



Legislative Research Commission

# Kentucky District Data Profiles School Year 2012

Research Report No. 397

*Prepared By*

Marcia Ford Seiler, Director; Albert Alexander; Sabrina Olds; Jamie Giles;  
Jamie Houston; Brenda Landy; Deborah Nelson, PhD; and Emily Spurlock



# **Kentucky District Data Profiles School Year 2012**

## **Project Staff**

Marcia Ford Seiler, Director  
Albert Alexander  
Sabrina Olds  
Jamie Giles  
Jamie Houston  
Brenda Landy  
Deborah Nelson, PhD  
Emily Spurlock

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## **Legislative Research Commission**

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## Foreword

In December 2012, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Marcia Ford Seiler  
Acting Director

Legislative Research Commission  
Frankfort, Kentucky



# Kentucky District Data Profiles

## Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2012. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. This is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch percentage, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2012 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school enrollment, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, in appropriate cases, percentages.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, and local sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from EXPLORE, PLAN, and ACT; Advanced Placement exams and trends; and a breakdown of the 2012 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The

profiles present a broad array of indicators across multiple areas of interest. The Office of Education Accountability invites users of the profiles to provide feedback for future versions.

### **Changes In This Version**

In the Performance section, the state accountability model changed from the Kentucky Core Content to Next-Generation Learners. Also, ACT Graduates has been deleted.

### **Use Of The Profiles**

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Dashes are used when a ratio measure, such as dropout percentage, is below 1 percent.

**N/A** The data element N/A indicates no available data or not applicable. This may be the case when a district only offers kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

**0** A data point that is 0 reflects an observed measure of zero for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2011-2012 fiscal or school year is referred to as 2012, the 2010-2011 fiscal year is 2011, and so on. School district fiscal years start on July 1 and end on June 30. A total of 174 districts are profiled in the report.



## Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### Overview And Trends

**A1 Schools:** The number of schools under administrative control of a principal or head teacher and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Category Listing*. Unpublished CD-ROM. April 2013.

**EOY AADA:** According to KRS 157.320 (1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2011-2012 Revised SEEK Final Calculations*. Web. July 30, 2013.

**Membership:** Membership data are reported twice in the Overview and Trends section of the report. A pupil is a member of a class or school from the date of enrollment until the date of withdrawal. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. July 30, 2013.

**Calendar 2012:** The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar Summaries, 2011-2012*. Web. July 30, 2013.

### Demographic Profile

**Free & Reduced Lunch:** Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. The percentage of students who receive free and reduced-price lunches was calculated by dividing the number of students receiving free and reduced-price lunches by the membership count under student attendance.

Source: Kentucky. Dept. of Educ. *Qualifying Data*. Web. July 30, 2013; Kentucky. Dept of Educ. *School Report Card*. Unpublished CD-ROM. Sep. 3, 2013.

**LEP:** Limited English proficiency refers to an individual

- (A) who is between ages 3 through 21;
- (B) who is enrolled or preparing to enroll in an elementary or secondary school;
- (C) (i) who was not born in the United States or whose native language is a language other than English;

- (ii)(I) who is a Native American or Alaska Native, or a native resident of the outlying areas; and (II) who comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
- (iii) who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- (D) whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual—
  - (i) the ability to meet the state's proficient level of achievement on state assessments;
  - (ii) the ability to successfully achieve in classrooms where the language of instruction is English; or
  - (iii) the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2011-2012 Revised SEEK Final Calculations*. Web. July 30, 2013.

**Migrant:** Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and Mexico for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. Unpublished CD-ROM. August 27, 2013.

**Exceptional Child:** A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2011-2012 Revised SEEK Final Calculations*. Web. July 30, 2013.

**Race:** The head count and race of students enrolled on the last day of school each school year. Ethnicity is reported in the following categories: Caucasian/White, Black, Hispanic, and Other (includes Asian/Pacific Islander and American Indian).

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. July 30, 2013.

## Attainment

**Grad Rate:** The average freshman graduation rate (AFGR) replaces the formerly used leaver rate to determine high school graduate rates. The AFGR is a transitional measure and will be used for federal accountability purposes for the 2011, 2012, and 2013 school years.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Grads 4 Years:** The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Grads IEP:** The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web July 30, 2013.

**Grads 4+:** The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Certificates:** Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Retentions:** The number of students held back a grade.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Dropout Rate:** The number of dropouts divided by the fall membership from the Growth Factor Report.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

**Dropouts:** Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *Nonacademic Data*. Web. July 30, 2013.

## Discipline

**Expulsions:** The number of students permanently removed from a school for a violation of district policy. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Safe Schools Data Collection and Reporting*. Web. September 9, 2013.

**Suspensions:** The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home. Suspension data is not included for 2010-2011 school year as KDE changed coding directions, which resulted in a collection of inaccurate data. Because of a change in the way the data was collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Safe Schools Data Collection and Reporting*. Web. September 9, 2013.

## Staffing Data

**Classified Personnel:** The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Certified Personnel:** The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Number Of FTE Teachers:** The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Pupil/Teacher Ratio:** The number of pupils in membership per teacher working in a district.

Sources: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Salary And Benefits As A % Of General Fund Expenditures:** Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0999 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM, March 2013.

## Teachers

**Average Salary:** The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Average Extended Pay:** The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Average Extra Duty Pay:** The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Years Of Experience:** The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Retired:** Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Rank:** Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master’s or equivalent level; Rank I—certification at the 6<sup>th</sup>-year, specialist, or doctoral level. Rank IV is designated for emergency certified teachers.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

**Certified Salary Schedule:** Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. *Staff Data*. Unpublished CD-ROM. Jan. 2013.

## Finance

**Instruction:** Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Instructional Support:** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**District Administration Support:** Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**School Administration Support:** Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Business Support:** Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Plant Operations:** Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from

funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Transportation:** Activities associated with transporting students to and from school, as provided by state and federal law. This includes trips between home and school. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Food Services:** Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM. March 2013.

**Fund Balance Percent:** In FY 2012, this includes expenses from fund 1 and 51, object codes less than 09XX, and excluding object code 0533 from project 16MX and object code 0280. For FY 2011 and prior, End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.

Sources: Kentucky. Dept. of Educ. *Fund Balance 2011-12 Audited*. Unpublished CD-ROM. March 2013.

**End-Of-Year Fund Balance:** For FY 2012, the sum of fund 1 balance sheet accounts 8770, 874\* and 875\*. For FY 2011 and prior, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.

Source: Kentucky. Dept. of Educ. *Fund Balance 2011-12 Audited*. Unpublished CD-ROM. March 2013.

## 2012 Tax Rates And Revenues

**Real Estate Property Tax:** The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Tangible Property Tax:** The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Motor Vehicle Tax:** The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Utility Gross Receipts Tax:** A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Occupational Tax:** An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Original Growth Levy:** School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Equalized Growth Levy:** Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Recallable Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**BRAC Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Ft. Knox by the Base Realignment and Closure (BRAC). The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Category 5 Levy:** School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Levied Equivalent Rate:** Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a

levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Equalized Facility Funding:** School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *2011-2012 Local District Tax Levies*. Web. July 20, 2013.

**Per-Pupil Assessment:** Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2010-12 Revised SEEK Final Summary Data*. Web. July 30, 2013.

**SEEK Distribution:** The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. *FY2011-2012 Revised SEEK Final Calculations*. Web. July 30, 2013.

**State Fiscal Stabilization Fund:** The State Fiscal Stabilization Fund (SFSF), part of the American Recovery and Reinvestment Act, is a one-time appropriation of approximately \$48.6 billion that the US Department of Education awarded governors to help stabilize state and local budgets in fiscal years 2010 and 2011.

The impact of the SFSF money can be seen in the chart titled Per-Pupil Revenues By Source. School districts were instructed by the KDE to code SFSF money as federal revenue (Fund 2); however, 29 districts incorrectly coded it as state revenue in fiscal year 2010, and 24 districts incorrectly coded it in fiscal year 2011. OEA staff reclassified these revenues to ensure accurate and consistent coding. For the purposes of this report, to ensure accurate and consistent coding, the following districts' SFSF funds were reclassified as federal revenue.



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2010 Amended Districts		
Ballard County	Estill County	Perry County
Beechwood Independent	Gallatin County	Pike County
Boone County	Garrard County	Silver Grove Independent
Boyd County	Harrison County	Somerset Independent
Burgin Independent	Kenton County	Spencer County
Carlisle County	Martin County	Taylor County
Carroll County	Menifee County	Trimble County
Crittenden County	Metcalf County	Washington County
Dayton Independent	Muhlenberg County	Whitley County
Erlanger-Elsmere Independent	Paducah Independent	

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2011 Amended Districts		
Beechwood Independent	Fulton Independent	Spencer County
Boone County	Harrison County	Trimble County
Boyd County	Martin County	Washington County
Burgin Independent	Menifee County	Whitley County
Carlisle County	Metcalf County	
Carroll County	Muhlenberg County	
Carter County	Paducah Independent	
Clark County	Perry County	
Dayton Independent	Pike County	
Estill County	Somerset Independent	

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Source: Kentucky. Dept. of Educ. *Annual Financial Reports*. Unpublished CD-ROM, March 2013.

## Performance

**EXPLORE, PLAN, And ACT:** The Educational Planning and Assessment System (EPAS) data used in the *Kentucky District Data Profiles* are from the 2012 school year. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests administered by ACT, Inc. Eighth-grade students take EXPLORE, 10<sup>th</sup>-grade students take PLAN, and 11<sup>th</sup>-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years.

The average EPAS results for English, reading, math, and science and the composite score are reported in the profiles. EXPLORE, PLAN, and ACT scores are also broken down by the percentage of district students meeting or surpassing ACT, Inc.-derived college readiness benchmarks, listed below. While there is an ACT benchmark in science, KDE does not release the number of students who meet this benchmark.

Subject	EPAS Benchmark		
	EXPLORE	PLAN	ACT
English	13	15	18
Reading	15	17	21
Mathematics	17	19	22
Science	20	21	24

Source: Kentucky. Dept. of Educ. *EXPLORE AND PLAN*. Web. August 1, 2013.

**AP Analysis:** Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students with a 3 or above on the AP exam are reported. Students in the 10<sup>th</sup> grade or higher are eligible to take AP exams. 2012 AP data were not available at the time of publication.

Source: College Board. *AP Kentucky Results*. Unpublished CD-ROM, Dec. 2011.

**Next-Generation Learners (NxGL):** Next-Generation Learners is one of three components of Kentucky's accountability system. The components includes multiple measures of student performance on tests and student accomplishments of graduation and readiness for college or career.

**Achievement:** Achievement reports student performance in the five content areas of reading, mathematics, science, social studies, and writing. A formula awards points based on the student performance levels of Novice, Apprentice, Proficient, and Distinguished. Accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *District Report Card*. Web. August 1, 2013.

**Gap:** Gap creates a single student gap group that includes students with membership in the following groups as required by federal guidelines: African-American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced price lunch), and limited English proficient. The student performance levels are Novice, Apprentice, Proficient, and Distinguished. Accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *District Report Card*. Web. August 1, 2013.

**Growth:** A statistical program generates a student growth percentile by comparing an individual student's score to the student's academic peers using 2 years of test scores. Growth is reported for reading and mathematics in grades 4 through 8 and at grade 11. Accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *District Report Card*. Web. August 1, 2013.

**College and Career Readiness (CCR):** College/Career Readiness for schools and districts reflects how many students are ready for college or careers based on test scores and certifications earned. It is measured by EXPLORE scores for middle school and at the high school ACT benchmarks, college placement tests, and career measures. Accountability is based on students enrolled a full academic year (100 days).

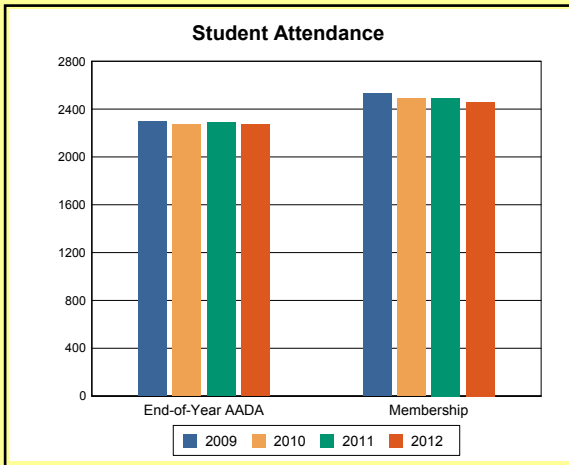
Source: Kentucky. Dept. of Educ. *District Report Card*. Web. August 1, 2013.

**Graduation Rate:** Number of students who graduate within 4 years of high school.

Source: Kentucky. Dept. of Educ. *District Report Card*. Web. August 1, 2013.



Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,293	2,269	2,292	2,269
Membership	2,532	2,489	2,493	2,459

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2012	172	1	1,079	1,108

Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(65%)	(63%)	(62%)
LEP	18 (1%)	16 (1%)	1 -%	29 (1%)
Migrant	68 (3%)	81 (3%)	46 (2%)	56 (2%)
Exceptional Child	355 (14%)	366 (15%)	344 (14%)	349 (14%)
<b>Membership</b>				
Preschool	95 (4%)	112 (4%)	111 (4%)	113 (4%)
K-5	1,135 (43%)	1,118 (43%)	1,133 (44%)	1,143 (44%)
6-8	590 (22%)	594 (23%)	571 (22%)	590 (23%)
9-12	807 (31%)	777 (30%)	788 (30%)	725 (28%)
<b>Race</b>				
CaucWhite	2,359 (93%)	2,319 (93%)	2,298 (92%)	2,250 (92%)
Black	82 (3%)	64 (3%)	60 (2%)	56 (2%)
Hispanic	53 (2%)	63 (3%)	81 (3%)	91 (4%)
Other	38 (2%)	43 (2%)	54 (2%)	62 (3%)
<b>Attainment</b>				
Grad Rate	(77%)	(69%)	(76%)	(78%)
Grads 4 Years	184	167	181	149
Grads IEP	0	0	0	0
Grads 4 +	2	1	1	0
Certificates	9	5	3	6
Retentions	3	9	7	15
Dropout Rate	(2.7%)	(1.5%)	(1.1%)	(1.4%)
Dropouts	23	12	9	11
<b>Discipline</b>				
Expulsions	4	2	0	0
Suspensions	683	380	364	184

Staffing Data

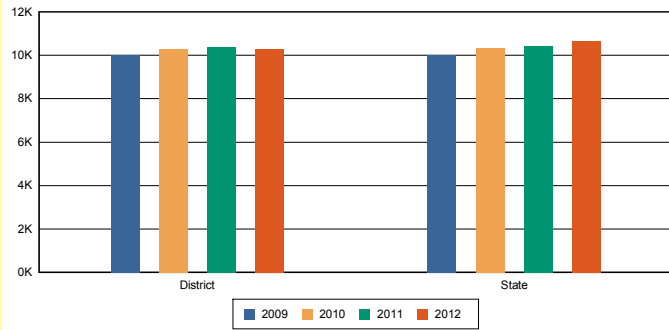
	2010	2011	2012
Classified Personnel	197 (48%)	201 (49%)	189 (48%)
Certified Personnel	211 (52%)	210 (51%)	208 (52%)
Number FTE Teachers	174	171	171
Pupil/Teacher Ratio	14.3	14.6	14.4
Salary & Benefits as % of GF Expenditures	80.9%	80.4%	82.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,858	\$47,092	\$47,217
Avg Extended	\$743	\$782	\$836
Avg Extra Duty	\$423	\$397	\$486
<b>Years of Experience</b>			
0 (New)	1.2%	1.2%	1.2%
1-5	13.8%	11.1%	9.4%
6-10	19.5%	21.1%	19.3%
11-20	41.4%	40.9%	42.7%
21-25	11.5%	11.1%	11.7%
26-30	7.5%	9.4%	8.8%
Over 30	5.2%	5.3%	7.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	15.7	15.9
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	5.8%	5.3%	5.9%
Rank II	39.7%	38.6%	36.3%
Rank I	54.0%	56.1%	57.9%

Certified Salary Schedule

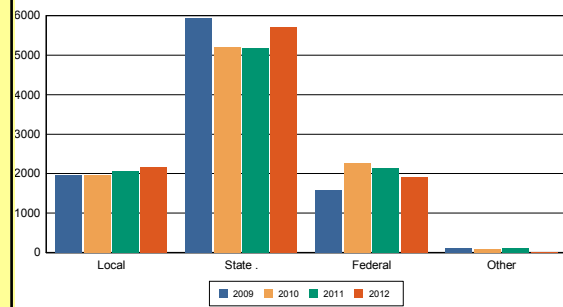
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,149	\$33,480	\$33,301	\$33,301
10 Years	41,739	42,156	41,931	41,931
20 Years	43,878	44,317	47,898	47,898
30 Years	43,878	44,317	47,898	47,898
<b>Rank II</b>				
0 Years	36,933	37,302	37,103	37,103
10 Years	45,524	45,979	45,733	45,733
20 Years	47,679	48,156	47,898	47,898
30 Years	47,679	48,156	47,898	47,898
<b>Rank I</b>				
0 Years	40,685	41,092	40,872	40,872
10 Years	49,307	49,800	49,534	49,534
20 Years	51,448	51,962	51,684	51,684
30 Years	51,448	51,962	51,684	51,684

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	64%	65%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	5%	4%	10%
End-of-year Balance	\$1,218,498	\$1,077,637	\$926,696	\$1,540,549

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	46.2
Tangible Property Tax	*	46.2
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$308,731
SEEK Distribution		\$229,174
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	58.9%	15.3	60.9%	16.0	36.9%
Math	15.5	33.0%	16.5	24.8%	18.2	34.1%
Reading	14.3	38.1%	16.4	41.1%	17.4	31.8%
Science	16.7	16.8%	17.1	14.4%	18.0	
Composite	15.2		16.5		17.5	
Tested (#)	197		202		179	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.7	2.4	3.0	N/A
Number of Exams	14	9	31	N/A
Number of Students	14	9	23	N/A
% of Exams 3 or Above	43%	33%	68%	N/A



Superintendent  
**Darrell Treece**  
1204 Greensburg St.  
Columbia, KY 42728  
Phone: 270-384-2476

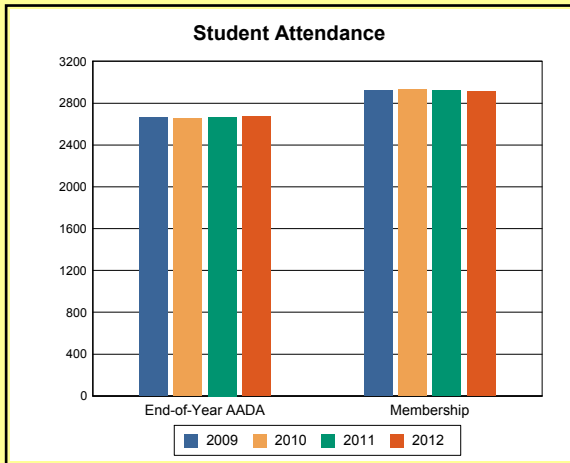
**Next-Generation Learners - (Percentile Rank 59)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.8	22.7	51.1	15.3	66.4	26.6					64.6
Middle	66.7	18.7	38.6	10.8	54.7	15.3	42.7	6.8			51.6
High	52.1	10.4	25.0	5.0	56.1	11.2	59.3	11.9	76.4	15.3	53.8
District Average											56.7

# Allen County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,663	2,652	2,667	2,670
Membership	2,923	2,928	2,920	2,914

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	0	1,138	1,196

## Staffing Data

	2010	2011	2012
Classified Personnel	212 (50%)	217 (50%)	219 (50%)
Certified Personnel	216 (50%)	221 (50%)	219 (50%)
Number FTE Teachers	182	185	186
Pupil/Teacher Ratio	16.1	15.8	15.7
Salary & Benefits as % of GF Expenditures	83.6%	83.0%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,505	\$46,162	\$46,558
Avg Extended	\$181	\$224	\$177
Avg Extra Duty	\$902	\$823	\$804
<b>Years of Experience</b>			
0 (New)	5.5%	5.7%	7.8%
1-5	29.1%	26.0%	22.1%
6-10	18.1%	21.1%	22.6%
11-20	32.9%	31.4%	31.8%
21-25	5.2%	7.6%	9.2%
26-30	6.0%	6.5%	5.4%
Over 30	2.7%	1.6%	1.1%
Retired	0.4%	0.0%	0.0%
Avg Years	11.2	11.2	11.2
<b>Rank</b>			
Rank IV	1.7%	1.1%	3.2%
Rank III	21.4%	22.0%	20.8%
Rank II	55.4%	57.5%	54.5%
Rank I	21.1%	19.5%	21.6%

## Demographic Profile

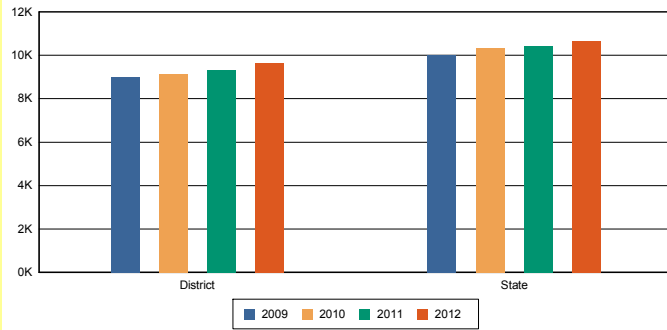
	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(59%)	(60%)	(58%)
LEP	19 (1%)	20 (1%)	20 (1%)	30 (1%)
Migrant	0 (0%)	6 -%	0 (0%)	6 -%
Exceptional Child	295 (10%)	309 (11%)	332 (11%)	317 (11%)
<b>Membership</b>				
Preschool	103 (3%)	131 (4%)	110 (4%)	105 (3%)
K-5	1,354 (45%)	1,378 (45%)	1,365 (45%)	1,362 (45%)
6-8	644 (21%)	666 (22%)	673 (22%)	700 (23%)
9-12	925 (31%)	882 (29%)	882 (29%)	851 (28%)
<b>Race</b>				
CaucWhite	2,824 (97%)	2,824 (96%)	2,788 (95%)	2,760 (95%)
Black	32 (1%)	29 (1%)	28 (1%)	33 (1%)
Hispanic	28 (1%)	40 (1%)	55 (2%)	69 (2%)
Other	39 (1%)	35 (1%)	49 (2%)	52 (2%)
<b>Attainment</b>				
Grad Rate	(80%)	(83%)	(77%)	(85%)
Grads 4 Years	230	192	209	212
Grads IEP	2	1	1	2
Grads 4 +	3	6	1	3
Certificates	14	6	6	6
Retentions	34	23	24	17
Dropout Rate	(3.3%)	(1.4%)	(1.3%)	(1.8%)
Dropouts	32	13	12	16
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	250	226	165	95

## Certified Salary Schedule

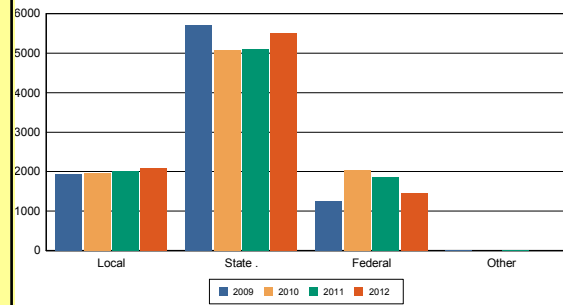
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,033	\$35,383	\$35,546	\$35,546
10 Years	44,774	45,222	45,430	45,430
20 Years	49,006	49,496	49,723	49,723
30 Years	52,161	52,683	52,925	52,925
<b>Rank II</b>				
0 Years	39,106	39,497	39,679	39,679
10 Years	48,873	49,362	49,589	49,589
20 Years	52,342	52,865	53,108	53,108
30 Years	55,508	56,063	56,321	56,321
<b>Rank I</b>				
0 Years	42,810	43,238	43,437	43,437
10 Years	52,817	53,345	53,591	53,591
20 Years	55,506	56,061	56,319	56,319
30 Years	58,672	59,259	59,531	59,531

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	61%	61%	59%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	10%	10%	9%	10%
End-of-year Balance	\$2,485,311	\$2,232,004	\$2,021,781	\$1,726,982

### 2012 Tax Rates and Revenues

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$304,545
SEEK Distribution	\$266,702
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.9	59.4%	15.7	60.6%	18.2
Math	15.5	35.6%	16.7	21.6%	18.6	36.0%
Reading	14.4	45.7%	16.3	40.8%	18.9	40.9%
Science	16.1	11.4%	17.6	19.7%	19.2	
Composite	15.1		16.8		18.8	
Tested (#)	219		213		203	

### AP Analysis \*

	2009	2010	2011	2012
Average Score	2.2	2.2	2.1	N/A
Number of Exams	110	116	145	N/A
Number of Students	82	80	111	N/A
% of Exams 3 or Above	37%	34%	34%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Randall Jackson**  
 570 Oliver St  
 Scottsville, KY 42164  
 Phone: 270-618-3181

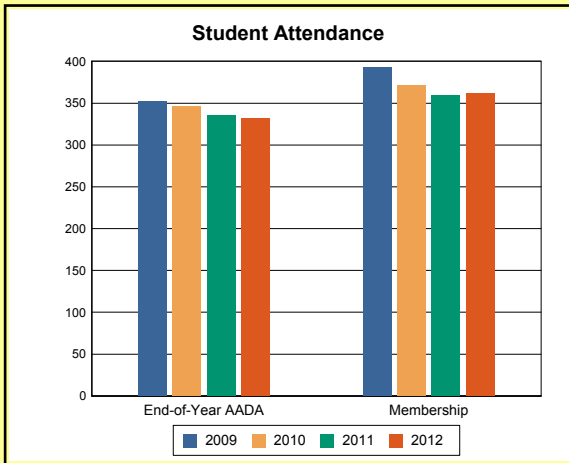
### Next-Generation Learners - (Percentile Rank 43)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.6	20.3	37.8	11.3	56.9	22.8					54.4
Middle	70.5	19.7	43.4	12.2	61.9	17.3	46.8	7.5			56.7
High	47.7	9.5	19.9	4.0	60.0	12.0	48.6	9.7	76.8	15.4	50.6
District Average											53.9

# Anchorage Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	352	346	336	332
Membership	393	371	359	362

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	137	36	1,094	1,094

## Staffing Data

	2010	2011	2012
Classified Personnel	35 (45%)	34 (44%)	34 (44%)
Certified Personnel	44 (55%)	43 (56%)	44 (56%)
Number FTE Teachers	36	35	36
Pupil/Teacher Ratio	10.3	10.2	9.9
Salary & Benefits as % of GF Expenditures	81.7%	78.7%	72.1%
<b>Teacher Pay</b>			
Avg Salary	\$58,165	\$60,739	\$60,436
Avg Extended	\$296	\$316	\$314
Avg Extra Duty	\$2,327	\$2,419	\$2,342
<b>Years of Experience</b>			
0 (New)	1.6%	0.0%	0.0%
1-5	5.6%	7.4%	8.2%
6-10	11.1%	8.6%	13.7%
11-20	40.2%	44.2%	38.2%
21-25	13.9%	8.6%	15.2%
26-30	25.0%	25.7%	16.5%
Over 30	2.8%	2.9%	5.5%
Retired	0.0%	2.9%	2.7%
Avg Years	18.9	19.0	18.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.9%	10.2%	11.0%
Rank II	40.2%	38.4%	42.4%
Rank I	49.9%	48.5%	43.9%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(0%)	(2%)	(3%)	(3%)
LEP	2 (1%)	4 (1%)	4 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	55 (14%)	58 (16%)	56 (16%)	59 (16%)
<b>Membership</b>				
Preschool	3 (1%)	5 (1%)	0 (0%)	0 (0%)
K-5	249 (63%)	237 (63%)	222 (62%)	233 (64%)
6-8	144 (36%)	134 (36%)	137 (38%)	129 (36%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	371 (94%)	346 (93%)	326 (91%)	328 (91%)
Black	0 -%	0 -%	1 -%	2 (1%)
Hispanic	4 (1%)	4 (1%)	7 (2%)	5 (1%)
Other	18 (5%)	21 (6%)	25 (7%)	27 (7%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	0	0	0	0

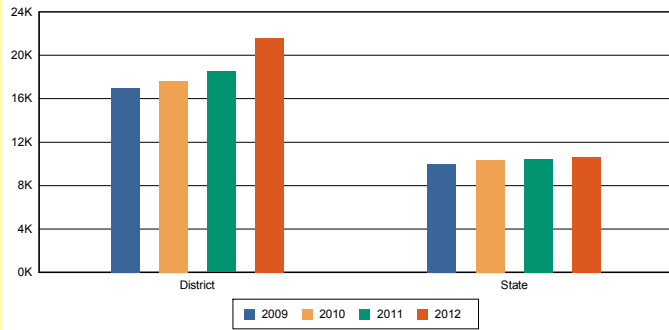
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,580	\$34,926	\$35,630	\$37,587
10 Years	43,815	44,253	45,143	47,626
20 Years	54,872	55,421	56,536	59,644
30 Years	62,024	62,644	63,905	67,418
<b>Rank II</b>				
0 Years	38,879	39,268	40,058	42,261
10 Years	48,266	48,749	49,730	52,464
20 Years	61,310	61,923	63,169	66,642
30 Years	63,735	64,372	65,667	69,277
<b>Rank I</b>				
0 Years	43,664	44,101	44,989	47,462
10 Years	52,695	53,222	54,293	57,278
20 Years	65,911	66,570	67,910	71,644
30 Years	68,398	69,082	70,472	74,347

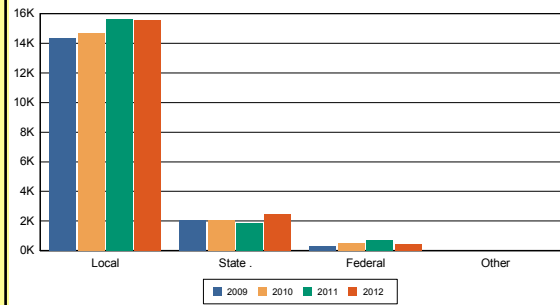


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	55%	55%	50%
Instructional Support	15%	16%	14%	14%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	6%	6%	7%	6%
Plant Operations	10%	8%	10%	18%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	4%	3%
Fund Balance Percent	26%	33%	37%	32%
End-of-year Balance	\$1,471,544	\$1,857,070	\$2,156,654	\$1,879,944

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	98.2
Tangible Property Tax	*	98.2
Motor Vehicle Tax	*	110.0
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0.8
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	109.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$1,295,849
SEEK Distribution		\$33,563
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	91.9%	N/A	N/A	N/A	N/A
Math	20.0	78.4%	N/A	N/A	N/A	N/A
Reading	18.2	89.2%	N/A	N/A	N/A	N/A
Science	19.6	54.1%	N/A	N/A	N/A	N/A
Composite	19.5		N/A		N/A	
Tested (#)	37		N/A		N/A	

**AP Analysis**

	2009	2010	2011	2012
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



**Next-Generation Learners - (Percentile Rank 99)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.7	26.3	50.1	15.0	74.6	29.8					71.1
Middle	98.3	38.2			89.1	34.7	84.2	18.7			91.6
District Average											81.4

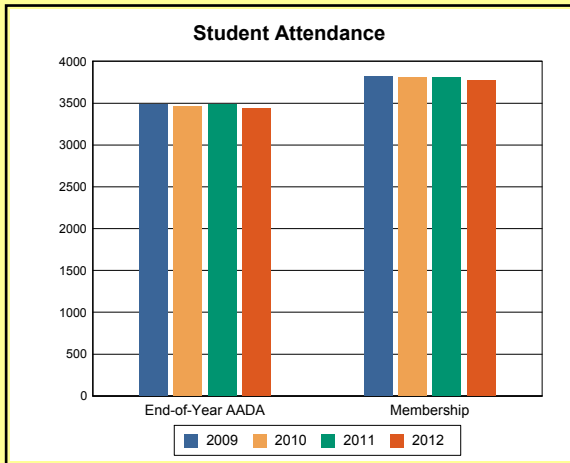
Superintendent

**Don Cravens**  
 11400 Ridge Rd  
 Anchorage, KY 40223  
 Phone: 502-245-8927

Elementary  
 Middle  
 District Average

# Anderson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	3,486	3,462	3,485	3,436
Membership	3,819	3,809	3,804	3,764

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,074	1,134

## Staffing Data

	2010	2011	2012
Classified Personnel	238 (45%)	232 (45%)	212 (44%)
Certified Personnel	296 (55%)	287 (55%)	269 (56%)
Number FTE Teachers	250	243	225
Pupil/Teacher Ratio	15.3	15.7	16.7
Salary & Benefits as % of GF Expenditures	82.5%	85.4%	81.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,684	\$46,491	\$46,393
Avg Extended	\$181	\$192	\$133
Avg Extra Duty	\$584	\$630	\$594
<b>Years of Experience</b>			
0 (New)	3.0%	4.9%	4.0%
1-5	29.7%	27.8%	23.6%
6-10	27.7%	25.5%	25.8%
11-20	22.4%	23.5%	28.4%
21-25	8.8%	7.4%	8.9%
26-30	4.4%	7.4%	7.1%
Over 30	2.8%	1.7%	1.8%
Retired	1.2%	1.9%	0.4%
Avg Years	10.7	10.8	11.3
<b>Rank</b>			
Rank IV	1.2%	1.2%	0.0%
Rank III	18.8%	19.3%	16.4%
Rank II	45.5%	45.1%	49.8%
Rank I	33.3%	32.5%	33.3%

## Demographic Profile

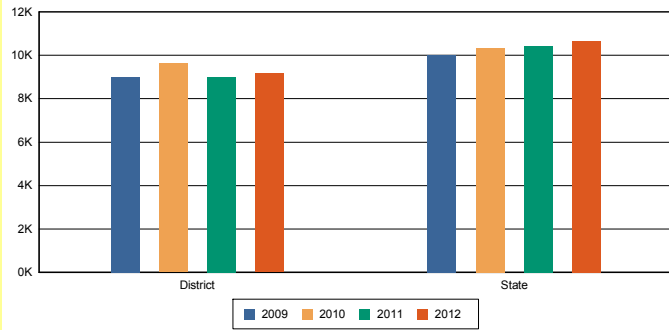
	2009	2010	2011	2012
Free & Reduced Lunch	(40%)	(46%)	(46%)	(45%)
LEP	18 (-%)	19 (-%)	11 (-%)	9 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	662 (17%)	642 (17%)	593 (16%)	531 (14%)
<b>Membership</b>				
Preschool	161 (4%)	166 (4%)	161 (4%)	141 (4%)
K-5	1,671 (42%)	1,713 (43%)	1,730 (44%)	1,689 (43%)
6-8	933 (23%)	922 (23%)	882 (22%)	876 (22%)
9-12	1,212 (30%)	1,173 (30%)	1,192 (30%)	1,198 (31%)
<b>Race</b>				
CaucWhite	3,635 (95%)	3,563 (94%)	3,515 (92%)	3,439 (91%)
Black	77 (2%)	75 (2%)	67 (2%)	82 (2%)
Hispanic	47 (1%)	46 (1%)	76 (2%)	83 (2%)
Other	60 (2%)	125 (3%)	146 (4%)	160 (4%)
<b>Attainment</b>				
Grad Rate	(88%)	(88%)	(85%)	(85%)
Grads 4 Years	289	271	285	269
Grads IEP	0	1	0	1
Grads 4 +	1	3	5	3
Certificates	8	1	7	1
Retentions	45	44	32	83
Dropout Rate	(1.6%)	(1.6%)	(0.7%)	(0.9%)
Dropouts	20	19	9	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	47	54	102	84

## Certified Salary Schedule

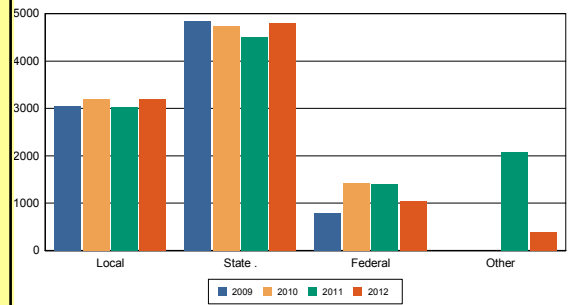
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,340	\$34,869	\$34,095	\$34,436
10 Years	40,148	40,766	39,961	40,361
20 Years	45,955	46,663	45,826	46,285
30 Years	51,763	52,560	51,692	52,209
<b>Rank II</b>				
0 Years	37,875	38,458	37,564	37,940
10 Years	44,693	45,381	44,450	44,894
20 Years	51,510	52,303	51,335	51,848
30 Years	58,328	59,226	58,221	58,803
<b>Rank I</b>				
0 Years	41,410	42,048	41,032	41,442
10 Years	49,238	49,996	48,938	49,427
20 Years	57,065	57,944	56,843	57,412
30 Years	64,893	65,892	64,749	65,397

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	67%	65%	65%	63%
Instructional Support	6%	6%	6%	7%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	5%	5%	6%	7%
Fund Balance Percent	8%	4%	5%	8%
End-of-year Balance	\$2,518,476	\$1,421,288	\$1,663,790	\$1,874,351

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.2
Tangible Property Tax *	55.2
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$452,543
SEEK Distribution	\$348,544
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.4	50.6%	15.9	60.1%	19.4
Math	15.1	26.8%	16.7	25.6%	18.9	40.4%
Reading	13.7	33.8%	16.4	42.4%	20.1	47.9%
Science	15.6	10.0%	18.1	23.8%	19.4	
Composite	14.5		16.9		19.6	
Tested (#)	269		328		280	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.6	2.4	2.7	N/A
Number of Exams	227	391	433	N/A
Number of Students	145	237	286	N/A
% of Exams 3 or Above	48%	44%	55%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Sheila Mitchell**  
1160 By Pass North  
Lawrenceburg, KY 40342  
Phone: 502-839-3406

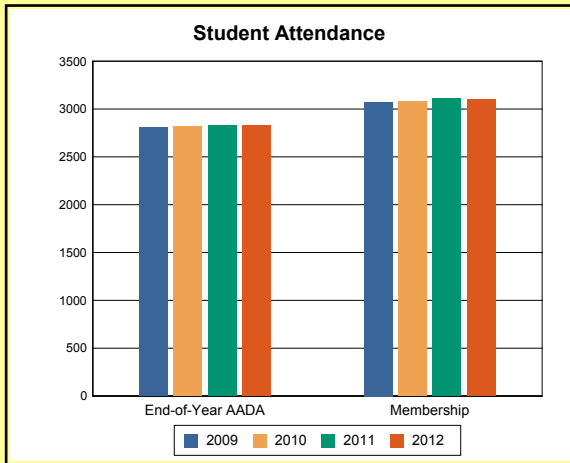
**Next-Generation Learners - (Percentile Rank 65)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	22.8	45.0	13.5	60.5	24.2					60.5
Middle	70.6	19.8	38.3	10.7	58.1	16.3	36.9	5.9			52.7
High	66.0	13.2	29.4	5.9	57.6	11.5	62.1	12.4	84.7	16.9	59.9
District Average											57.7

# Ashland Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	7	7	7
EOY AADA *	2,804	2,822	2,833	2,823
Membership	3,074	3,081	3,107	3,099

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	5	1,082	1,110

## Staffing Data

	2010	2011	2012
Classified Personnel	249 (51%)	242 (51%)	246 (51%)
Certified Personnel	238 (49%)	231 (49%)	239 (49%)
Number FTE Teachers	201	200	206
Pupil/Teacher Ratio	15.3	15.6	15.0
Salary & Benefits as % of GF Expenditures	85.8%	82.8%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,132	\$48,838	\$48,892
Avg Extended	\$199	\$280	\$276
Avg Extra Duty	\$1,302	\$1,292	\$1,194
<b>Years of Experience</b>			
0 (New)	5.5%	5.0%	5.3%
1-5	13.4%	15.0%	18.5%
6-10	17.9%	16.0%	17.5%
11-20	34.3%	34.8%	32.0%
21-25	14.4%	14.5%	13.1%
26-30	10.5%	8.5%	9.2%
Over 30	4.0%	6.0%	4.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.6	14.8	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	17.5%	19.4%
Rank II	54.7%	55.4%	53.4%
Rank I	24.9%	27.1%	27.2%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(52%)	(53%)	(53%)
LEP	4 (-%)	6 (-%)	10 (-%)	18 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	449 (15%)	473 (15%)	461 (15%)	409 (13%)
<b>Membership</b>				
Preschool	45 (1%)	53 (2%)	51 (2%)	47 (1%)
K-5	1,448 (46%)	1,439 (46%)	1,474 (47%)	1,491 (47%)
6-8	686 (22%)	716 (23%)	706 (22%)	708 (23%)
9-12	940 (30%)	926 (30%)	927 (29%)	899 (29%)
<b>Race</b>				
CaucWhite	2,815 (92%)	2,783 (90%)	2,802 (90%)	2,794 (90%)
Black	142 (5%)	147 (5%)	137 (4%)	138 (4%)
Hispanic	36 (1%)	41 (1%)	52 (2%)	50 (2%)
Other	81 (3%)	110 (4%)	116 (4%)	117 (4%)
<b>Attainment</b>				
Grad Rate	(85%)	(81%)	(86%)	(85%)
Grads 4 Years	232	209	208	225
Grads IEP	1	0	0	0
Grads 4 +	2	3	3	2
Certificates	0	0	5	7
Retentions	22	20	23	22
Dropout Rate	(4.4%)	(2.9%)	(1.2%)	(1.1%)
Dropouts	43	28	12	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	227	227	166	131

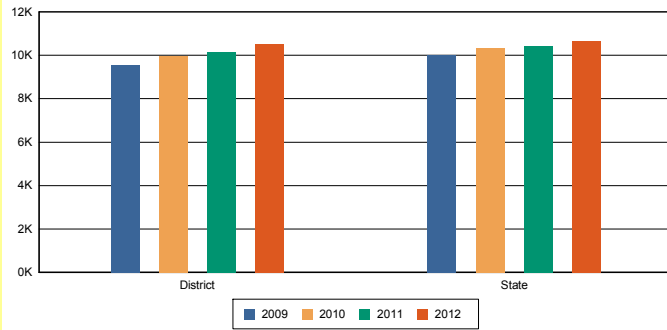
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,216	\$34,559	\$34,530	\$34,875
10 Years	42,486	42,911	42,877	43,306
20 Years	47,914	48,394	48,354	48,838
30 Years	50,996	51,506	51,465	52,350
<b>Rank II</b>				
0 Years	38,508	38,894	38,862	39,251
10 Years	46,739	47,207	47,168	47,640
20 Years	52,193	52,715	52,673	53,200
30 Years	55,584	56,140	56,095	57,014
<b>Rank I</b>				
0 Years	42,884	43,313	43,278	43,711
10 Years	51,020	51,531	51,489	52,004
20 Years	56,696	57,263	57,218	57,790
30 Years	60,260	60,863	60,814	61,783

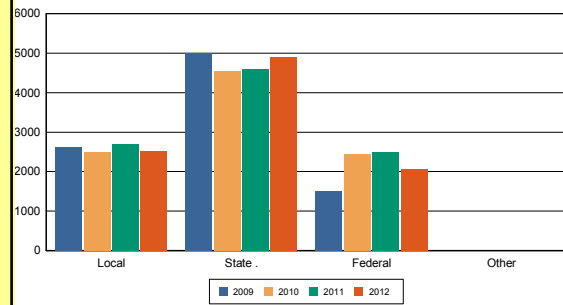
# Ashland Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	61%	54%	56%	56%
Instructional Support	11%	19%	18%	18%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	10%	9%
Transportation	2%	2%	3%	3%
Food Services	7%	7%	6%	7%
Fund Balance Percent	8%	11%	13%	14%
End-of-year Balance	\$2,027,902	\$2,771,424	\$3,461,939	\$3,001,773

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	55.9
Tangible Property Tax *	55.9
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	73.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$340,688
SEEK Distribution	\$283,915
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	59.0%	17.1	74.6%	19.6	61.7%
Math	14.6	22.3%	17.2	27.6%	18.6	35.7%
Reading	13.9	35.9%	17.5	53.0%	20.0	50.2%
Science	16.0	12.7%	18.6	25.9%	19.4	
Composite	14.8		17.7		19.5	
Tested (#)	251		232		227	

### AP Analysis

	2009	2010	2011	2012
Average Score	2.8	2.5	2.7	N/A
Number of Exams	102	90	111	N/A
Number of Students	62	52	63	N/A
% of Exams 3 or Above	56%	46%	55%	N/A



## Next-Generation Learners - (Percentile Rank 77)

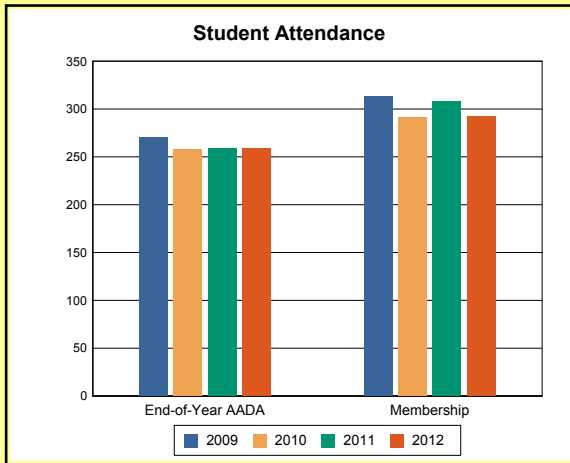
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	38.6	11.6	68.3	27.3					60.5
Middle	71.3	20.0	40.2	11.3	69.9	19.6	39.4	6.3			57.2
High	61.9	12.4	28.5	5.7	64.8	13.0	56.3	11.3	86.1	17.2	59.6
District Average											59.1

Superintendent  
**Steve Gilmore**  
 1420 Central Ave  
 Ashland, KY 41101  
 Phone: 606-327-2706

# Augusta Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	271	258	258	259
Membership	313	291	308	292

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	0	1,140	1,140

## Staffing Data

	2010	2011	2012
Classified Personnel	25 (44%)	26 (46%)	24 (47%)
Certified Personnel	31 (56%)	30 (54%)	27 (53%)
Number FTE Teachers	22	22	20
Pupil/Teacher Ratio	13.2	14.0	14.6
Salary & Benefits as % of GF Expenditures	80.0%	84.1%	81.6%
<b>Teacher Pay</b>			
Avg Salary	\$38,938	\$40,018	\$38,070
Avg Extended	\$81	\$88	\$0
Avg Extra Duty	\$1,391	\$3,062	\$576
<b>Years of Experience</b>			
0 (New)	4.6%	4.6%	20.0%
1-5	54.6%	40.9%	50.0%
6-10	18.2%	31.8%	15.0%
11-20	18.2%	18.2%	15.0%
21-25	0.0%	0.0%	0.0%
26-30	4.6%	4.6%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.7	7.6	4.3
<b>Rank</b>			
Rank IV	4.6%	0.0%	5.0%
Rank III	36.4%	31.8%	45.0%
Rank II	50.0%	45.5%	40.0%
Rank I	9.1%	22.7%	10.0%

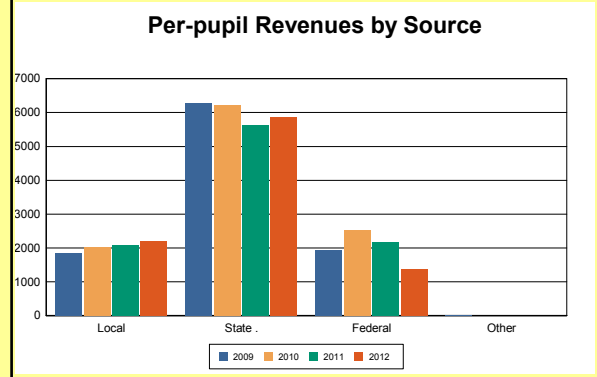
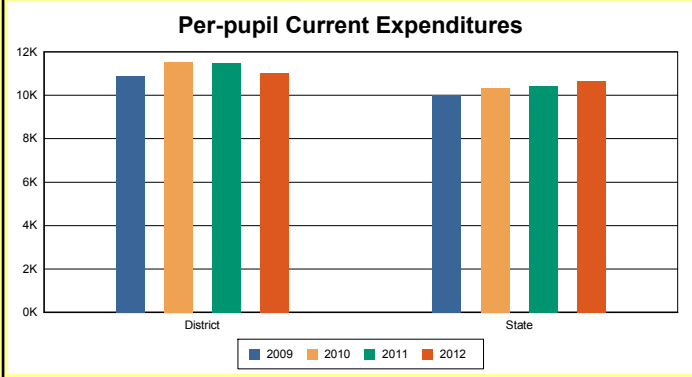
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(77%)	(79%)	(73%)	(57%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	44 (14%)	34 (12%)	35 (11%)	42 (14%)
<b>Membership</b>				
Preschool	16 (5%)	18 (6%)	20 (6%)	20 (6%)
K-5	120 (36%)	115 (37%)	131 (40%)	119 (38%)
6-8	85 (26%)	75 (24%)	63 (19%)	61 (20%)
9-12	108 (33%)	101 (33%)	114 (35%)	112 (36%)
<b>Race</b>				
CaucWhite	296 (95%)	276 (95%)	290 (94%)	281 (96%)
Black	11 (4%)	10 (3%)	13 (4%)	9 (3%)
Hispanic	2 (1%)	2 (1%)	3 (1%)	2 (1%)
Other	4 (1%)	3 (1%)	2 (1%)	0 -%
<b>Attainment</b>				
Grad Rate	(100%)	(80%)	(100%)	(100%)
Grads 4 Years	29	26	27	29
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	0	1	1	0
Retentions	1	1	0	2
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	66	78	66	33

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$31,646	\$36,000	\$35,615	\$35,615
10 Years	39,841	40,239	39,935	39,935
20 Years	41,868	44,400	44,519	44,519
30 Years	42,489	46,000	44,519	44,519
<b>Rank II</b>				
0 Years	35,273	36,626	36,234	36,234
10 Years	43,429	43,863	43,394	43,394
20 Years	45,615	46,071	45,578	45,578
30 Years	46,234	46,696	46,197	46,197
<b>Rank I</b>				
0 Years	38,824	41,000	40,561	40,561
10 Years	47,042	47,512	47,004	47,004
20 Years	49,286	49,779	49,247	49,247
30 Years	49,886	50,385	49,846	49,846

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	62%	61%	57%
Instructional Support	7%	4%	4%	4%
District Admin Support	11%	12%	12%	14%
School Admin Support	4%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	6%	5%	4%	5%
Transportation	4%	4%	4%	5%
Food Services	6%	6%	7%	8%
Fund Balance Percent	23%	20%	18%	17%
End-of-year Balance	\$646,226	\$562,977	\$490,673	\$355,050

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	63.3
Tangible Property Tax *	63.5
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$199,903
SEEK Distribution	\$25,848
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	70.0%	15.3	50.0%	18.2	58.3%
Math	14.4	25.0%	16.3	14.7%	17.2	20.8%
Reading	13.8	30.0%	16.1	38.2%	19.3	37.5%
Science	16.1	10.0%	17.4	11.8%	18.0	
Composite	14.6		16.3		18.3	
Tested (#)	20		34		24	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	0.0	N/A
Number of Exams	0	0	0	N/A
Number of Students	0	0	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**John Cordle**  
307 Bracken St  
Augusta, KY 41002  
Phone: 606-756-2545

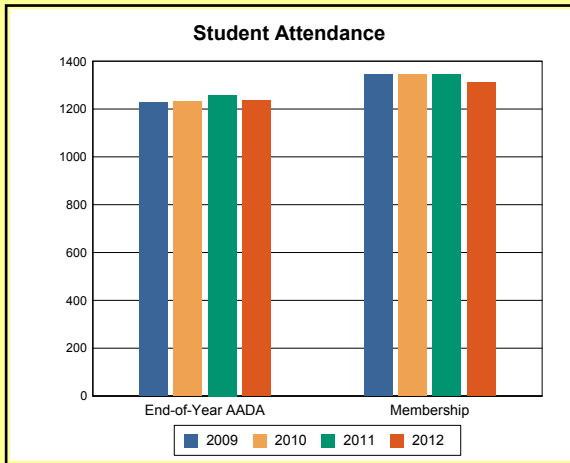
**Next-Generation Learners - (Percentile Rank 21)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.2	18.7	33.3	10.0	43.5	17.4					46.1
Middle	59.5	16.7	41.1	11.5	44.8	12.5	41.7	6.7			47.4
High	51.0	10.2	29.9	6.0	54.8	11.0	53.4	10.7	100.0	20.0	57.9
District Average											50.5

# Ballard County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,228	1,233	1,259	1,235
Membership	1,344	1,346	1,343	1,313

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	1	1,066	1,106

## Staffing Data

	2010	2011	2012
Classified Personnel	123 (52%)	119 (51%)	117 (50%)
Certified Personnel	115 (48%)	116 (49%)	115 (50%)
Number FTE Teachers	99	99	98
Pupil/Teacher Ratio	13.6	13.5	13.4
Salary & Benefits as % of GF Expenditures	81.3%	79.9%	82.5%
<b>Teacher Pay</b>			
Avg Salary	\$44,842	\$44,720	\$44,568
Avg Extended	\$483	\$388	\$328
Avg Extra Duty	\$554	\$566	\$626
<b>Years of Experience</b>			
0 (New)	2.0%	4.0%	5.1%
1-5	27.4%	22.2%	20.4%
6-10	27.5%	27.2%	24.5%
11-20	24.3%	30.4%	33.7%
21-25	7.1%	6.1%	10.2%
26-30	6.1%	4.0%	4.1%
Over 30	5.6%	6.1%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	11.7	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.0%
Rank III	26.3%	25.2%	26.5%
Rank II	62.5%	62.7%	58.2%
Rank I	11.1%	12.1%	14.3%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(59%)	(89%)	(54%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	181 (13%)	163 (12%)	156 (12%)	143 (11%)
<b>Membership</b>				
Preschool	84 (6%)	83 (6%)	111 (8%)	105 (7%)
K-5	611 (43%)	631 (44%)	588 (40%)	577 (41%)
6-8	320 (22%)	332 (23%)	340 (23%)	320 (23%)
9-12	413 (29%)	383 (27%)	415 (29%)	415 (29%)
<b>Race</b>				
CaucWhite	1,260 (94%)	1,249 (93%)	1,245 (93%)	1,212 (92%)
Black	49 (4%)	57 (4%)	55 (4%)	48 (4%)
Hispanic	7 (1%)	10 (1%)	9 (1%)	7 (1%)
Other	28 (2%)	30 (2%)	34 (3%)	46 (4%)
<b>Attainment</b>				
Grad Rate	(83%)	(87%)	(88%)	(94%)
Grads 4 Years	106	90	98	96
Grads IEP	0	0	0	1
Grads 4 +	0	0	1	0
Certificates	4	0	3	0
Retentions	14	6	4	3
Dropout Rate	(1.4%)	(1.0%)	(-%)	(0.9%)
Dropouts	6	4	1	4
<b>Discipline</b>				
Expulsions	12	1	0	1
Suspensions	19	29	31	24

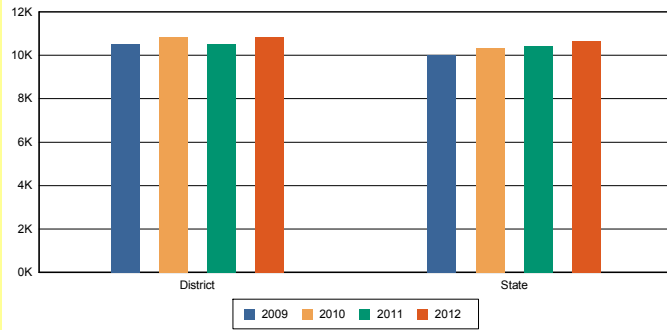
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,313	\$34,656	\$34,285	\$34,285
10 Years	43,128	43,559	43,093	43,093
20 Years	45,891	46,350	45,854	45,854
30 Years	46,338	47,110	46,606	46,606
<b>Rank II</b>				
0 Years	38,164	38,546	38,134	38,134
10 Years	47,043	47,514	47,006	47,006
20 Years	49,750	50,248	49,710	49,710
30 Years	50,511	51,016	50,471	50,471
<b>Rank I</b>				
0 Years	42,099	42,520	42,065	42,065
10 Years	50,949	51,459	50,908	50,908
20 Years	53,612	54,148	53,569	53,569
30 Years	54,370	54,914	54,327	54,327

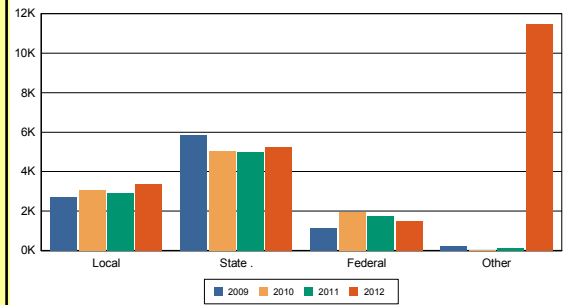


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	57%	55%	54%
Instructional Support	5%	7%	8%	7%
District Admin Support	4%	5%	5%	6%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	10%	10%	10%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	15%	13%	10%	17%
End-of-year Balance	\$1,893,029	\$1,625,251	\$1,333,982	\$1,543,845

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	50.9
Tangible Property Tax	*	50.9
Motor Vehicle Tax	*	47.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	6.1
Levied Equivalent Rate	*	61.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$434,232
SEEK Distribution		\$125,911
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	73.5%	16.9	74.5%	17.8	50.0%
Math	16.2	43.1%	17.3	27.5%	18.6	42.9%
Reading	15.5	50.0%	17.0	51.0%	18.6	41.8%
Science	17.1	15.7%	17.8	22.5%	18.9	
Composite	16.3		17.4		18.6	
Tested (#)	102		102		98	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.4	1.6	1.6	N/A
Number of Exams	23	34	63	N/A
Number of Students	16	19	33	N/A
% of Exams 3 or Above	4%	15%	13%	N/A



Superintendent  
**Edward Adami**  
 3465 Paducah Rd  
 Barlow, KY 42024  
 Phone: 270-665-8400

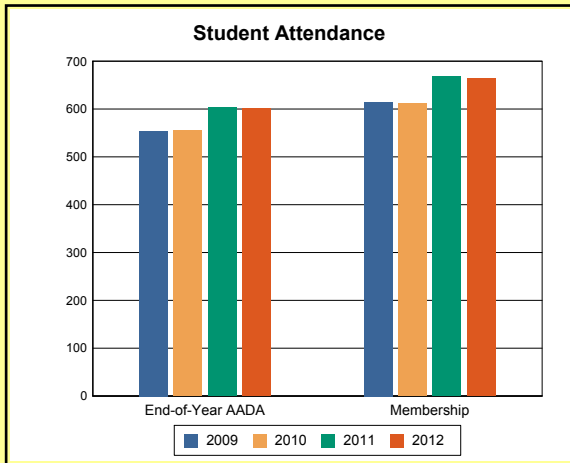
**Next-Generation Learners - (Percentile Rank 75)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.9	22.5	47.5	14.3	54.9	22.0					58.8
Middle	78.5	22.0	48.7	13.6	65.4	18.3	57.5	9.2			63.1
High	51.9	10.4	20.5	4.1	47.3	9.5	63.0	12.6	88.3	17.7	54.3
District Average											58.7

# Barbourville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	554	556	604	601
Membership	615	612	668	665

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,106	1,106

## Staffing Data

	2010	2011	2012
Classified Personnel	34 (43%)	36 (44%)	30 (39%)
Certified Personnel	46 (57%)	47 (56%)	47 (61%)
Number FTE Teachers	36	37	37
Pupil/Teacher Ratio	17.0	18.1	18.0
Salary & Benefits as % of GF Expenditures	85.9%	82.1%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,385	\$47,387	\$46,646
Avg Extended	\$49	\$48	\$48
Avg Extra Duty	\$0	\$0	\$19
<b>Years of Experience</b>			
0 (New)	8.3%	2.7%	8.1%
1-5	16.7%	18.9%	16.2%
6-10	22.2%	13.5%	13.5%
11-20	33.3%	40.5%	37.8%
21-25	11.1%	16.2%	16.2%
26-30	5.6%	5.4%	0.0%
Over 30	2.8%	2.7%	5.4%
Retired	0.0%	0.0%	2.7%
Avg Years	12.1	13.1	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	18.9%	24.3%
Rank II	22.2%	27.0%	24.3%
Rank I	55.6%	54.1%	48.7%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(67%)	(66%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	75 (12%)	67 (11%)	55 (8%)	59 (9%)
<b>Membership</b>				
Preschool	20 (3%)	42 (6%)	36 (5%)	20 (3%)
K-5	302 (48%)	295 (45%)	292 (41%)	305 (45%)
6-8	123 (19%)	138 (21%)	167 (24%)	167 (24%)
9-12	190 (30%)	179 (27%)	209 (30%)	193 (28%)
<b>Race</b>				
CaucWhite	594 (97%)	591 (97%)	646 (97%)	643 (97%)
Black	9 (1%)	10 (2%)	13 (2%)	10 (2%)
Hispanic	8 (1%)	7 (1%)	4 (1%)	7 (1%)
Other	4 (1%)	4 (1%)	5 (1%)	5 (1%)
<b>Attainment</b>				
Grad Rate	(89%)	(74%)	(95%)	(86%)
Grads 4 Years	46	32	46	53
Grads IEP	2	0	0	0
Grads 4 +	1	0	0	0
Certificates	0	0	0	0
Retentions	7	6	9	11
Dropout Rate	(1.0%)	(1.6%)	(1.0%)	(0.5%)
Dropouts	2	3	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	23	64	49	29

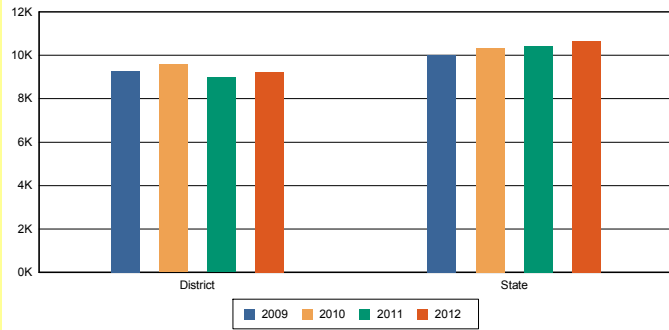
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,313	\$33,646	\$33,289	\$33,289
10 Years	42,711	43,138	42,679	42,679
20 Years	46,044	46,504	46,009	46,009
30 Years	46,044	46,504	46,009	46,009
<b>Rank II</b>				
0 Years	37,122	37,493	37,093	37,093
10 Years	46,478	46,943	46,442	46,442
20 Years	50,087	50,588	50,048	50,048
30 Years	50,087	50,588	50,048	50,048
<b>Rank I</b>				
0 Years	40,755	41,163	40,724	40,724
10 Years	51,302	51,815	51,262	51,262
20 Years	55,355	55,909	55,313	55,313
30 Years	55,355	55,909	55,313	55,313

# Barbourville Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	55%	55%	53%	56%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	3%	3%	4%	3%
Business Support	6%	6%	7%	6%
Plant Operations	13%	13%	13%	12%
Transportation	2%	2%	2%	2%
Food Services	7%	8%	7%	8%
Fund Balance Percent	9%	13%	16%	21%
End-of-year Balance	\$431,109	\$668,099	\$805,374	\$812,129

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	46.7
Tangible Property Tax	*	46.9
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	70.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$172,513
SEEK Distribution		\$60,393
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

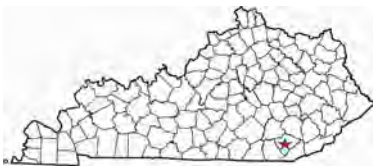
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.7%	16.7	77.1%	17.9	48.8%
Math	14.8	27.1%	16.8	18.8%	17.9	25.6%
Reading	14.3	37.3%	16.8	52.1%	18.3	30.2%
Science	16.1	11.9%	18.2	18.8%	17.6	
Composite	15.1		17.3		18.0	
Tested (#)	59		48		43	

## AP Analysis

	2009	2010	2011	2012
Average Score	1.5	1.4	1.7	N/A
Number of Exams	38	38	27	N/A
Number of Students	17	21	15	N/A
% of Exams 3 or Above	11%	13%	15%	N/A



## Next-Generation Learners - (Percentile Rank 23)

All Scores and the Summary are Weighted

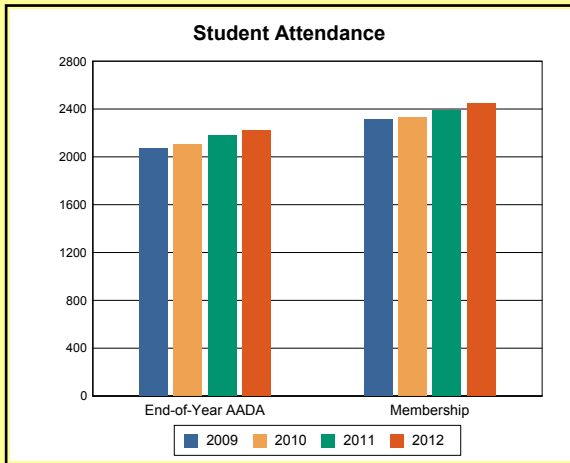
Superintendent  
**Larry Warren**  
140 School St  
Barbourville, KY 40906  
Phone: 606-546-3120

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.4	17.2	29.6	8.9	46.9	18.8			44.9
Middle	62.7	17.6	35.8	10.0	57.3	16.0	42.1	6.7	50.3
High	49.7	9.9	25.5	5.1	53.9	10.8	61.4	12.3	57.1
District Average									50.8

# Bardstown Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,066	2,104	2,182	2,225
Membership	2,310	2,330	2,387	2,448

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	0	1,065	1,123

## Staffing Data

	2010	2011	2012
Classified Personnel	195 (51%)	198 (51%)	172 (48%)
Certified Personnel	185 (49%)	187 (49%)	186 (52%)
Number FTE Teachers	153	155	154
Pupil/Teacher Ratio	15.3	15.4	15.9
Salary & Benefits as % of GF Expenditures	88.6%	87.3%	87.2%
<b>Teacher Pay</b>			
Avg Salary	\$51,470	\$51,853	\$53,000
Avg Extended	\$450	\$426	\$364
Avg Extra Duty	\$665	\$557	\$627
<b>Years of Experience</b>			
0 (New)	5.9%	2.6%	0.0%
1-5	24.3%	26.5%	28.7%
6-10	25.6%	22.0%	23.4%
11-20	33.8%	38.5%	38.8%
21-25	3.9%	3.2%	4.6%
26-30	3.9%	4.5%	3.3%
Over 30	2.0%	1.9%	1.3%
Retired	0.7%	0.7%	0.0%
Avg Years	10.3	10.6	11.0
<b>Rank</b>			
Rank IV	0.7%	0.7%	1.3%
Rank III	19.0%	18.8%	13.0%
Rank II	48.5%	47.2%	50.8%
Rank I	31.2%	32.7%	34.9%

## Demographic Profile

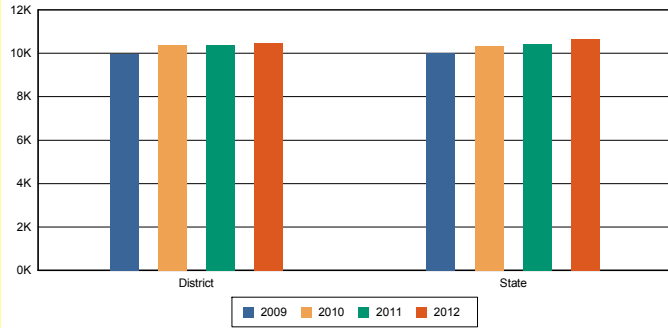
	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(78%)	(59%)	(64%)
LEP	27 (1%)	40 (2%)	22 (1%)	40 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	330 (14%)	346 (15%)	331 (14%)	346 (14%)
<b>Membership</b>				
Preschool	162 (7%)	196 (8%)	147 (6%)	156 (6%)
K-5	1,242 (50%)	1,258 (50%)	1,245 (49%)	1,282 (49%)
6-8	522 (21%)	526 (21%)	556 (22%)	542 (21%)
9-12	546 (22%)	546 (22%)	585 (23%)	624 (24%)
<b>Race</b>				
CaucWhite	1,691 (73%)	1,704 (73%)	1,740 (73%)	1,756 (72%)
Black	450 (19%)	449 (19%)	433 (18%)	425 (17%)
Hispanic	63 (3%)	79 (3%)	109 (5%)	122 (5%)
Other	106 (5%)	98 (4%)	105 (4%)	145 (6%)
<b>Attainment</b>				
Grad Rate	(76%)	(69%)	(81%)	(75%)
Grads 4 Years	111	109	113	134
Grads IEP	2	0	0	1
Grads 4 +	1	0	0	0
Certificates	4	2	5	4
Retentions	34	20	22	39
Dropout Rate	(2.8%)	(2.0%)	(1.3%)	(2.3%)
Dropouts	16	11	8	15
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	375	172	298	165

## Certified Salary Schedule

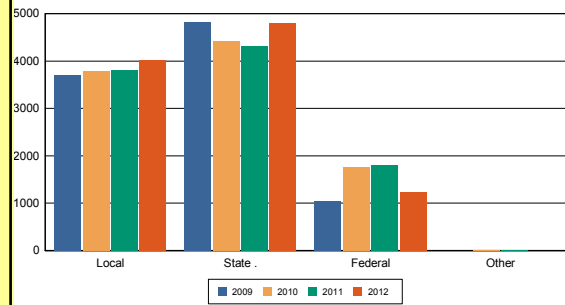
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$37,894	\$38,273	\$38,656	\$38,656
10 Years	47,437	47,911	48,390	48,390
20 Years	52,747	53,274	53,807	53,807
30 Years	55,154	55,706	56,263	56,263
<b>Rank II</b>				
0 Years	42,155	42,577	43,003	43,003
10 Years	52,036	52,556	53,082	53,082
20 Years	58,972	59,562	60,158	60,158
30 Years	61,997	62,617	63,243	63,243
<b>Rank I</b>				
0 Years	46,513	46,978	47,448	47,448
10 Years	56,367	56,931	57,500	57,500
20 Years	64,442	65,086	65,737	65,737
30 Years	67,693	68,370	69,054	69,054

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	64%	64%	60%
Instructional Support	10%	8%	8%	10%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	5%	5%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	3%	5%	7%
End-of-year Balance	\$777,388	\$542,320	\$1,005,727	\$1,164,696

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	67.5
Tangible Property Tax	*	67.5
Motor Vehicle Tax	*	53.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	74.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$483,311
SEEK Distribution		\$222,615
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	47.2%	16.1	58.6%	17.6	45.7%
Math	14.2	23.6%	16.7	21.9%	18.4	37.0%
Reading	13.8	33.1%	16.7	44.4%	18.9	42.8%
Science	15.6	10.1%	18.0	20.1%	19.1	
Composite	14.4		17.0		18.6	
Tested (#)	178		169		138	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.2	2.2	2.5	N/A
Number of Exams	117	113	132	N/A
Number of Students	65	63	64	N/A
% of Exams 3 or Above	38%	33%	44%	N/A



**Next-Generation Learners - (Percentile Rank 29)**

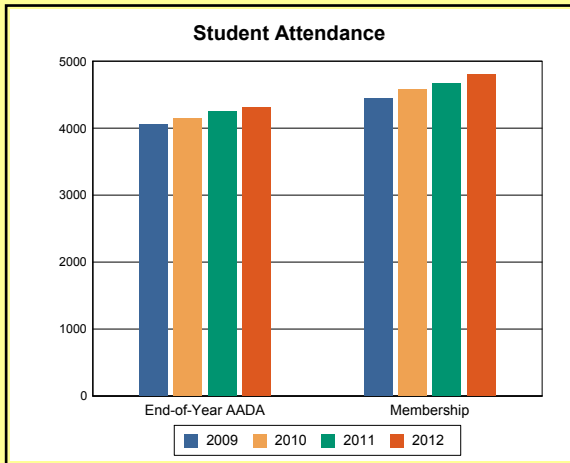
All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.0	18.6	33.1	9.9	57.0	22.8					51.3
Middle	60.6	17.0	33.1	9.3	55.7	15.6	35.1	5.6			47.5
High	61.7	12.3	36.1	7.2	58.6	11.7	42.6	8.5	81.3	16.3	56.0
District Average											51.6

Superintendent  
**Brent Holsclaw**  
 308 N. Fifth Street  
 Bardstown, KY 40004  
 Phone: 502-331-8800

# Barren County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	9	9	9
EOY AADA *	4,060	4,149	4,256	4,316
Membership	4,446	4,581	4,666	4,795

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,104	1,145

## Staffing Data

	2010	2011	2012
Classified Personnel	356 (51%)	365 (51%)	351 (50%)
Certified Personnel	347 (49%)	352 (49%)	352 (50%)
Number FTE Teachers	293	296	297
Pupil/Teacher Ratio	15.7	15.8	16.1
Salary & Benefits as % of GF Expenditures	80.1%	80.2%	80.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,614	\$46,980	\$47,364
Avg Extended	\$302	\$297	\$365
Avg Extra Duty	\$821	\$665	\$749
<b>Years of Experience</b>			
0 (New)	7.4%	5.2%	3.5%
1-5	25.3%	24.2%	22.7%
6-10	20.8%	20.6%	21.6%
11-20	29.8%	32.9%	33.7%
21-25	9.2%	8.8%	10.4%
26-30	5.1%	6.4%	5.4%
Over 30	1.4%	0.3%	1.0%
Retired	1.0%	1.5%	1.6%
Avg Years	11.1	11.5	11.8
<b>Rank</b>			
Rank IV	1.4%	1.5%	0.7%
Rank III	25.5%	20.1%	20.0%
Rank II	40.3%	45.3%	45.5%
Rank I	31.8%	31.2%	32.2%

## Demographic Profile

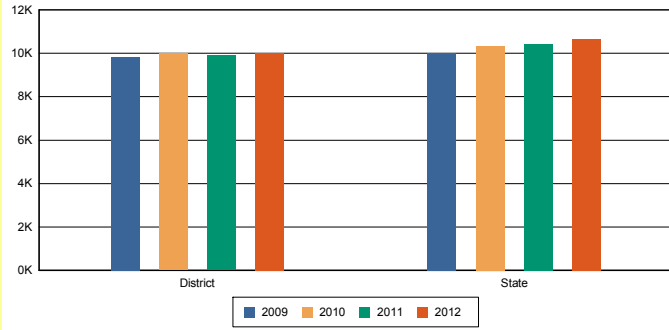
	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(62%)	(63%)	(52%)
LEP	38 (1%)	38 (1%)	41 (1%)	59 (1%)
Migrant	103 (2%)	90 (2%)	50 (1%)	83 (2%)
Exceptional Child	575 (13%)	597 (13%)	623 (13%)	662 (14%)
<b>Membership</b>				
Preschool	282 (6%)	268 (6%)	254 (5%)	274 (5%)
K-5	2,036 (43%)	2,089 (43%)	2,240 (46%)	2,223 (44%)
6-8	1,061 (22%)	1,065 (22%)	984 (20%)	1,083 (21%)
9-12	1,348 (29%)	1,425 (29%)	1,439 (29%)	1,486 (29%)
<b>Race</b>				
CaucWhite	4,294 (97%)	4,387 (96%)	4,442 (95%)	4,535 (95%)
Black	44 (1%)	45 (1%)	45 (1%)	58 (1%)
Hispanic	67 (2%)	75 (2%)	108 (2%)	115 (2%)
Other	41 (1%)	74 (2%)	71 (2%)	87 (2%)
<b>Attainment</b>				
Grad Rate	(71%)	(72%)	(80%)	(79%)
Grads 4 Years	246	278	262	316
Grads IEP	0	0	15	0
Grads 4 +	5	1	3	1
Certificates	5	8	13	4
Retentions	37	44	26	17
Dropout Rate	(3.1%)	(1.6%)	(1.9%)	(1.9%)
Dropouts	44	23	29	28
<b>Discipline</b>				
Expulsions	0	2	2	0
Suspensions	244	195	150	110

## Certified Salary Schedule

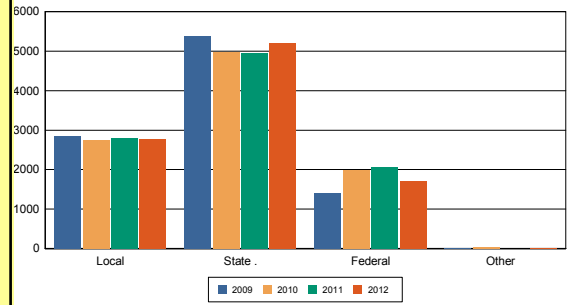
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,798	\$35,146	\$34,958	\$35,308
10 Years	44,704	45,151	44,909	45,358
20 Years	48,050	48,530	48,271	48,754
30 Years	48,591	49,077	48,815	49,303
<b>Rank II</b>				
0 Years	38,692	39,079	38,870	39,259
10 Years	48,817	49,305	49,041	49,531
20 Years	52,332	52,855	52,573	53,099
30 Years	52,875	53,404	53,118	53,649
<b>Rank I</b>				
0 Years	42,821	43,249	43,018	43,448
10 Years	52,967	53,497	53,211	53,743
20 Years	56,422	56,986	56,681	57,248
30 Years	56,963	57,533	57,225	57,797

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	60%	59%	59%
Instructional Support	6%	5%	6%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	7%	9%	10%	9%
Transportation	6%	7%	7%	7%
Food Services	7%	8%	8%	9%
Fund Balance Percent	3%	4%	6%	8%
End-of-year Balance	\$1,127,800	\$1,429,371	\$2,431,686	\$2,479,570

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	56.8
Tangible Property Tax *	56.8
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,282
SEEK Distribution	\$426,088
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	73.8%	16.9	68.5%	18.5	53.1%
Math	16.0	39.4%	16.9	25.6%	18.7	38.0%
Reading	15.0	51.5%	16.7	43.7%	18.5	39.7%
Science	17.1	18.8%	18.2	23.7%	19.2	
Composite	16.1		17.3		18.8	
Tested (#)	340		375		358	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.9	2.2	2.2	N/A
Number of Exams	196	357	419	N/A
Number of Students	159	258	306	N/A
% of Exams 3 or Above	29%	34%	36%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 63)**

All Scores and the Summary are Weighted

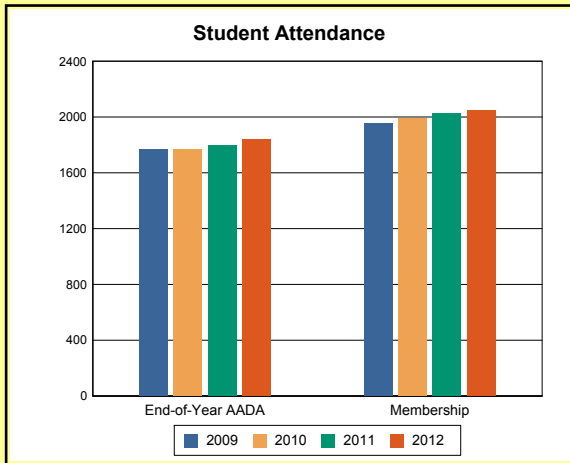
Superintendent  
**Jerry Ralston**  
202 W Washington St  
Glasgow, KY 42141  
Phone: 270-651-3787

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.1	21.9	45.0	13.5	59.6	23.8			59.2
Middle	75.1	21.0	47.2	13.2	68.7	19.2	55.2	8.8	62.2
High	50.4	10.1	25.9	5.2	48.9	9.8	47.0	9.4	50.4
District Average									57.3

# Bath County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	4	4	4
EOY AADA *	1,769	1,769	1,795	1,839
Membership	1,952	1,987	2,023	2,046

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,088	1,116

## Staffing Data

	2010	2011	2012
Classified Personnel	135 (46%)	134 (45%)	132 (44%)
Certified Personnel	161 (54%)	163 (55%)	165 (56%)
Number FTE Teachers	131	132	135
Pupil/Teacher Ratio	15.2	15.3	15.2
Salary & Benefits as % of GF Expenditures	80.7%	77.5%	79.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,174	\$43,676	\$44,326
Avg Extended	\$367	\$277	\$284
Avg Extra Duty	\$870	\$802	\$703
<b>Years of Experience</b>			
0 (New)	4.6%	5.3%	5.9%
1-5	26.7%	25.8%	23.7%
6-10	20.6%	20.5%	19.3%
11-20	35.1%	36.4%	37.8%
21-25	8.4%	6.8%	8.9%
26-30	4.6%	4.6%	3.7%
Over 30	0.0%	0.8%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.5	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.1%	25.0%	23.0%
Rank II	63.4%	60.6%	62.2%
Rank I	14.5%	14.4%	14.8%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(71%)	(71%)	(63%)
LEP	6 (-%)	4 (-%)	3 (-%)	10 (-%)
Migrant	3 (-%)	2 (-%)	0 (0%)	13 (1%)
Exceptional Child	240 (12%)	232 (12%)	227 (11%)	232 (11%)
<b>Membership</b>				
Preschool	59 (3%)	52 (3%)	59 (3%)	48 (2%)
K-5	918 (46%)	946 (46%)	965 (46%)	979 (47%)
6-8	466 (23%)	459 (23%)	477 (23%)	492 (24%)
9-12	567 (28%)	581 (29%)	579 (28%)	573 (27%)
<b>Race</b>				
CaucWhite	1,890 (97%)	1,918 (97%)	1,942 (96%)	1,971 (96%)
Black	31 (2%)	29 (1%)	33 (2%)	28 (1%)
Hispanic	16 (1%)	22 (1%)	34 (2%)	32 (2%)
Other	15 (1%)	18 (1%)	14 (1%)	15 (1%)
<b>Attainment</b>				
Grad Rate	(81%)	(73%)	(78%)	(77%)
Grads 4 Years	149	120	123	124
Grads IEP	3	0	0	0
Grads 4 +	0	5	3	1
Certificates	1	0	0	2
Retentions	18	7	5	15
Dropout Rate	(0.7%)	(-%)	(1.5%)	(2.0%)
Dropouts	4	2	9	12
<b>Discipline</b>				
Expulsions	7	8	0	0
Suspensions	116	90	129	88

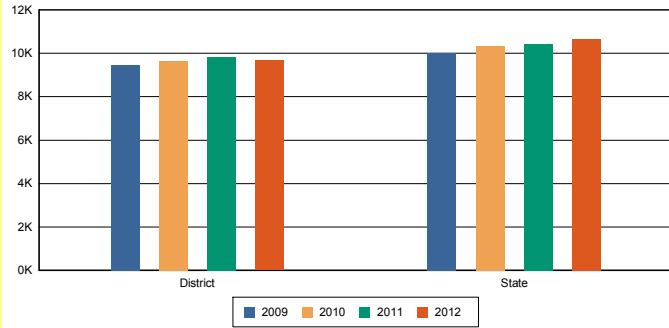
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,646	\$33,982	\$33,955	\$33,955
10 Years	42,568	42,994	42,959	42,959
20 Years	44,837	45,285	45,249	45,249
30 Years	45,586	46,042	46,189	46,189
<b>Rank II</b>				
0 Years	37,540	37,915	37,884	37,884
10 Years	46,471	46,936	46,898	46,898
20 Years	48,854	49,343	49,803	49,803
30 Years	49,477	49,972	51,430	51,430
<b>Rank I</b>				
0 Years	41,308	41,721	41,688	41,688
10 Years	50,363	50,867	50,826	50,826
20 Years	52,734	53,261	53,718	53,718
30 Years	53,358	53,892	55,348	55,348

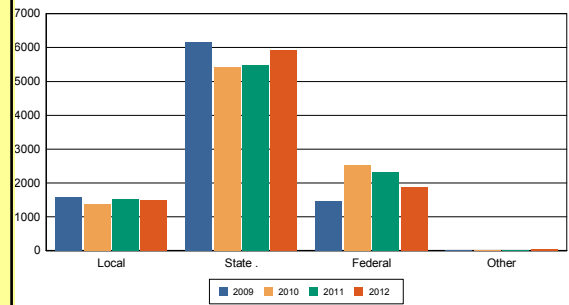


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	57%	57%
Instructional Support	8%	9%	9%	9%
District Admin Support	5%	4%	5%	5%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	5%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	24%	22%	31%
End-of-year Balance	\$3,409,938	\$3,808,988	\$3,699,736	\$3,916,891

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	36.7
Tangible Property Tax	*	36.7
Motor Vehicle Tax	*	46.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	52.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$216,228
SEEK Distribution		\$185,918
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

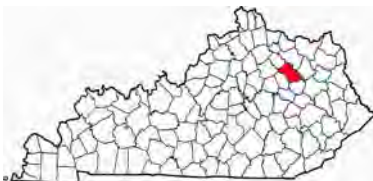
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.2	51.0%	15.2	55.4%	17.2
Math	14.9	20.4%	16.1	19.7%	18.3	34.5%
Reading	13.7	33.1%	15.9	36.3%	18.2	40.8%
Science	15.7	8.3%	17.2	15.9%	18.5	
Composite	14.6		16.2		18.2	
Tested (#)	157		157		142	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	2.3	1.8	N/A
Number of Exams	36	25	39	N/A
Number of Students	22	18	34	N/A
% of Exams 3 or Above	36%	40%	18%	N/A



Superintendent  
**Steve Meadows (interim)**  
 405 West Main St.  
 Owingsville, KY 40360  
 Phone: 606-674-6314

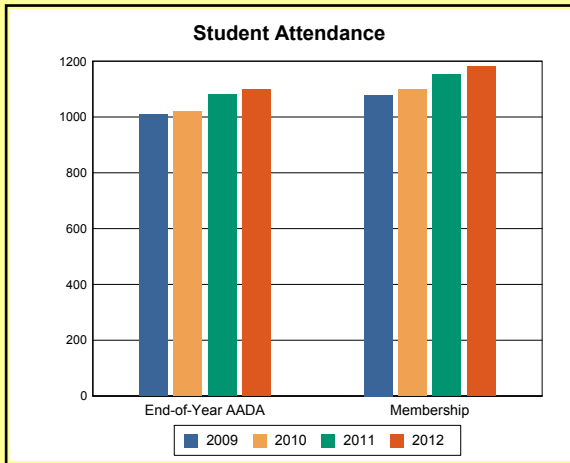
**Next-Generation Learners - (Percentile Rank 32)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	20.6	43.1	12.9	60.4	24.2					57.7
Middle	66.9	18.7	41.2	11.5	61.1	17.1	33.3	5.3			52.6
High	45.0	9.0	18.1	3.6	59.8	12.0	33.8	6.8	77.6	15.5	46.9
District Average											52.4

# Beechwood Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	1,008	1,021	1,081	1,099
Membership	1,079	1,100	1,151	1,180

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	177	0	1,136	1,146

## Staffing Data

	2010	2011	2012
Classified Personnel	47 (35%)	51 (38%)	49 (37%)
Certified Personnel	86 (65%)	82 (62%)	84 (63%)
Number FTE Teachers	74	71	73
Pupil/Teacher Ratio	14.9	16.3	16.3
Salary & Benefits as % of GF Expenditures	73.0%	71.6%	74.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,781	\$48,235	\$48,570
Avg Extended	\$90	\$95	\$94
Avg Extra Duty	\$1,758	\$1,702	\$1,615
<b>Years of Experience</b>			
0 (New)	4.1%	1.4%	1.4%
1-5	34.0%	27.6%	26.2%
6-10	17.0%	24.8%	28.2%
11-20	17.3%	20.8%	21.6%
21-25	11.6%	12.0%	7.6%
26-30	6.8%	7.1%	11.0%
Over 30	6.8%	4.3%	2.8%
Retired	2.6%	2.0%	1.2%
Avg Years	12.0	12.3	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.4%
Rank III	25.8%	22.0%	19.3%
Rank II	55.7%	59.5%	62.0%
Rank I	15.9%	16.6%	16.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(7%)	(9%)	(11%)	(15%)
LEP	7 (1%)	13 (1%)	11 (1%)	15 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	125 (12%)	116 (11%)	106 (9%)	95 (8%)
<b>Membership</b>				
Preschool	8 (1%)	8 (1%)	9 (1%)	12 (1%)
K-5	493 (45%)	492 (44%)	500 (43%)	507 (43%)
6-8	267 (25%)	264 (24%)	295 (25%)	300 (25%)
9-12	319 (29%)	344 (31%)	356 (31%)	372 (31%)
<b>Race</b>				
CaucWhite	1,038 (96%)	1,054 (96%)	1,083 (94%)	1,101 (93%)
Black	12 (1%)	19 (2%)	26 (2%)	20 (2%)
Hispanic	10 (1%)	8 (1%)	19 (2%)	29 (2%)
Other	19 (2%)	19 (2%)	23 (2%)	30 (3%)
<b>Attainment</b>				
Grad Rate	(98%)	(94%)	(100%)	(100%)
Grads 4 Years	72	74	81	101
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	2	0
Retentions	7	2	3	4
Dropout Rate	(1.2%)	(2.3%)	(0.0%)	(-%)
Dropouts	4	8	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	30	59	30	7

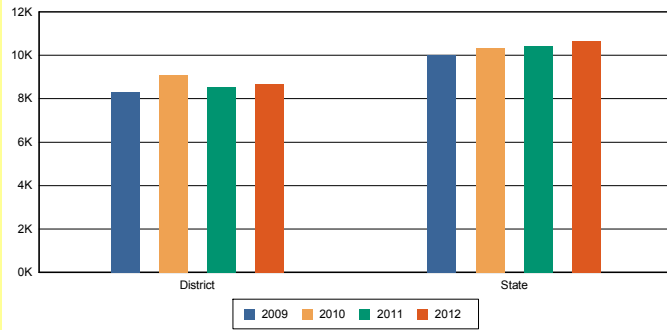
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$37,347	\$37,907	\$37,907	\$38,094
10 Years	42,037	42,668	42,881	42,960
20 Years	47,976	49,096	49,096	49,344
30 Years	52,816	54,008	54,600	54,870
<b>Rank II</b>				
0 Years	39,149	39,736	39,935	40,134
10 Years	46,294	46,988	47,082	47,316
20 Years	53,786	54,993	55,104	55,380
30 Years	58,138	59,410	60,120	60,456
<b>Rank I</b>				
0 Years	42,886	43,529	44,182	44,400
10 Years	50,165	51,017	51,017	51,276
20 Years	57,119	58,076	58,657	58,950
30 Years	63,561	64,614	65,448	65,900

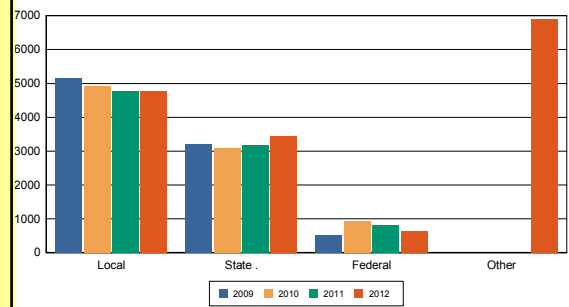
# Beechwood Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	65%	65%	65%	62%
Instructional Support	5%	4%	3%	5%
District Admin Support	5%	8%	5%	5%
School Admin Support	6%	5%	5%	6%
Business Support	4%	4%	5%	5%
Plant Operations	10%	10%	12%	12%
Transportation	1%	1%	1%	1%
Food Services	4%	3%	4%	4%
Fund Balance Percent	20%	16%	13%	17%
End-of-year Balance	\$1,843,316	\$1,528,974	\$1,182,353	\$1,362,596

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	75.8
Tangible Property Tax *	75.8
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$524,216
SEEK Distribution	\$109,963
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	82.5%	20.5	94.3%	28.4	93.1%
Math	17.3	56.7%	21.2	60.9%	24.6	88.5%
Reading	15.4	49.5%	20.0	79.3%	24.5	85.1%
Science	18.3	37.1%	20.7	49.4%	24.7	
Composite	17.1		20.7		25.6	
Tested (#)	97		87		87	

## AP Analysis

	2009	2010	2011	2012
Average Score	2.8	2.9	2.7	N/A
Number of Exams	201	215	249	N/A
Number of Students	92	97	111	N/A
% of Exams 3 or Above	53%	58%	51%	N/A



## Next-Generation Learners - (Percentile Rank 99)

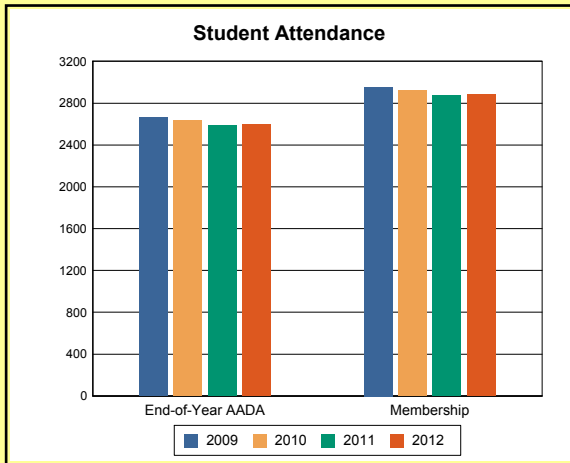
All Scores and the Summary are Weighted

Superintendent  
**Neil Stiegelmeyer**  
50 Beechwood Rd  
Fort Mitchell, KY 41017  
Phone: 859-331-3250

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	94.6	28.4	57.8	17.3	73.9	29.6			75.3
Middle	92.3	25.8	49.1	13.7	68.6	19.2	63.2	10.1	68.8
High	91.3	18.3	56.9	11.4	83.6	16.7	90.3	18.1	100.0
District Average									76.2

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	2,660	2,633	2,589	2,594
Membership	2,954	2,924	2,872	2,881

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	6	1,078	1,123

## Staffing Data

	2010	2011	2012
Classified Personnel	225 (46%)	221 (47%)	219 (47%)
Certified Personnel	260 (54%)	249 (53%)	243 (53%)
Number FTE Teachers	214	206	202
Pupil/Teacher Ratio	13.7	14.0	14.3
Salary & Benefits as % of GF Expenditures	82.6%	77.3%	78.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,406	\$48,248	\$47,677
Avg Extended	\$136	\$145	\$137
Avg Extra Duty	\$208	\$173	\$280
<b>Years of Experience</b>			
0 (New)	1.4%	2.0%	2.5%
1-5	11.7%	9.3%	13.4%
6-10	27.6%	28.7%	21.3%
11-20	39.3%	38.0%	39.2%
21-25	11.7%	12.7%	15.9%
26-30	5.2%	6.8%	5.5%
Over 30	3.0%	2.7%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	14.1	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.5%	7.3%	11.4%
Rank II	37.0%	36.5%	35.7%
Rank I	55.5%	55.7%	52.9%

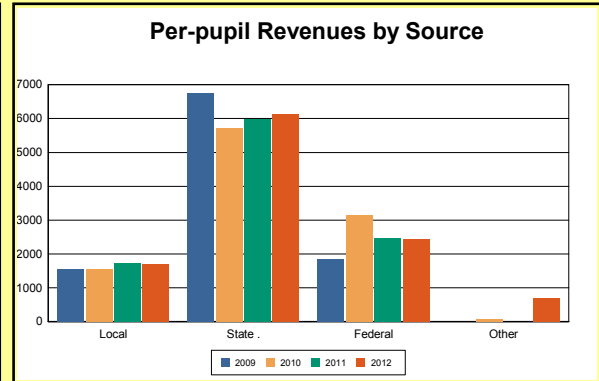
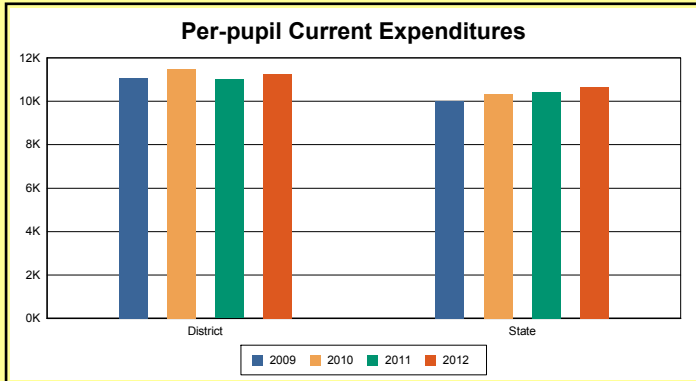
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(87%)	(90%)	(87%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	499 (17%)	508 (17%)	481 (17%)	493 (17%)
<b>Membership</b>				
Preschool	28 (1%)	34 (1%)	38 (1%)	39 (1%)
K-5	1,431 (48%)	1,411 (48%)	1,376 (47%)	1,401 (48%)
6-8	729 (24%)	691 (23%)	672 (23%)	692 (24%)
9-12	794 (27%)	821 (28%)	823 (28%)	787 (27%)
<b>Race</b>				
CaucWhite	2,937 (99%)	2,908 (99%)	2,852 (99%)	2,860 (99%)
Black	12 -%	9 -%	10 -%	6 -%
Hispanic	2 -%	2 -%	4 -%	8 -%
Other	3 -%	5 -%	6 -%	7 -%
<b>Attainment</b>				
Grad Rate	(70%)	(68%)	(74%)	(74%)
Grads 4 Years	174	177	184	165
Grads IEP	1	1	0	0
Grads 4 +	4	4	3	4
Certificates	4	7	5	2
Retentions	67	69	67	65
Dropout Rate	(2.4%)	(0.8%)	(1.5%)	(0.7%)
Dropouts	20	7	13	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	164	149	357	105

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$31,502	\$31,818	\$31,478	\$31,478
10 Years	43,430	43,865	43,396	43,396
20 Years	45,667	46,124	45,631	45,631
30 Years	47,031	47,502	46,994	46,994
<b>Rank II</b>				
0 Years	35,018	35,369	34,991	34,991
10 Years	47,384	47,858	47,347	47,347
20 Years	49,640	50,137	49,601	49,601
30 Years	51,001	51,512	50,962	50,962
<b>Rank I</b>				
0 Years	37,816	39,195	37,787	37,787
10 Years	51,343	51,857	51,303	51,303
20 Years	53,577	54,113	53,535	53,535
30 Years	54,939	55,489	54,896	54,896

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	57%	54%	55%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	3%	4%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	11%	9%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	3%	4%	5%	4%
End-of-year Balance	\$794,065	\$1,016,669	\$1,246,321	\$763,463

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	44.8
Tangible Property Tax *	44.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$238,558
SEEK Distribution	\$258,908
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	64.1%	16.3	63.1%	17.5	46.8%
Math	15.2	25.5%	16.4	21.4%	17.5	26.9%
Reading	14.3	40.5%	16.1	39.3%	17.8	32.8%
Science	16.3	13.2%	17.9	17.0%	18.3	
Composite	15.3		16.8		17.9	
Tested (#)	220		206		186	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.0	1.7	2.1	N/A
Number of Exams	62	77	84	N/A
Number of Students	42	45	59	N/A
% of Exams 3 or Above	26%	21%	27%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Yvonne Gilliam**  
 211 Virginia Ave  
 Pineville, KY 40977  
 Phone: 606-337-7051

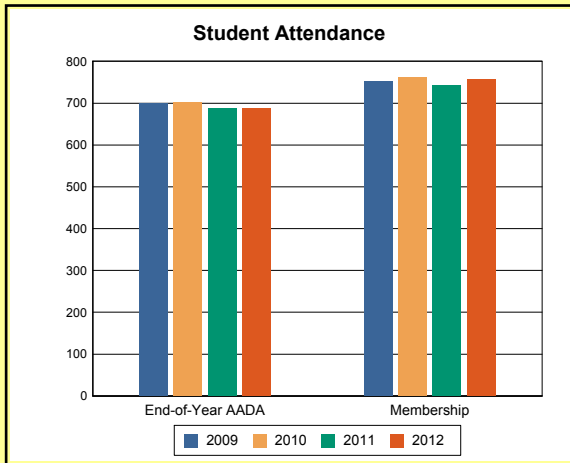
**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.9	21.6	47.9	14.4	48.7	19.5					55.5
Middle	69.6	19.5	47.1	13.2	57.2	16.0	43.7	7.0			55.7
High	49.4	9.9	26.8	5.4	53.9	10.8	50.9	10.2	73.7	14.7	51.0
District Average											54.1

# Bellevue Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	699	701	688	688
Membership	752	761	742	757

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	138	37	1,086	1,115

## Staffing Data

	2010	2011	2012
Classified Personnel	42 (40%)	40 (38%)	43 (41%)
Certified Personnel	64 (60%)	64 (62%)	61 (59%)
Number FTE Teachers	53	53	50
Pupil/Teacher Ratio	14.5	14.0	15.0
Salary & Benefits as % of GF Expenditures	79.1%	81.7%	82.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,009	\$45,548	\$45,322
Avg Extended	\$32	\$0	\$0
Avg Extra Duty	\$0	\$712	\$477
<b>Years of Experience</b>			
0 (New)	5.7%	5.7%	7.9%
1-5	34.3%	24.5%	21.8%
6-10	20.0%	28.3%	32.7%
11-20	17.1%	17.0%	13.9%
21-25	13.3%	15.1%	17.8%
26-30	5.7%	1.9%	2.0%
Over 30	1.9%	3.8%	2.0%
Retired	1.9%	3.8%	2.0%
Avg Years	10.7	11.1	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.4%	30.2%	33.7%
Rank II	53.3%	56.6%	54.4%
Rank I	12.4%	9.4%	9.9%

## Demographic Profile

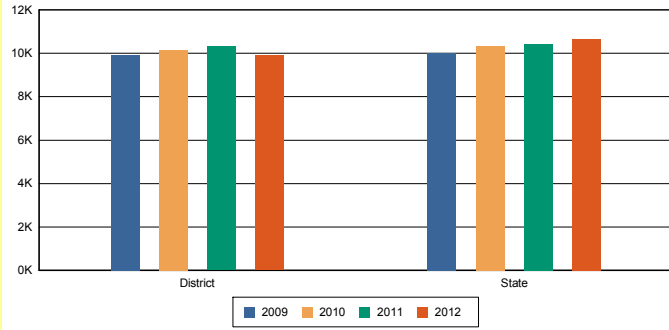
	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(76%)	(79%)	(77%)
LEP	6 (1%)	8 (1%)	5 (1%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	117 (16%)	112 (15%)	110 (15%)	100 (13%)
<b>Membership</b>				
Preschool	45 (6%)	41 (5%)	41 (5%)	44 (5%)
K-5	346 (43%)	338 (42%)	340 (43%)	352 (44%)
6-8	174 (22%)	197 (25%)	190 (24%)	184 (23%)
9-12	232 (29%)	226 (28%)	212 (27%)	221 (28%)
<b>Race</b>				
CaucWhite	700 (93%)	707 (93%)	688 (93%)	689 (91%)
Black	13 (2%)	9 (1%)	21 (3%)	23 (3%)
Hispanic	11 (1%)	13 (2%)	18 (2%)	15 (2%)
Other	28 (4%)	32 (4%)	15 (2%)	30 (4%)
<b>Attainment</b>				
Grad Rate	(82%)	(80%)	(82%)	(74%)
Grads 4 Years	52	58	56	49
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	4	2
Retentions	23	9	10	33
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(1.3%)
Dropouts	0	0	0	3
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	137	132	121	66

## Certified Salary Schedule

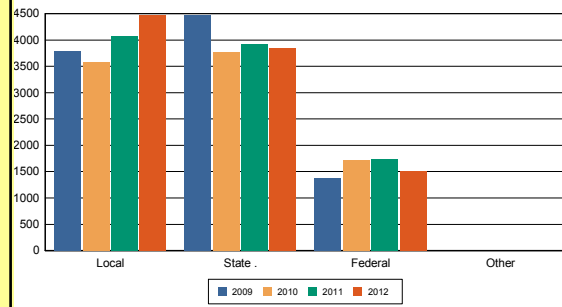
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,901	\$36,260	\$35,861	\$35,861
10 Years	40,902	41,311	41,205	41,205
20 Years	48,518	49,004	46,893	46,893
30 Years	52,732	53,259	54,507	56,159
<b>Rank II</b>				
0 Years	38,248	38,630	38,224	38,224
10 Years	45,571	46,027	44,226	44,226
20 Years	53,201	53,733	51,729	51,729
30 Years	57,623	58,199	58,781	60,562
<b>Rank I</b>				
0 Years	41,740	42,158	41,911	41,911
10 Years	49,318	49,811	47,911	47,911
20 Years	58,087	58,668	55,504	55,504
30 Years	62,574	63,199	63,831	65,765

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	53%	52%	52%	54%
Instructional Support	12%	12%	12%	11%
District Admin Support	8%	7%	9%	8%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	10%	12%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	5%	5%	6%	6%
Fund Balance Percent	25%	20%	23%	40%
End-of-year Balance	\$1,646,418	\$1,336,745	\$1,493,185	\$1,967,373

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	70.4
Tangible Property Tax	*	73.1
Motor Vehicle Tax	*	101.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	71.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$574,592
SEEK Distribution		\$68,750
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	54.7%	15.5	62.3%	17.2	39.6%
Math	13.9	15.6%	16.5	26.4%	18.3	35.8%
Reading	12.9	25.0%	15.4	32.1%	17.3	26.4%
Science	15.0	9.4%	17.4	17.0%	19.3	
Composite	13.9		16.3		18.1	
Tested (#)	64		53		53	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.6	1.8	1.7	N/A
Number of Exams	14	29	34	N/A
Number of Students	14	29	28	N/A
% of Exams 3 or Above	21%	10%	6%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 25)**

All Scores and the Summary are Weighted

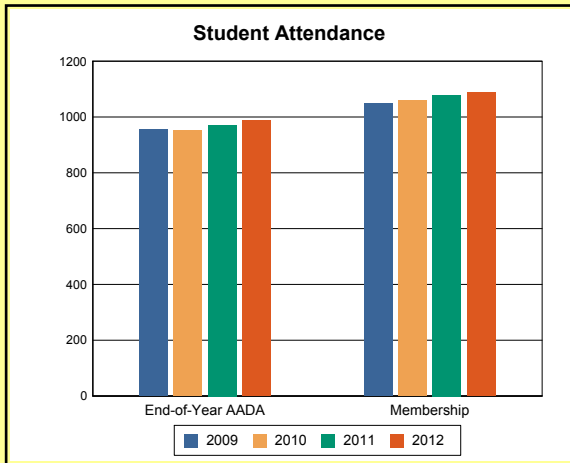
Superintendent  
**Wayne Starnes**  
219 Center St  
Bellevue, KY 41073  
Phone: 859-261-2108

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.6	22.1	50.0	15.0	46.7	18.7			55.8
Middle	55.2	15.5	31.1	8.7	47.4	13.3	30.8	4.9	42.4
High	53.5	10.7	31.9	6.4	65.0	13.0	40.8	8.2	54.7
District Average									51.0

# Berea Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	957	951	972	986
Membership	1,050	1,061	1,079	1,087

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	0	1,100	1,115

## Staffing Data

	2010	2011	2012
Classified Personnel	66 (43%)	64 (42%)	67 (42%)
Certified Personnel	87 (57%)	89 (58%)	92 (58%)
Number FTE Teachers	72	74	77
Pupil/Teacher Ratio	14.7	14.6	14.1
Salary & Benefits as % of GF Expenditures	73.0%	73.4%	70.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,763	\$46,404	\$47,412
Avg Extended	\$88	\$11	\$11
Avg Extra Duty	\$688	\$791	\$768
<b>Years of Experience</b>			
0 (New)	4.2%	4.1%	1.3%
1-5	26.4%	25.7%	23.4%
6-10	22.2%	24.3%	26.0%
11-20	26.4%	28.4%	29.9%
21-25	8.3%	9.5%	9.1%
26-30	5.6%	4.1%	6.5%
Over 30	6.9%	4.1%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	11.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	23.0%	18.2%
Rank II	58.3%	54.1%	57.1%
Rank I	25.0%	23.0%	24.7%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(62%)	(58%)	(64%)	(62%)
LEP	2 (-%)	11 (1%)	7 (1%)	13 (1%)
Migrant	11 (1%)	16 (2%)	0 (0%)	1 (-%)
Exceptional Child	158 (15%)	148 (14%)	177 (16%)	182 (17%)
<b>Membership</b>				
Preschool	41 (4%)	73 (6%)	39 (4%)	44 (4%)
K-5	503 (46%)	493 (43%)	479 (43%)	515 (46%)
6-8	237 (22%)	261 (23%)	287 (26%)	275 (24%)
9-12	310 (28%)	307 (27%)	309 (28%)	296 (26%)
<b>Race</b>				
CaucWhite	950 (90%)	951 (90%)	977 (91%)	972 (89%)
Black	36 (3%)	39 (4%)	39 (4%)	42 (4%)
Hispanic	36 (3%)	40 (4%)	40 (4%)	46 (4%)
Other	28 (3%)	31 (3%)	23 (2%)	27 (2%)
<b>Attainment</b>				
Grad Rate	(74%)	(85%)	(80%)	(70%)
Grads 4 Years	67	60	73	68
Grads IEP	0	1	1	0
Grads 4 +	0	0	3	0
Certificates	1	4	1	0
Retentions	27	25	12	16
Dropout Rate	(1.8%)	(0.9%)	(1.3%)	(0.7%)
Dropouts	6	3	4	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	165	134	139	42

## Certified Salary Schedule

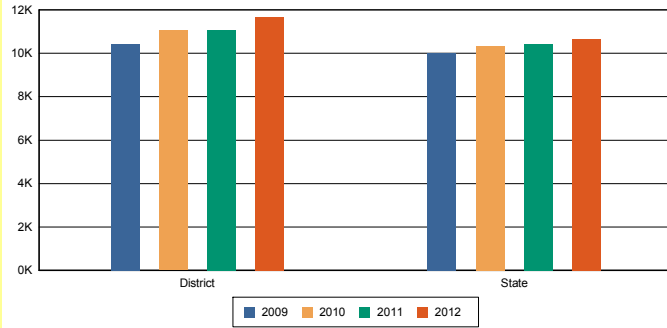
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,846	\$35,194	\$35,194	\$35,546
10 Years	43,807	44,245	44,245	44,687
20 Years	47,294	47,767	47,767	48,245
30 Years	48,187	48,669	48,699	49,156
<b>Rank II</b>				
0 Years	38,709	39,096	39,096	39,487
10 Years	47,822	48,300	48,300	48,783
20 Years	51,408	51,922	51,922	52,441
30 Years	52,302	52,825	52,825	53,353
<b>Rank I</b>				
0 Years	42,579	43,005	43,005	43,435
10 Years	51,926	52,445	52,445	52,969
20 Years	55,515	56,070	56,070	56,631
30 Years	56,375	56,939	56,939	57,508



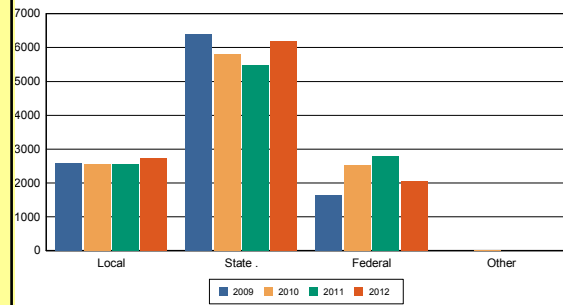
# Berea Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	60%	61%	60%	63%
Instructional Support	10%	10%	10%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	11%	11%	10%	10%
Transportation	2%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	34%	34%	32%	32%
End-of-year Balance	\$3,305,704	\$3,450,464	\$3,382,017	\$2,712,066

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	91.3
Tangible Property Tax	*	91.3
Motor Vehicle Tax	*	59.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	6.1
Levied Equivalent Rate	*	101.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$210,008
SEEK Distribution		\$100,573
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	62.6%	15.8	56.8%	20.4	66.2%
Math	15.0	25.3%	15.8	23.5%	19.5	43.1%
Reading	14.4	41.8%	17.5	49.4%	21.8	61.5%
Science	17.1	19.8%	18.2	27.2%	19.8	
Composite	15.4		17.0		20.5	
Tested (#)	91		81		65	

## AP Analysis

	2009	2010	2011	2012
Average Score	1.5	1.9	2.6	N/A
Number of Exams	2	20	8	N/A
Number of Students	2	17	6	N/A
% of Exams 3 or Above	0%	30%	63%	N/A



## Next-Generation Learners - (Percentile Rank 38)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.7	19.4	37.9	11.4	56.2	22.5					53.3
Middle	60.3	16.9	31.4	8.8	59.6	16.7	44.6	7.1			49.5
High	57.4	11.5	30.5	6.1	74.1	14.8	41.9	8.4	80.0	16.0	56.8
District Average											53.2

Superintendent

**Gary Conkin**  
 3 Pirate Pkwy  
 Berea, KY 40403  
 Phone: 859-986-8446

Elementary

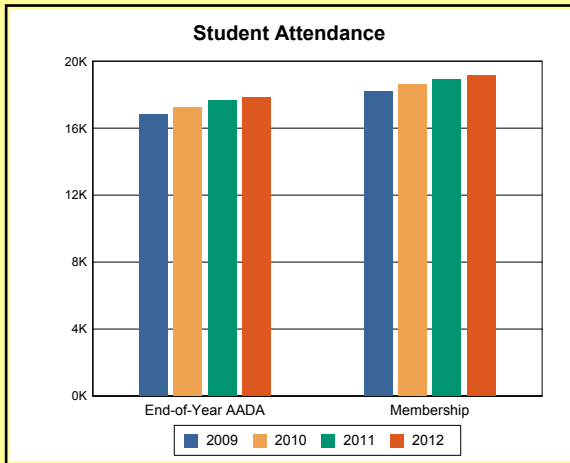
Middle

High

District Average

# Boone County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	21	21	22	22
EOY AADA *	16,840	17,235	17,659	17,813
Membership	18,225	18,613	18,918	19,144

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,093	1,139

## Staffing Data

	2010	2011	2012
Classified Personnel	1,160 (46%)	1,213 (47%)	1,190 (46%)
Certified Personnel	1,335 (54%)	1,381 (53%)	1,405 (54%)
Number FTE Teachers	1,160	1,194	1,214
Pupil/Teacher Ratio	16.0	15.8	15.8
Salary & Benefits as % of GF Expenditures	83.4%	84.5%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,262	\$49,458	\$50,178
Avg Extended	\$174	\$106	\$103
Avg Extra Duty	\$330	\$747	\$749
<b>Years of Experience</b>			
0 (New)	2.9%	4.3%	2.6%
1-5	27.9%	24.3%	23.9%
6-10	21.6%	23.1%	25.5%
11-20	29.8%	30.8%	30.0%
21-25	9.0%	9.4%	9.1%
26-30	5.4%	4.6%	5.1%
Over 30	2.8%	2.7%	3.1%
Retired	0.7%	0.8%	0.8%
Avg Years	11.5	11.6	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	20.9%	19.8%
Rank II	61.8%	60.9%	61.6%
Rank I	16.3%	17.4%	17.9%

## Demographic Profile

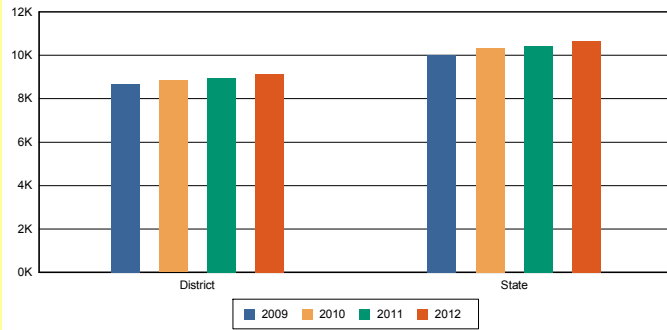
	2009	2010	2011	2012
Free & Reduced Lunch	(28%)	(31%)	(32%)	(33%)
LEP	766 (4%)	835 (4%)	823 (4%)	840 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,281 (13%)	2,359 (13%)	2,304 (12%)	2,205 (12%)
<b>Membership</b>				
Preschool	359 (2%)	389 (2%)	407 (2%)	441 (2%)
K-5	9,154 (49%)	9,267 (49%)	9,348 (48%)	9,427 (48%)
6-8	4,122 (22%)	4,277 (23%)	4,445 (23%)	4,617 (24%)
9-12	4,943 (27%)	5,062 (27%)	5,121 (27%)	5,095 (26%)
<b>Race</b>				
CaucWhite	16,126 (88%)	16,384 (88%)	16,489 (87%)	16,483 (86%)
Black	579 (3%)	657 (4%)	666 (4%)	653 (3%)
Hispanic	656 (4%)	709 (4%)	883 (5%)	1,006 (5%)
Other	864 (5%)	863 (5%)	880 (5%)	1,002 (5%)
<b>Attainment</b>				
Grad Rate	(79%)	(80%)	(80%)	(82%)
Grads 4 Years	1,072	1,110	1,162	1,080
Grads IEP	0	5	2	5
Grads 4 +	7	20	18	14
Certificates	6	20	33	19
Retentions	208	179	200	296
Dropout Rate	(1.5%)	(1.0%)	(0.9%)	(1.1%)
Dropouts	75	54	47	59
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,711	1,735	1,296	808

## Certified Salary Schedule

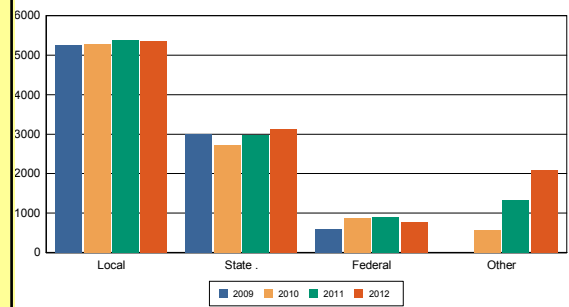
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,514	\$36,934	\$37,266	\$37,266
10 Years	44,132	44,640	45,044	45,044
20 Years	53,017	53,627	54,110	54,110
30 Years	59,247	59,928	60,467	60,467
<b>Rank II</b>				
0 Years	38,947	39,395	39,749	39,749
10 Years	47,676	48,224	48,658	48,658
20 Years	56,576	57,227	57,742	57,742
30 Years	62,806	63,528	64,100	64,100
<b>Rank I</b>				
0 Years	42,404	42,892	43,278	43,278
10 Years	51,237	51,826	52,292	52,292
20 Years	60,137	60,829	61,376	61,376
30 Years	66,367	67,130	67,734	67,734

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	59%	58%	58%
Instructional Support	8%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	14%	12%	10%	18%
End-of-year Balance	\$22,382,207	\$19,257,623	\$16,592,083	\$23,257,917

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	57.9
Tangible Property Tax	*	57.9
Motor Vehicle Tax	*	49.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0.5
Original Growth Levy	*	5.5
Equalized Growth Levy	*	5.5
Recallable Levy	*	0
Levied Equivalent Rate	*	70.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$707,988
SEEK Distribution		\$1,779,107
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

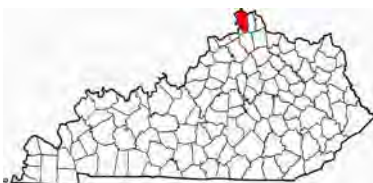
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	71.2%	17.3	74.1%	20.5	66.6%
Math	16.3	40.1%	18.7	40.0%	20.8	56.8%
Reading	15.1	50.8%	18.0	58.7%	20.7	54.8%
Science	17.2	19.4%	19.4	33.8%	21.0	
Composite	16.1		18.5		20.9	
Tested (#)	1,529		1,362		1,271	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.8	2.6	2.7	N/A
Number of Exams	1,065	1,300	1,282	N/A
Number of Students	664	818	818	N/A
% of Exams 3 or Above	57%	53%	56%	N/A



**Next-Generation Learners - (Percentile Rank 88)**

All Scores and the Summary are Weighted

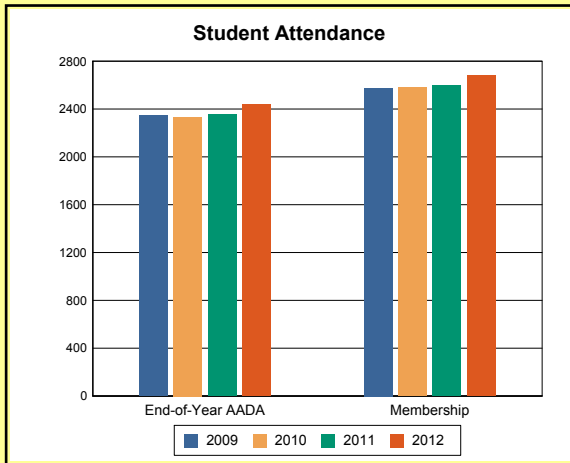
Superintendent  
**Randy Poe**  
8330 US 42  
Florence, KY 41042  
Phone: 859-283-1003

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.7	23.3	43.1	12.9	67.9	27.2					63.4
Middle	78.0	21.8	41.3	11.6	70.0	19.6	53.9	8.6			61.6
High	73.3	14.7	39.0	7.8	64.2	12.8	62.8	12.6	80.3	16.1	64.0
District Average											63.0

# Bourbon County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,350	2,335	2,357	2,437
Membership	2,577	2,582	2,601	2,681

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,075	1,148

## Staffing Data

	2010	2011	2012
Classified Personnel	201 (47%)	200 (47%)	199 (46%)
Certified Personnel	225 (53%)	227 (53%)	231 (54%)
Number FTE Teachers	179	180	186
Pupil/Teacher Ratio	14.4	14.5	14.5
Salary & Benefits as % of GF Expenditures	78.0%	78.4%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,210	\$44,840	\$45,220
Avg Extended	\$296	\$312	\$273
Avg Extra Duty	\$783	\$737	\$707
<b>Years of Experience</b>			
0 (New)	8.4%	7.8%	5.7%
1-5	28.5%	31.1%	31.8%
6-10	20.7%	18.9%	19.4%
11-20	30.2%	28.3%	29.1%
21-25	7.3%	8.3%	8.1%
26-30	2.8%	3.9%	3.8%
Over 30	1.7%	1.7%	2.2%
Retired	0.6%	0.0%	0.0%
Avg Years	10.2	10.3	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.9%	28.3%	29.9%
Rank II	50.8%	48.9%	49.1%
Rank I	20.7%	22.8%	21.0%

## Demographic Profile

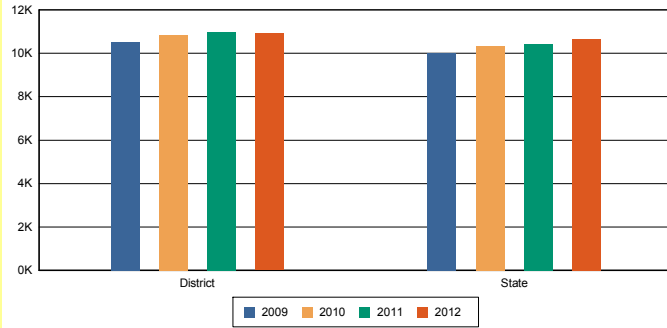
	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(61%)	(64%)	(55%)
LEP	87 (3%)	99 (4%)	96 (4%)	98 (4%)
Migrant	160 (6%)	196 (8%)	0 (0%)	137 (5%)
Exceptional Child	345 (13%)	345 (13%)	341 (13%)	360 (13%)
<b>Membership</b>				
Preschool	76 (3%)	117 (4%)	71 (3%)	72 (3%)
K-5	1,157 (44%)	1,160 (43%)	1,170 (44%)	1,217 (44%)
6-8	631 (24%)	626 (23%)	606 (23%)	615 (22%)
9-12	787 (30%)	794 (29%)	825 (31%)	849 (31%)
<b>Race</b>				
CaucWhite	2,271 (88%)	2,252 (87%)	2,203 (85%)	2,249 (84%)
Black	98 (4%)	99 (4%)	114 (4%)	116 (4%)
Hispanic	180 (7%)	198 (8%)	245 (9%)	266 (10%)
Other	28 (1%)	33 (1%)	39 (2%)	50 (2%)
<b>Attainment</b>				
Grad Rate	(77%)	(80%)	(81%)	(77%)
Grads 4 Years	188	165	180	184
Grads IEP	1	0	0	2
Grads 4 +	0	3	2	2
Certificates	6	2	2	0
Retentions	77	35	58	57
Dropout Rate	(3.5%)	(0.6%)	(1.7%)	(1.4%)
Dropouts	29	5	14	12
<b>Discipline</b>				
Expulsions	6	18	3	0
Suspensions	634	455	186	85

## Certified Salary Schedule

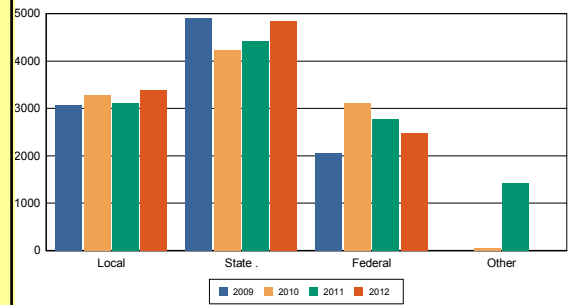
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,944	\$34,283	\$34,256	\$34,256
10 Years	43,962	44,402	44,366	44,366
20 Years	47,610	48,086	48,048	48,048
30 Years	48,432	48,916	48,877	48,877
<b>Rank II</b>				
0 Years	37,969	38,349	38,318	38,318
10 Years	47,993	48,473	48,434	48,434
20 Years	51,639	52,155	52,114	52,114
30 Years	52,462	52,987	52,944	52,944
<b>Rank I</b>				
0 Years	41,998	42,418	42,384	42,384
10 Years	52,016	52,536	52,494	52,494
20 Years	55,664	56,221	56,176	56,176
30 Years	56,488	57,053	57,007	57,007

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	59%	61%	60%
Instructional Support	9%	11%	9%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	6%	6%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	14%	16%	14%	24%
End-of-year Balance	\$3,273,837	\$3,943,223	\$3,578,681	\$4,136,547

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.5
Tangible Property Tax *	55.5
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$443,922
SEEK Distribution	\$243,429
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	58.7%	15.8	62.2%	17.7	52.0%
Math	15.5	36.1%	16.5	23.2%	18.2	34.0%
Reading	14.8	45.7%	16.5	41.1%	18.4	33.5%
Science	16.4	12.0%	18.2	20.7%	18.5	
Composite	15.3		16.9		18.3	
Tested (#)	208		246		200	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.2	1.9	2.1	N/A
Number of Exams	83	94	180	N/A
Number of Students	53	72	116	N/A
% of Exams 3 or Above	30%	26%	31%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 66)**

All Scores and the Summary are Weighted

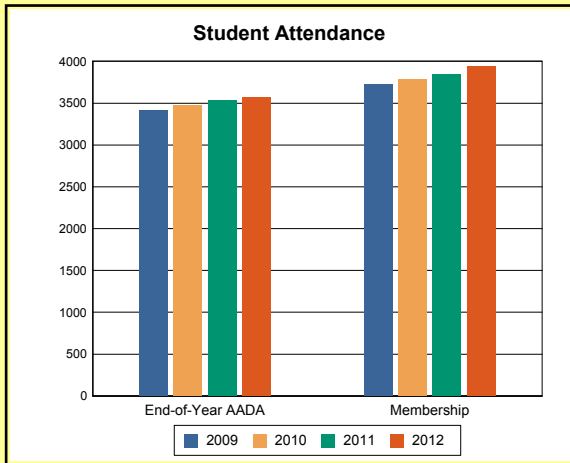
Superintendent  
**Lana Fryman**  
3343 Lexington Road  
Paris, KY 40361  
Phone: 859-987-2180

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.5	22.1	44.0	13.2	59.6	23.8					59.1
Middle	74.1	20.7	42.6	11.9	61.2	17.1	47.0	7.5			57.2
High	60.9	12.2	35.5	7.1	58.5	11.7	49.5	9.9	81.1	16.2	57.1
District Average											57.8

# Bowling Green Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	3,406	3,473	3,529	3,566
Membership	3,726	3,784	3,839	3,935

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	1	1,084	1,143

## Staffing Data

	2010	2011	2012
Classified Personnel	276 (47%)	271 (46%)	273 (46%)
Certified Personnel	309 (53%)	312 (54%)	323 (54%)
Number FTE Teachers	264	265	271
Pupil/Teacher Ratio	14.3	14.5	14.5
Salary & Benefits as % of GF Expenditures	78.9%	78.1%	80.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,338	\$47,114	\$47,716
Avg Extended	\$403	\$391	\$472
Avg Extra Duty	\$1,010	\$1,002	\$1,033
<b>Years of Experience</b>			
0 (New)	3.0%	4.9%	3.0%
1-5	22.4%	21.1%	22.1%
6-10	23.1%	22.3%	19.2%
11-20	32.2%	32.8%	36.5%
21-25	9.9%	10.2%	8.1%
26-30	7.6%	6.4%	8.1%
Over 30	1.9%	2.3%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.2	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	22.3%	21.4%
Rank II	48.9%	50.6%	51.3%
Rank I	28.4%	27.2%	27.3%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(53%)	(54%)	(56%)	(54%)
LEP	430 (12%)	451 (12%)	424 (11%)	425 (11%)
Migrant	0 (0%)	1 -%	0 (0%)	20 (1%)
Exceptional Child	443 (12%)	445 (12%)	422 (11%)	448 (11%)
<b>Membership</b>				
Preschool	71 (2%)	105 (3%)	108 (3%)	94 (2%)
K-5	1,753 (46%)	1,803 (46%)	1,840 (47%)	1,876 (47%)
6-8	850 (22%)	879 (23%)	883 (22%)	891 (22%)
9-12	1,123 (30%)	1,102 (28%)	1,116 (28%)	1,167 (29%)
<b>Race</b>				
CaucWhite	2,412 (65%)	2,448 (65%)	2,418 (63%)	2,460 (63%)
Black	740 (20%)	759 (20%)	769 (20%)	755 (19%)
Hispanic	377 (10%)	382 (10%)	440 (11%)	462 (12%)
Other	197 (5%)	195 (5%)	212 (6%)	258 (7%)
<b>Attainment</b>				
Grad Rate	(75%)	(73%)	(79%)	(85%)
Grads 4 Years	233	234	211	259
Grads IEP	0	0	1	0
Grads 4 +	2	0	4	11
Certificates	4	8	2	1
Retentions	42	72	61	75
Dropout Rate	(1.7%)	(2.2%)	(1.7%)	(1.6%)
Dropouts	19	25	20	19
<b>Discipline</b>				
Expulsions	0	1	2	0
Suspensions	539	334	406	205

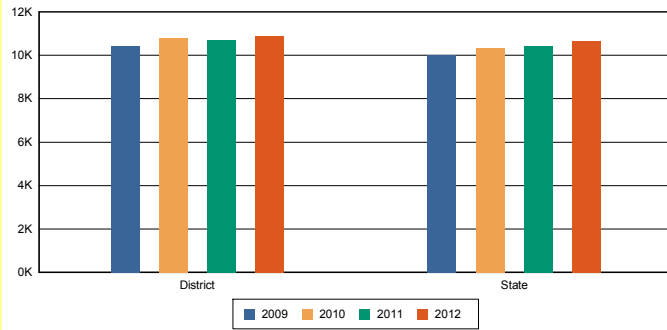
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,851	\$35,200	\$35,362	\$35,362
10 Years	44,700	45,147	45,355	45,355
20 Years	47,630	48,106	48,327	48,327
30 Years	48,571	49,057	49,283	49,283
<b>Rank II</b>				
0 Years	38,719	39,106	39,286	39,286
10 Years	48,216	48,698	48,922	48,922
20 Years	51,821	52,339	52,580	52,580
30 Years	52,543	53,068	53,312	53,312
<b>Rank I</b>				
0 Years	42,941	43,370	43,569	43,569
10 Years	52,543	53,068	53,312	53,312
20 Years	56,035	56,595	56,855	56,855
30 Years	56,758	57,326	57,589	57,589

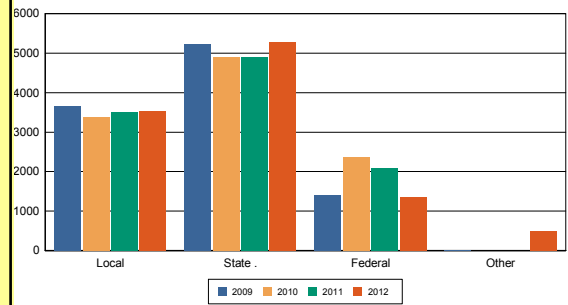
# Bowling Green Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	63%	64%	62%	63%
Instructional Support	7%	7%	7%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	13%	12%	12%	12%
Transportation	3%	3%	3%	4%
Food Services	7%	6%	6%	7%
Fund Balance Percent	10%	9%	10%	10%
End-of-year Balance	\$3,498,470	\$3,225,580	\$3,673,167	\$2,760,095

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$354,841
SEEK Distribution	\$355,928
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	63.9%	17.6	72.4%	20.1	61.6%
Math	15.4	31.3%	18.1	38.8%	20.4	53.6%
Reading	15.5	54.3%	17.9	55.4%	21.0	52.1%
Science	17.3	23.4%	19.0	33.3%	20.2	
Composite	15.9		18.3		20.5	
Tested (#)	291		312		263	

## AP Analysis \*

	2009	2010	2011	2012
Average Score	3.0	3.1	3.1	N/A
Number of Exams	501	465	569	N/A
Number of Students	270	295	334	N/A
% of Exams 3 or Above	62%	65%	67%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Joe Tinius**  
1211 Center St  
Bowling Green, KY 42101  
Phone: 270-746-2200

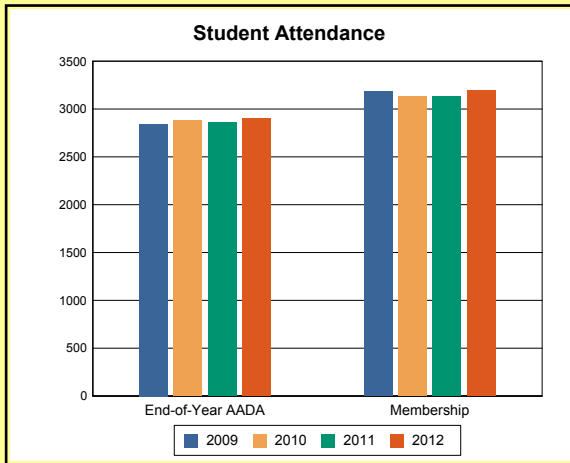
## Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	21.8	39.2	11.8	63.0	25.2					58.8
Middle	75.7	21.2	42.2	11.8	67.2	18.8	51.0	8.2			60.0
High	62.7	12.5	29.1	5.8	65.1	13.0	58.3	11.7	79.3	15.9	58.9
District Average											59.2

# Boyd County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,843	2,880	2,863	2,900
Membership	3,187	3,134	3,135	3,195

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	0	1,088	1,117

## Staffing Data

	2010	2011	2012
Classified Personnel	299 (50%)	286 (49%)	288 (50%)
Certified Personnel	302 (50%)	302 (51%)	291 (50%)
Number FTE Teachers	260	252	248
Pupil/Teacher Ratio	12.0	12.4	12.9
Salary & Benefits as % of GF Expenditures	80.0%	80.5%	82.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,220	\$47,398	\$47,245
Avg Extended	\$259	\$202	\$255
Avg Extra Duty	\$719	\$792	\$782
<b>Years of Experience</b>			
0 (New)	4.1%	1.6%	3.2%
1-5	20.0%	17.2%	13.6%
6-10	21.9%	22.6%	22.6%
11-20	30.0%	34.2%	37.1%
21-25	7.7%	10.3%	11.7%
26-30	6.2%	5.2%	4.4%
Over 30	6.2%	6.0%	4.8%
Retired	4.0%	3.0%	2.5%
Avg Years	13.1	13.5	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	15.2%	14.5%
Rank II	55.4%	60.0%	60.8%
Rank I	20.8%	21.8%	22.2%

## Demographic Profile

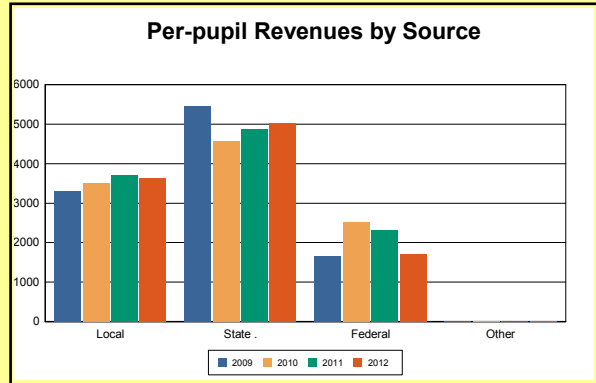
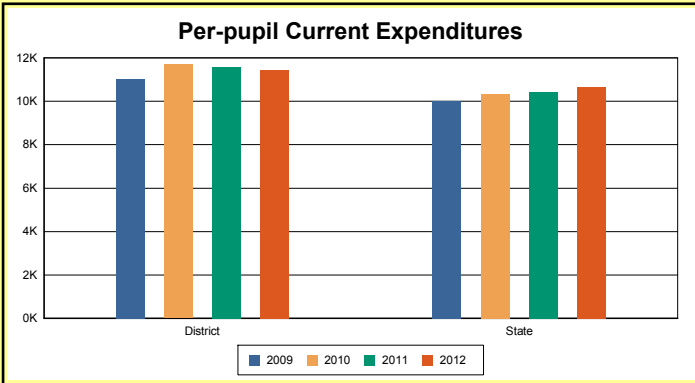
	2009	2010	2011	2012
Free & Reduced Lunch	(53%)	(58%)	(81%)	(44%)
LEP	5 -%	6 -%	10 -%	5 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	586 (18%)	551 (18%)	497 (16%)	469 (15%)
<b>Membership</b>				
Preschool	37 (1%)	38 (1%)	37 (1%)	34 (1%)
K-5	1,425 (44%)	1,481 (47%)	1,493 (47%)	1,525 (47%)
6-8	754 (23%)	731 (23%)	719 (23%)	728 (23%)
9-12	1,007 (31%)	920 (29%)	922 (29%)	941 (29%)
<b>Race</b>				
CaucWhite	3,082 (97%)	3,036 (97%)	3,024 (96%)	3,070 (96%)
Black	55 (2%)	30 (1%)	34 (1%)	33 (1%)
Hispanic	22 (1%)	33 (1%)	34 (1%)	36 (1%)
Other	28 (1%)	35 (1%)	43 (1%)	56 (2%)
<b>Attainment</b>				
Grad Rate	(89%)	(95%)	(90%)	(82%)
Grads 4 Years	220	197	227	194
Grads IEP	0	1	0	0
Grads 4 +	0	0	1	7
Certificates	4	3	0	0
Retentions	30	45	35	40
Dropout Rate	(1.9%)	(1.2%)	(2.0%)	(0.9%)
Dropouts	20	12	19	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	138	157	125	100

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,519	\$33,854	\$33,492	\$33,492
10 Years	44,308	44,751	44,272	44,272
20 Years	47,811	48,289	47,773	47,773
30 Years	48,587	49,073	48,548	48,548
<b>Rank II</b>				
0 Years	37,397	37,771	37,367	37,367
10 Years	48,383	48,867	48,344	48,344
20 Years	51,923	52,442	51,881	51,881
30 Years	52,699	53,226	52,657	52,657
<b>Rank I</b>				
0 Years	41,127	41,538	41,094	41,094
10 Years	52,201	52,723	52,159	52,159
20 Years	55,991	56,551	55,946	55,946
30 Years	56,767	57,335	56,722	56,722



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	67%	66%	62%
Instructional Support	9%	8%	8%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	5%
Business Support	1%	1%	1%	2%
Plant Operations	10%	9%	10%	11%
Transportation	4%	4%	5%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	10.0%	7.0%	6.0%	2.0%
End-of-year Balance	\$2,866,917	\$2,044,036	\$1,799,605	\$395,487

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	52.8
Tangible Property Tax *	52.8
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$472,139
SEEK Distribution	\$290,296
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	63.4%	15.5	61.5%	17.6	45.9%
Math	15.4	26.3%	16.3	22.2%	18.2	34.1%
Reading	15.2	50.4%	16.0	36.3%	19.0	44.5%
Science	16.8	12.5%	17.3	16.3%	18.7	
Composite	15.7		16.4		18.5	
Tested (#)	232		270		220	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	2.3	2.4	N/A
Number of Exams	39	78	70	N/A
Number of Students	27	48	45	N/A
% of Exams 3 or Above	51%	45%	44%	N/A



Superintendent  
**Ken Osborne**  
1104 Bob McCullough Dr  
Ashland, KY 41102  
Phone: 606-928-4141

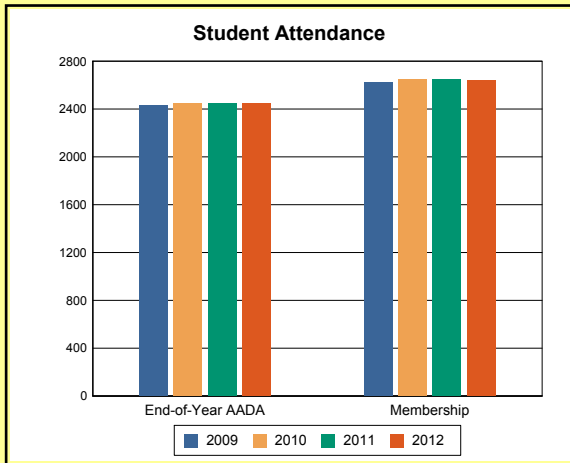
**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	21.5	44.5	13.4	55.0	22.0					56.9
Middle	70.2	19.7	43.4	12.2	63.2	17.7	47.8	7.6			57.2
High	48.6	9.7	24.3	4.9	54.0	10.8	48.6	9.7	90.3	18.1	53.2
District Average											55.8

# Boyle County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,427	2,445	2,444	2,447
Membership	2,620	2,652	2,646	2,637

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,077	1,129

## Staffing Data

	2010	2011	2012
Classified Personnel	178 (45%)	162 (43%)	169 (45%)
Certified Personnel	218 (55%)	218 (57%)	210 (55%)
Number FTE Teachers	185	181	174
Pupil/Teacher Ratio	14.4	14.6	15.2
Salary & Benefits as % of GF Expenditures	85.1%	81.7%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,313	\$48,534	\$48,543
Avg Extended	\$536	\$501	\$662
Avg Extra Duty	\$685	\$601	\$746
<b>Years of Experience</b>			
0 (New)	1.1%	1.7%	2.9%
1-5	21.0%	21.0%	18.3%
6-10	19.5%	18.8%	20.7%
11-20	31.9%	34.3%	33.4%
21-25	14.1%	9.9%	12.1%
26-30	8.1%	7.2%	5.8%
Over 30	3.3%	6.6%	4.6%
Retired	1.1%	0.6%	2.3%
Avg Years	13.9	14.1	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.1%	11.1%	10.4%
Rank II	48.6%	51.9%	50.1%
Rank I	36.3%	36.5%	37.3%

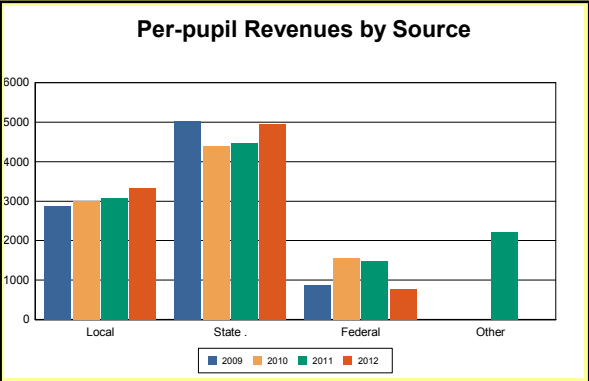
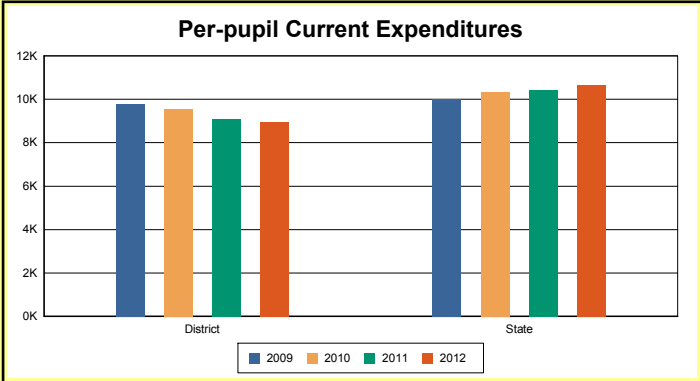
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(40%)	(43%)	(43%)	(43%)
LEP	8 (-%)	12 (-%)	10 (-%)	15 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	502 (19%)	497 (19%)	468 (18%)	411 (16%)
<b>Membership</b>				
Preschool	136 (5%)	122 (4%)	124 (4%)	105 (4%)
K-5	1,132 (41%)	1,140 (41%)	1,154 (42%)	1,124 (41%)
6-8	617 (22%)	618 (22%)	617 (22%)	663 (24%)
9-12	871 (32%)	893 (32%)	873 (32%)	848 (31%)
<b>Race</b>				
CaucWhite	2,510 (96%)	2,523 (95%)	2,482 (94%)	2,476 (94%)
Black	27 (1%)	49 (2%)	47 (2%)	43 (2%)
Hispanic	26 (1%)	34 (1%)	54 (2%)	55 (2%)
Other	57 (2%)	46 (2%)	63 (2%)	63 (2%)
<b>Attainment</b>				
Grad Rate	(77%)	(79%)	(92%)	(92%)
Grads 4 Years	199	227	177	214
Grads IEP	0	1	3	1
Grads 4 +	7	1	2	0
Certificates	1	4	4	4
Retentions	6	11	9	41
Dropout Rate	(2.2%)	(1.1%)	(1.1%)	(1.1%)
Dropouts	20	10	10	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	223	225	211	135

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,562	\$34,908	\$34,908	\$34,908
10 Years	42,925	43,354	43,353	43,353
20 Years	48,318	48,801	48,801	48,801
30 Years	49,028	49,518	49,519	49,519
<b>Rank II</b>				
0 Years	38,345	38,728	38,728	38,728
10 Years	46,863	47,332	47,332	47,332
20 Years	52,605	53,131	53,130	53,130
30 Years	53,317	53,850	53,850	53,850
<b>Rank I</b>				
0 Years	42,110	42,531	42,531	42,531
10 Years	50,779	51,287	51,287	51,287
20 Years	56,798	57,366	57,367	57,367
30 Years	57,510	58,085	58,085	58,085

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	59%	56%	55%
Instructional Support	17%	14%	14%	15%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	7%	7%	6%
Transportation	5%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	3%	5%	14%
End-of-year Balance	\$1,306,352	\$724,984	\$1,473,164	\$2,362,197

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	58.6
Tangible Property Tax	*	58.6
Motor Vehicle Tax	*	53.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	62.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$449,514
SEEK Distribution		\$244,402
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	64.2%	16.5	66.3%	20.6	66.4%
Math	16.4	44.7%	17.9	34.1%	19.2	43.8%
Reading	15.7	58.6%	17.2	49.8%	20.4	53.5%
Science	17.5	26.5%	18.0	22.9%	19.5	
Composite	16.3		17.5		20.0	
Tested (#)	215		205		217	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	3.0	2.9	N/A
Number of Exams	141	93	203	N/A
Number of Students	70	53	108	N/A
% of Exams 3 or Above	48%	66%	60%	N/A



Superintendent  
**Michael Lafavers**  
 352 N Danville By-Pass  
 Danville, KY 40422  
 Phone: 859-236-6634

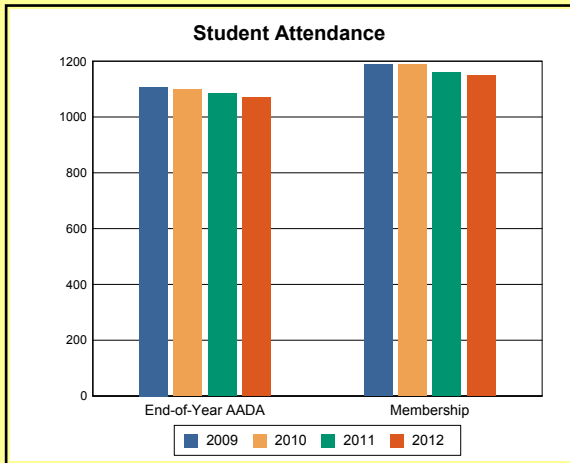
**Next-Generation Learners - (Percentile Rank 95)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.9	24.9	53.6	16.1	70.2	28.1					69.1
Middle	83.7	23.4	47.9	13.4	67.7	19.0	54.9	8.8			64.6
High	58.7	11.7	25.5	5.1	57.6	11.5	76.2	15.2	92.1	18.4	61.9
District Average											65.2

# Bracken County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,108	1,100	1,085	1,071
Membership	1,190	1,190	1,161	1,148

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	1	1,133	1,165

## Staffing Data

	2010	2011	2012
Classified Personnel	84 (49%)	85 (50%)	82 (49%)
Certified Personnel	87 (51%)	86 (50%)	85 (51%)
Number FTE Teachers	74	74	72
Pupil/Teacher Ratio	16.0	15.7	15.9
Salary & Benefits as % of GF Expenditures	80.3%	82.4%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,383	\$45,955	\$46,757
Avg Extended	\$194	\$194	\$200
Avg Extra Duty	\$927	\$1,010	\$1,087
<b>Years of Experience</b>			
0 (New)	4.0%	7.7%	0.0%
1-5	18.9%	18.9%	25.9%
6-10	21.6%	17.6%	15.2%
11-20	32.3%	33.8%	36.0%
21-25	10.8%	9.5%	11.1%
26-30	9.4%	8.1%	5.5%
Over 30	0.0%	1.4%	4.2%
Retired	3.0%	3.0%	2.1%
Avg Years	12.6	11.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	15.8%	13.4%
Rank II	60.6%	56.8%	56.8%
Rank I	22.9%	24.4%	27.7%

## Demographic Profile

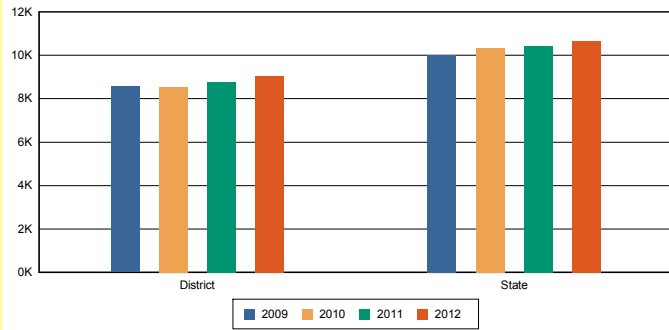
	2009	2010	2011	2012
Free & Reduced Lunch	(50%)	(55%)	(57%)	(55%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	32 (3%)	33 (3%)	0 (0%)	5 -%
Exceptional Child	138 (12%)	161 (14%)	166 (14%)	164 (14%)
<b>Membership</b>				
Preschool	52 (4%)	58 (5%)	46 (4%)	57 (5%)
K-5	560 (45%)	572 (46%)	556 (46%)	562 (47%)
6-8	269 (22%)	266 (21%)	266 (22%)	262 (22%)
9-12	361 (29%)	351 (28%)	339 (28%)	323 (27%)
<b>Race</b>				
CaucWhite	1,177 (99%)	1,169 (98%)	1,138 (98%)	1,116 (97%)
Black	1 -%	1 -%	1 -%	3 -%
Hispanic	8 (1%)	12 (1%)	18 (2%)	24 (2%)
Other	4 -%	8 (1%)	4 -%	5 -%
<b>Attainment</b>				
Grad Rate	(66%)	(79%)	(77%)	(74%)
Grads 4 Years	65	89	87	66
Grads IEP	0	0	0	0
Grads 4 +	1	1	2	0
Certificates	2	3	3	2
Retentions	21	10	10	8
Dropout Rate	(0.8%)	(-%)	(-%)	(0.0%)
Dropouts	3	1	1	0
<b>Discipline</b>				
Expulsions	9	6	2	0
Suspensions	147	112	150	50

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,090	\$34,431	\$34,431	\$34,431
10 Years	42,841	43,269	43,269	43,269
20 Years	46,396	46,860	46,860	46,860
30 Years	46,804	47,272	47,272	47,272
<b>Rank II</b>				
0 Years	38,018	38,398	38,398	38,398
10 Years	46,907	47,376	47,376	47,376
20 Years	50,212	50,714	50,714	50,714
30 Years	50,637	51,143	51,143	51,143
<b>Rank I</b>				
0 Years	41,946	42,365	42,365	42,365
10 Years	50,834	51,342	51,342	51,342
20 Years	54,427	54,971	54,971	54,971
30 Years	54,869	55,418	55,418	55,418

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	60%	59%	56%
Instructional Support	8%	9%	10%	10%
District Admin Support	5%	4%	4%	5%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	8%
Transportation	6%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	13%	13%	19%
End-of-year Balance	\$1,541,772	\$1,339,517	\$1,186,204	\$1,311,902

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	36.4
Tangible Property Tax *	36.4
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$294,616
SEEK Distribution	\$108,467
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

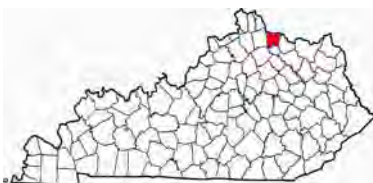
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	53.8%	16.4	65.6%	17.8	45.3%
Math	14.8	25.0%	17.1	25.0%	18.6	36.0%
Reading	14.5	47.5%	16.5	45.8%	19.1	40.0%
Science	16.1	11.3%	18.1	15.6%	19.3	
Composite	14.8		17.2		18.9	
Tested (#)	80		96		75	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.8	2.6	1.8	N/A
Number of Exams	13	16	29	N/A
Number of Students	13	16	28	N/A
% of Exams 3 or Above	54%	44%	17%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

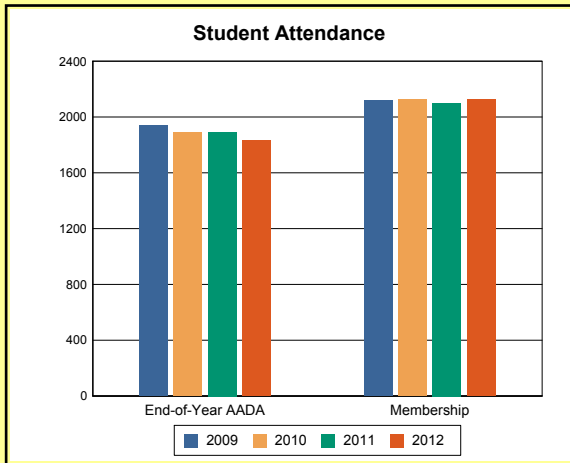
Superintendent  
**Tony Johnson**  
348 W Miami St  
Brooksville, KY 41004  
Phone: 606-735-2523

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	43.2	13.0	44.3	17.7					52.1
Middle	67.0	18.8	35.3	9.9	62.1	17.4	40.9	6.5			52.6
High	64.5	12.9	41.7	8.3	59.5	11.9	47.1	9.4	77.3	15.5	58.0
District Average											54.2

# Breathitt County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	1,940	1,890	1,894	1,834
Membership	2,120	2,126	2,102	2,125

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	163	3	1,075	1,076

## Staffing Data

	2010	2011	2012
Classified Personnel	248 (55%)	242 (56%)	226 (57%)
Certified Personnel	200 (45%)	190 (44%)	173 (43%)
Number FTE Teachers	168	159	142
Pupil/Teacher Ratio	12.7	13.2	15.0
Salary & Benefits as % of GF Expenditures	82.6%	81.0%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,173	\$49,337	\$50,719
Avg Extended	\$708	\$806	\$915
Avg Extra Duty	\$399	\$305	\$182
<b>Years of Experience</b>			
0 (New)	5.4%	3.1%	0.7%
1-5	28.6%	27.7%	19.7%
6-10	13.7%	12.0%	19.0%
11-20	32.1%	37.7%	40.9%
21-25	13.1%	8.2%	7.8%
26-30	4.8%	9.4%	9.9%
Over 30	2.4%	1.9%	1.4%
Retired	0.0%	0.0%	0.7%
Avg Years	11.6	12.3	13.0
<b>Rank</b>			
Rank IV	0.0%	0.6%	0.0%
Rank III	22.0%	15.1%	12.7%
Rank II	40.5%	45.3%	43.7%
Rank I	37.5%	39.0%	43.0%

## Demographic Profile

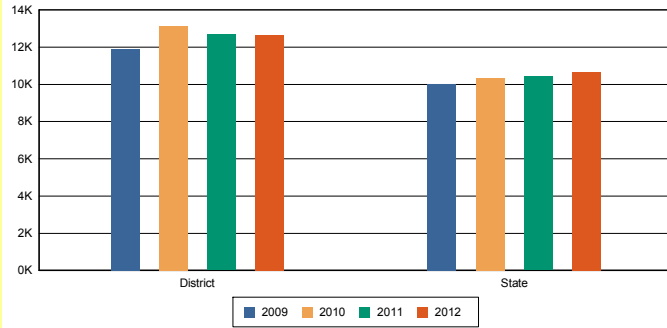
	2009	2010	2011	2012
Free & Reduced Lunch	(85%)	(87%)	(86%)	(87%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (-%)
Exceptional Child	388 (18%)	378 (18%)	379 (18%)	376 (18%)
<b>Membership</b>				
Preschool	190 (8%)	192 (8%)	179 (8%)	86 (4%)
K-5	891 (39%)	897 (39%)	875 (38%)	941 (43%)
6-8	520 (23%)	501 (22%)	506 (22%)	441 (20%)
9-12	709 (31%)	728 (31%)	721 (32%)	743 (34%)
<b>Race</b>				
CaucWhite	2,090 (99%)	2,093 (98%)	2,068 (98%)	2,083 (98%)
Black	22 (1%)	24 (1%)	26 (1%)	25 (1%)
Hispanic	5 (-%)	4 (-%)	3 (-%)	11 (1%)
Other	3 (-%)	5 (-%)	5 (-%)	6 (-%)
<b>Attainment</b>				
Grad Rate	(59%)	(73%)	(63%)	(83%)
Grads 4 Years	134	153	132	176
Grads IEP	3	1	0	0
Grads 4 +	5	2	0	1
Certificates	5	5	8	2
Retentions	32	11	8	17
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	6	3	1	3
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	92	44	99	148

## Certified Salary Schedule

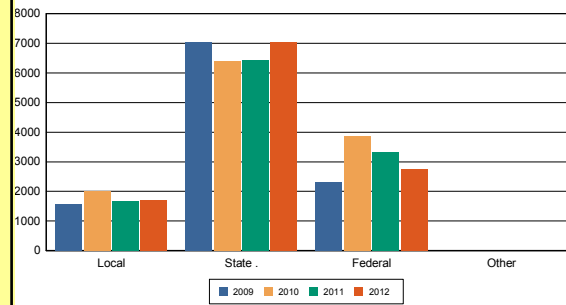
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,637	\$35,993	\$36,717	\$36,717
10 Years	45,140	45,591	46,508	46,508
20 Years	47,505	47,980	48,944	48,944
30 Years	49,548	50,043	51,049	51,049
<b>Rank II</b>				
0 Years	39,825	40,223	41,032	41,032
10 Years	49,351	49,845	50,846	50,846
20 Years	51,802	52,320	53,372	53,372
30 Years	53,843	54,381	55,474	55,474
<b>Rank I</b>				
0 Years	43,975	44,415	45,307	45,307
10 Years	53,648	54,184	55,274	55,274
20 Years	56,080	56,641	57,779	57,779
30 Years	58,121	58,702	59,882	59,882

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	60%	57%	54%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	12%	11%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	7%	5%	5%	5%
End-of-year Balance	\$1,413,008	\$1,102,062	\$1,009,766	\$691,343

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	41.0
Tangible Property Tax	*	41.0
Motor Vehicle Tax	*	49.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$248,713
SEEK Distribution		\$189,419
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	61.3%	15.5	58.4%	15.3	29.8%
Math	14.9	24.0%	15.2	9.8%	16.5	19.9%
Reading	14.0	36.0%	15.8	34.1%	16.4	24.3%
Science	16.1	12.0%	16.9	11.0%	16.2	
Composite	14.9		16.0		16.2	
Tested (#)	150		173		181	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	1.6	2.0	N/A
Number of Exams	22	34	32	N/A
Number of Students	20	23	23	N/A
% of Exams 3 or Above	18%	15%	34%	N/A



Superintendent  
**Melanie Stevens**  
 420 Court Street  
 Jackson, KY 41339  
 Phone: 606-666-2491

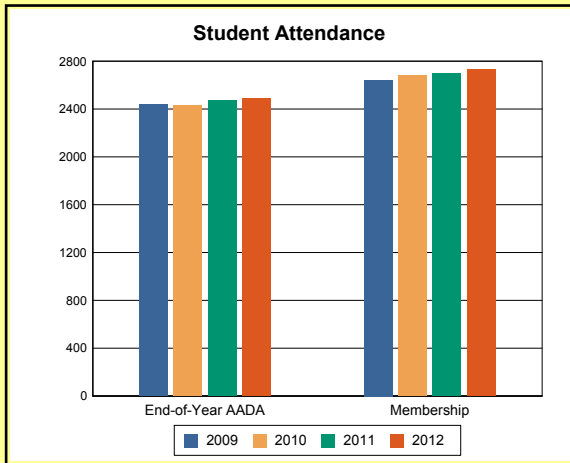
**Next-Generation Learners - (Percentile Rank 5)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.9	18.6	39.6	11.9	42.6	17.0					47.5
Middle	60.5	16.9	38.7	10.8	48.9	13.7	39.4	6.3			47.7
High	37.1	7.4	16.9	3.4	43.6	8.7	37.5	7.5	63.3	12.7	39.7
District Average											45.0

# Breckinridge County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,442	2,431	2,473	2,490
Membership	2,645	2,684	2,701	2,733

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,110	1,132

## Staffing Data

	2010	2011	2012
Classified Personnel	221 (52%)	225 (52%)	228 (53%)
Certified Personnel	202 (48%)	204 (48%)	206 (47%)
Number FTE Teachers	159	165	165
Pupil/Teacher Ratio	16.9	16.3	16.5
Salary & Benefits as % of GF Expenditures	61.9%	75.0%	71.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,630	\$45,195	\$45,900
Avg Extended	\$554	\$572	\$566
Avg Extra Duty	\$842	\$824	\$785
<b>Years of Experience</b>			
0 (New)	8.2%	7.9%	9.1%
1-5	26.7%	28.1%	29.3%
6-10	22.6%	17.6%	14.6%
11-20	30.2%	34.0%	31.6%
21-25	7.0%	6.7%	9.1%
26-30	2.2%	3.3%	5.1%
Over 30	3.1%	2.4%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.6	10.8	10.4
<b>Rank</b>			
Rank IV	0.6%	0.6%	0.0%
Rank III	28.6%	29.0%	32.7%
Rank II	38.9%	39.6%	37.8%
Rank I	31.9%	30.7%	29.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(71%)	(69%)	(64%)
LEP	10 (-%)	14 (1%)	12 (-%)	10 (-%)
Migrant	17 (1%)	15 (1%)	0 (0%)	4 (-%)
Exceptional Child	399 (15%)	372 (14%)	352 (13%)	331 (12%)
<b>Membership</b>				
Preschool	21 (1%)	30 (1%)	19 (1%)	29 (1%)
K-5	1,195 (45%)	1,246 (46%)	1,237 (46%)	1,277 (46%)
6-8	602 (23%)	588 (22%)	581 (21%)	595 (22%)
9-12	848 (32%)	850 (31%)	881 (32%)	861 (31%)
<b>Race</b>				
CaucWhite	2,521 (95%)	2,534 (94%)	2,530 (94%)	2,550 (93%)
Black	63 (2%)	69 (3%)	73 (3%)	66 (2%)
Hispanic	26 (1%)	29 (1%)	41 (2%)	47 (2%)
Other	35 (1%)	52 (2%)	57 (2%)	70 (3%)
<b>Attainment</b>				
Grad Rate	(84%)	(85%)	(88%)	(92%)
Grads 4 Years	193	198	200	199
Grads IEP	0	0	0	0
Grads 4 +	0	4	3	0
Certificates	5	6	5	3
Retentions	21	13	9	13
Dropout Rate	(0.8%)	(1.9%)	(1.2%)	(0.8%)
Dropouts	7	17	11	7
<b>Discipline</b>				
Expulsions	2	17	12	7
Suspensions	57	98	50	45

## Certified Salary Schedule

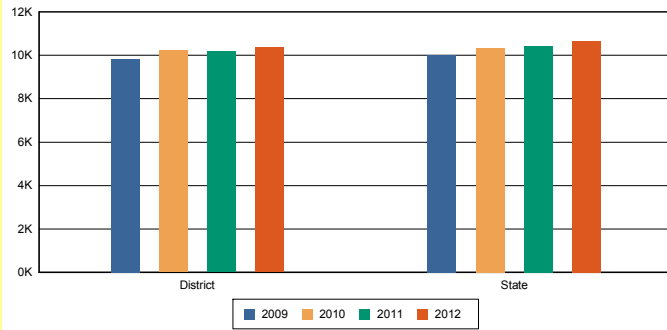
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,538	\$35,893	\$36,219	\$36,219
10 Years	42,824	43,252	43,645	43,645
20 Years	46,696	47,163	47,591	47,591
30 Years	48,358	48,842	49,285	49,285
<b>Rank II</b>				
0 Years	39,501	39,896	40,258	40,258
10 Years	46,771	47,239	47,669	47,669
20 Years	50,920	51,429	51,897	51,897
30 Years	52,583	53,109	53,592	53,592
<b>Rank I</b>				
0 Years	43,402	43,836	44,234	44,234
10 Years	50,722	51,229	51,695	51,695
20 Years	55,817	56,375	56,887	56,887
30 Years	57,477	58,052	58,581	58,581



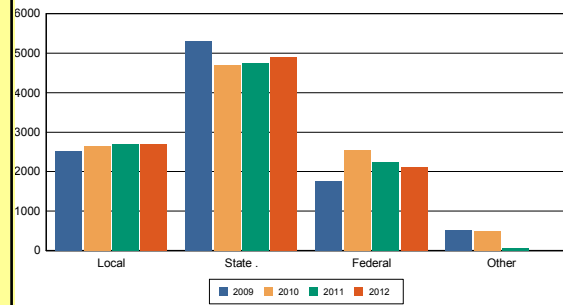
# Breckinridge County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	58%	57%	56%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	6%	7%	7%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	30%	20%	41%	43%
End-of-year Balance	\$7,415,996	\$5,604,423	\$9,733,608	\$7,945,398

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	48.5
Tangible Property Tax	*	48.5
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$399,157
SEEK Distribution		\$247,284
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

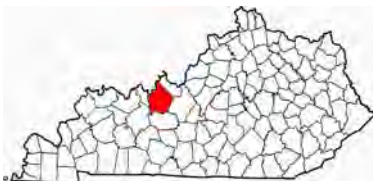
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	67.2%	16.0	65.7%	19.4	61.3%
Math	15.9	34.4%	16.8	20.9%	18.5	35.9%
Reading	15.6	53.6%	16.4	40.9%	19.0	36.9%
Science	16.9	15.8%	18.3	21.3%	19.4	
Composite	15.9		17.0		19.2	
Tested (#)	183		230		217	

### AP Analysis

	2009	2010	2011	2012
Average Score	2.7	2.4	2.6	N/A
Number of Exams	41	47	47	N/A
Number of Students	22	40	32	N/A
% of Exams 3 or Above	44%	45%	47%	N/A



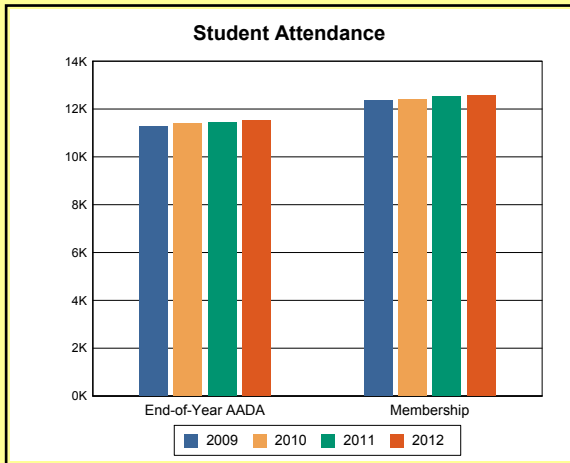
Superintendent  
**Janet Meeks**  
86 Airport Rd  
Hardinsburg, KY 40143  
Phone: 270-756-3000

## Next-Generation Learners - (Percentile Rank 80)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.7	21.8	46.1	13.8	61.6	24.6					60.2
Middle	71.4	20.0	43.4	12.2	66.1	18.5	51.0	8.2			58.9
High	62.5	12.5	36.1	7.2	58.8	11.8	49.8	10.0	87.9	17.6	59.1
District Average											59.4

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	21	21	22	22
EOY AADA *	11,275	11,388	11,456	11,510
Membership	12,376	12,423	12,510	12,568

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	166	9	1,058	1,117

## Staffing Data

	2010	2011	2012
Classified Personnel	678 (43%)	684 (44%)	685 (43%)
Certified Personnel	904 (57%)	884 (56%)	892 (57%)
Number FTE Teachers	774	756	762
Pupil/Teacher Ratio	16.1	16.5	16.5
Salary & Benefits as % of GF Expenditures	86.9%	83.5%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,592	\$49,714	\$49,730
Avg Extended	\$220	\$204	\$224
Avg Extra Duty	\$903	\$986	\$783
<b>Years of Experience</b>			
0 (New)	5.6%	5.3%	6.6%
1-5	29.6%	28.3%	26.3%
6-10	22.4%	22.2%	23.1%
11-20	24.4%	28.0%	28.5%
21-25	8.8%	7.7%	7.9%
26-30	5.0%	4.8%	4.7%
Over 30	3.6%	2.8%	2.5%
Retired	0.7%	0.9%	0.4%
Avg Years	11.0	10.9	10.8
<b>Rank</b>			
Rank IV	0.1%	0.1%	0.3%
Rank III	19.3%	18.4%	18.6%
Rank II	57.0%	57.1%	56.5%
Rank I	22.9%	23.4%	24.3%

## Demographic Profile

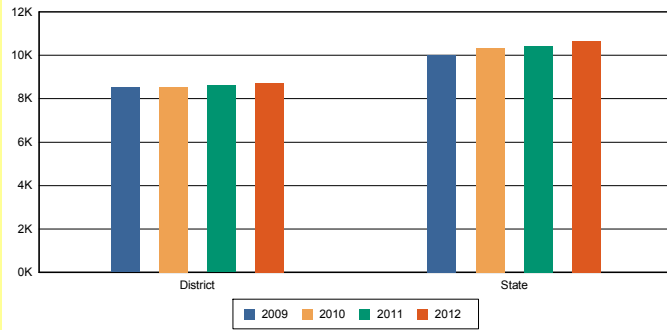
	2009	2010	2011	2012
Free & Reduced Lunch	(44%)	(48%)	(49%)	(47%)
LEP	43 (-%)	58 (-%)	23 (-%)	60 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,521 (12%)	1,572 (13%)	1,598 (13%)	1,583 (13%)
<b>Membership</b>				
Preschool	331 (3%)	360 (3%)	388 (3%)	337 (3%)
K-5	5,749 (45%)	5,800 (45%)	5,726 (44%)	5,695 (44%)
6-8	2,995 (24%)	2,956 (23%)	2,944 (23%)	2,994 (23%)
9-12	3,630 (29%)	3,667 (29%)	3,835 (30%)	3,875 (30%)
<b>Race</b>				
CaucWhite	11,907 (96%)	11,946 (96%)	11,966 (96%)	11,950 (95%)
Black	111 (1%)	104 (1%)	115 (1%)	134 (1%)
Hispanic	146 (1%)	157 (1%)	198 (2%)	230 (2%)
Other	212 (2%)	216 (2%)	231 (2%)	254 (2%)
<b>Attainment</b>				
Grad Rate	(79%)	(76%)	(76%)	(77%)
Grads 4 Years	756	804	795	819
Grads IEP	0	4	3	0
Grads 4 +	21	39	27	15
Certificates	8	17	17	10
Retentions	393	115	186	214
Dropout Rate	(3.3%)	(2.9%)	(1.6%)	(1.6%)
Dropouts	124	113	61	62
<b>Discipline</b>				
Expulsions	27	9	5	10
Suspensions	993	874	893	562

## Certified Salary Schedule

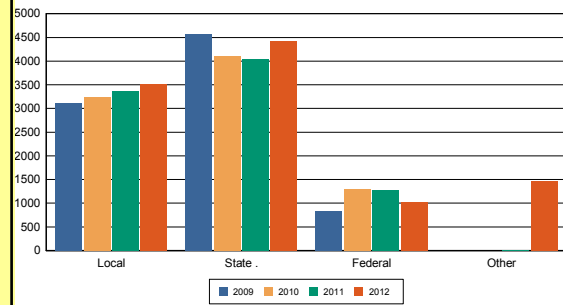
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,722	\$36,079	\$36,079	\$36,079
10 Years	45,264	45,717	45,717	45,717
20 Years	53,487	54,022	54,022	54,022
30 Years	53,487	54,022	54,022	55,102
<b>Rank II</b>				
0 Years	39,938	40,337	40,337	40,337
10 Years	49,479	49,974	49,974	49,974
20 Years	57,969	58,549	58,549	58,549
30 Years	57,969	58,549	58,549	59,720
<b>Rank I</b>				
0 Years	44,080	44,521	44,521	44,521
10 Years	53,790	54,328	54,328	54,328
20 Years	62,984	63,614	63,614	63,614
30 Years	63,869	64,508	64,508	65,798

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	67%	64%	63%
Instructional Support	8%	7%	9%	9%
District Admin Support	1%	2%	2%	2%
School Admin Support	7%	5%	5%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	10%	10%	16%
End-of-year Balance	\$9,619,714	\$9,666,986	\$10,337,232	\$11,810,005

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	57.6
Tangible Property Tax *	57.6
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	63.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$490,035
SEEK Distribution	\$1,155,848
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.2%	16.0	62.9%	17.7	48.7%
Math	15.4	31.0%	16.9	25.8%	18.7	37.4%
Reading	14.1	37.2%	16.4	43.3%	18.5	37.2%
Science	16.2	11.3%	17.9	21.2%	18.5	
Composite	15.1		17.0		18.5	
Tested (#)	990		1,034		901	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	2.3	2.3	N/A
Number of Exams	189	206	307	N/A
Number of Students	126	145	221	N/A
% of Exams 3 or Above	35%	39%	39%	N/A



Superintendent  
**Keith Davis**  
1040 Hwy 44 E  
Shepherdsville, KY 40165  
Phone: 502-543-2271

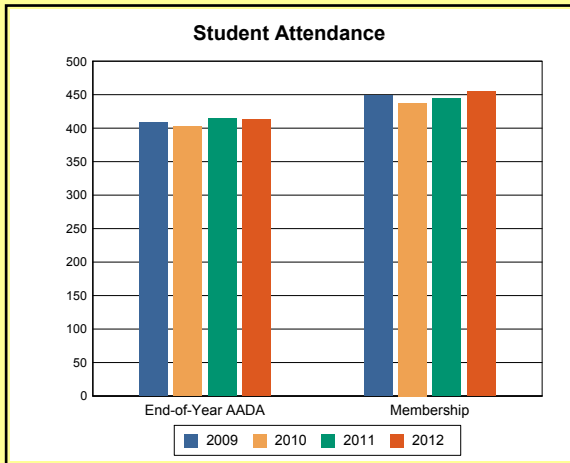
**Next-Generation Learners - (Percentile Rank 51)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	41.5	12.5	66.4	26.6					60.4
Middle	68.8	19.3	39.7	11.1	58.2	16.3	43.2	6.9			53.6
High	56.6	11.3	28.9	5.8	56.4	11.3	43.6	8.7	76.0	15.2	52.3
District Average											55.4

# Burgin Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	408	403	414	413
Membership	449	438	444	455

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	2	1,148	1,148

## Staffing Data

	2010	2011	2012
Classified Personnel	30 (43%)	29 (43%)	28 (43%)
Certified Personnel	40 (57%)	39 (57%)	38 (57%)
Number FTE Teachers	34	34	34
Pupil/Teacher Ratio	12.9	13.2	13.4
Salary & Benefits as % of GF Expenditures	80.0%	76.7%	79.4%
<b>Teacher Pay</b>			
Avg Salary	\$41,516	\$42,112	\$42,690
Avg Extended	\$271	\$626	\$705
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	0.0%	2.1%	2.9%
1-5	26.5%	23.7%	32.4%
6-10	35.3%	35.6%	29.4%
11-20	17.7%	20.8%	20.6%
21-25	14.7%	8.9%	2.9%
26-30	2.9%	8.9%	11.8%
Over 30	0.0%	0.0%	0.0%
Retired	2.9%	0.0%	0.0%
Avg Years	10.4	11.1	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.5%	19.9%	29.4%
Rank II	64.7%	71.2%	58.8%
Rank I	5.9%	8.9%	11.8%

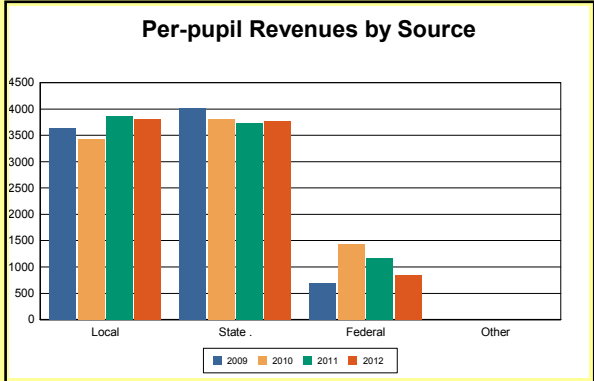
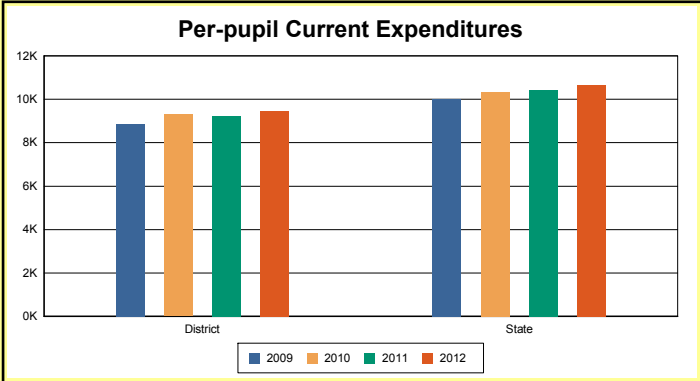
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(48%)	(52%)	(57%)	(45%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	77 (17%)	75 (17%)	63 (14%)	63 (14%)
<b>Membership</b>				
Preschool	19 (4%)	23 (5%)	15 (3%)	24 (5%)
K-5	206 (44%)	200 (43%)	215 (47%)	207 (43%)
6-8	101 (22%)	102 (22%)	84 (18%)	122 (25%)
9-12	141 (30%)	135 (29%)	145 (32%)	126 (26%)
<b>Race</b>				
CaucWhite	426 (95%)	413 (94%)	409 (92%)	418 (92%)
Black	9 (2%)	9 (2%)	12 (3%)	13 (3%)
Hispanic	6 (1%)	6 (1%)	8 (2%)	6 (1%)
Other	8 (2%)	10 (2%)	15 (3%)	18 (4%)
<b>Attainment</b>				
Grad Rate	(100%)	(87%)	(100%)	(83%)
Grads 4 Years	31	33	35	36
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	3	0	2
Retentions	5	7	5	4
Dropout Rate	(0.7%)	(0.7%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	18	33	19	22

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,233	\$32,555	\$32,881	\$33,210
10 Years	41,661	42,078	42,498	42,923
20 Years	43,825	44,263	44,706	45,153
30 Years	45,089	45,540	45,995	46,455
<b>Rank II</b>				
0 Years	35,982	36,342	36,705	37,072
10 Years	44,968	45,418	45,872	46,331
20 Years	48,104	48,585	49,071	49,562
30 Years	49,505	50,000	50,500	51,005
<b>Rank I</b>				
0 Years	39,669	40,066	40,466	40,871
10 Years	48,751	49,239	49,731	50,228
20 Years	51,722	52,239	52,762	53,290
30 Years	53,022	53,552	54,088	54,629

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	63%	63%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	7%
Transportation	3%	4%	3%	4%
Food Services	6%	6%	5%	6%
Fund Balance Percent	27%	25%	22%	19%
End-of-year Balance	\$876,767	\$838,306	\$749,798	\$549,929

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	61.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$596,548
SEEK Distribution	\$41,406
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	51.2%	16.3	63.2%	16.9	38.2%
Math	14.1	9.8%	17.4	31.6%	18.4	35.3%
Reading	14.7	43.9%	17.0	52.6%	18.2	35.3%
Science	16.0	12.2%	18.4	34.2%	19.4	
Composite	14.6		17.5		18.3	
Tested (#)	41		38		34	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.2	1.1	1.9	N/A
Number of Exams	16	15	15	N/A
Number of Students	13	10	11	N/A
% of Exams 3 or Above	0%	0%	27%	N/A



Superintendent  
**Richard Webb**  
140 Burgin/Danville Rd  
Burgin, KY 40310  
Phone: 859-748-4000

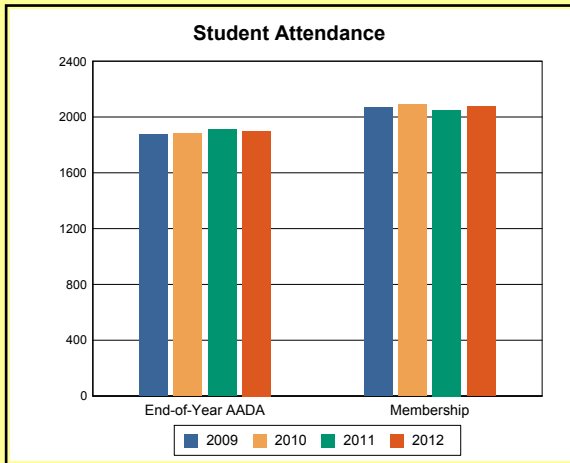
**Next-Generation Learners - (Percentile Rank 67)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.9	21.9	47.7	14.3	68.8	27.5					63.7
Middle	64.7	18.1	36.7	10.3	66.4	18.6	34.1	5.5			52.5
High	60.5	12.1	26.4	5.3	50.1	10.0	51.4	10.3	100.0	20.0	57.7
District Average											58.0

# Butler County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,876	1,884	1,914	1,900
Membership	2,068	2,087	2,051	2,073

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,106	1,121

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(61%)	(62%)	(56%)
LEP	22 (1%)	11 (1%)	24 (1%)	24 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	1 -%
Exceptional Child	312 (15%)	307 (15%)	290 (14%)	288 (14%)
<b>Membership</b>				
Preschool	54 (3%)	76 (4%)	59 (3%)	52 (2%)
K-5	993 (47%)	1,001 (46%)	967 (46%)	1,003 (47%)
6-8	454 (21%)	478 (22%)	485 (23%)	474 (22%)
9-12	621 (29%)	607 (28%)	598 (28%)	596 (28%)
<b>Race</b>				
CaucWhite	1,979 (96%)	1,995 (96%)	1,950 (95%)	1,952 (94%)
Black	30 (1%)	25 (1%)	17 (1%)	11 (1%)
Hispanic	32 (2%)	17 (1%)	51 (2%)	70 (3%)
Other	27 (1%)	50 (2%)	33 (2%)	40 (2%)
<b>Attainment</b>				
Grad Rate	(71%)	(72%)	(69%)	(76%)
Grads 4 Years	159	131	114	136
Grads IEP	0	0	0	2
Grads 4 +	0	0	2	0
Certificates	0	2	3	3
Retentions	18	33	30	19
Dropout Rate	(2.3%)	(1.8%)	(1.8%)	(2.6%)
Dropouts	15	11	11	16
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	158	122	161	108

## Staffing Data

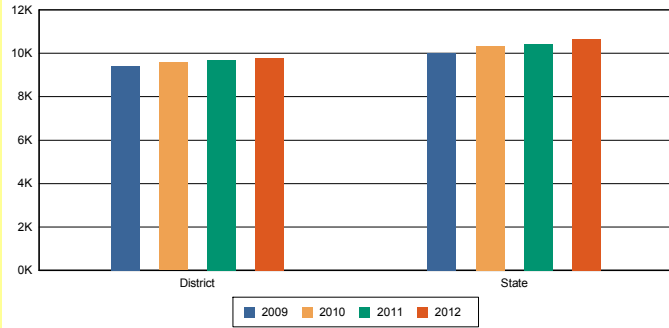
	2010	2011	2012
Classified Personnel	146 (48%)	147 (48%)	139 (48%)
Certified Personnel	159 (52%)	160 (52%)	153 (52%)
Number FTE Teachers	130	131	126
Pupil/Teacher Ratio	16.1	15.7	16.5
Salary & Benefits as % of GF Expenditures	76.0%	75.1%	75.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,309	\$47,365	\$47,447
Avg Extended	\$493	\$461	\$490
Avg Extra Duty	\$920	\$888	\$1,011
<b>Years of Experience</b>			
0 (New)	2.7%	4.4%	3.2%
1-5	24.6%	21.4%	23.6%
6-10	18.5%	18.4%	18.3%
11-20	40.4%	37.5%	35.8%
21-25	7.7%	9.9%	12.7%
26-30	4.6%	6.1%	6.4%
Over 30	1.5%	1.5%	0.0%
Retired	0.0%	0.8%	0.0%
Avg Years	11.9	12.4	12.1
<b>Rank</b>			
Rank IV	0.0%	1.5%	0.0%
Rank III	21.6%	17.4%	18.1%
Rank II	54.6%	55.1%	57.3%
Rank I	23.8%	25.2%	24.7%

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,514	\$34,859	\$34,673	\$34,673
10 Years	43,220	43,652	43,419	43,419
20 Years	47,081	47,552	47,298	47,298
30 Years	48,617	49,103	48,840	48,840
<b>Rank II</b>				
0 Years	38,065	38,446	38,240	38,240
10 Years	48,022	48,503	48,244	48,244
20 Years	51,200	51,712	51,435	51,435
30 Years	52,747	53,274	52,989	52,989
<b>Rank I</b>				
0 Years	41,883	42,302	42,076	42,076
10 Years	52,106	52,627	52,346	52,346
20 Years	55,269	55,822	55,523	55,523
30 Years	56,827	57,395	57,088	57,088

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	60%	58%
Instructional Support	7%	7%	7%	8%
District Admin Support	4%	4%	4%	5%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	10%
Transportation	6%	7%	7%	7%
Food Services	7%	6%	7%	7%
Fund Balance Percent	13%	14%	14%	15%
End-of-year Balance	\$2,234,485	\$2,393,333	\$2,411,524	\$1,954,372

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	37.7
Tangible Property Tax	*	37.7
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	51.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$235,810
SEEK Distribution		\$191,401
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	49.0%	15.7	64.5%	17.2	43.5%
Math	13.9	17.8%	16.0	13.5%	17.5	25.4%
Reading	13.4	32.5%	16.3	37.4%	18.0	37.0%
Science	15.0	11.5%	17.4	15.5%	18.1	
Composite	14.0		16.5		17.8	
Tested (#)	157		155		138	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	1.0	1.7	N/A
Number of Exams	0	1	3	N/A
Number of Students	0	1	3	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**Scott Howard**  
203 N Tyler Street  
Morgantown, KY 42261  
Phone: 270-526-5624

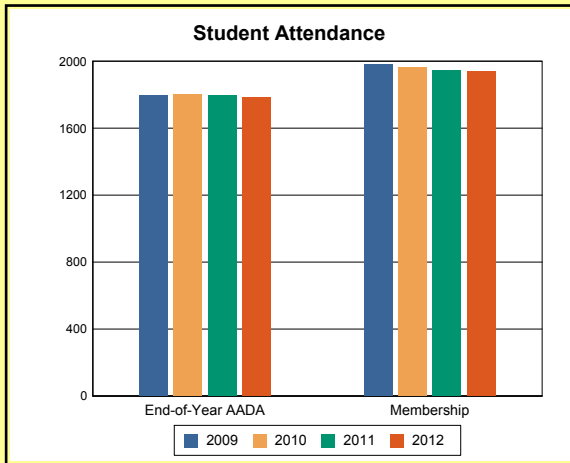
**Next-Generation Learners - (Percentile Rank 15)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.7	19.1	36.2	10.9	50.9	20.4					50.4
Middle	58.1	16.3	32.2	9.0	51.8	14.5	33.3	5.3			45.1
High	55.1	11.0	31.6	6.3	51.2	10.2	46.7	9.3	69.1	13.8	50.6
District Average											48.7

# Caldwell County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,794	1,803	1,796	1,784
Membership	1,981	1,964	1,944	1,937

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,119	1,154

## Staffing Data

	2010	2011	2012
Classified Personnel	150 (48%)	147 (49%)	149 (50%)
Certified Personnel	162 (52%)	154 (51%)	147 (50%)
Number FTE Teachers	131	124	120
Pupil/Teacher Ratio	15.0	15.7	16.1
Salary & Benefits as % of GF Expenditures	80.1%	78.8%	78.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,046	\$46,253	\$46,206
Avg Extended	\$250	\$276	\$288
Avg Extra Duty	\$973	\$1,055	\$1,079
<b>Years of Experience</b>			
0 (New)	2.3%	0.8%	2.5%
1-5	22.2%	21.0%	19.2%
6-10	22.2%	21.0%	20.8%
11-20	35.2%	42.1%	42.5%
21-25	6.1%	5.7%	7.5%
26-30	9.2%	6.1%	5.8%
Over 30	1.5%	2.4%	0.0%
Retired	1.2%	0.8%	1.7%
Avg Years	12.6	12.6	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	22.7%	21.7%
Rank II	61.3%	57.5%	57.5%
Rank I	16.1%	19.1%	19.2%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(61%)	(79%)	(58%)
LEP	5 (-%)	7 (-%)	5 (-%)	6 (-%)
Migrant	49 (2%)	31 (2%)	10 (1%)	12 (1%)
Exceptional Child	283 (14%)	246 (13%)	216 (11%)	203 (10%)
<b>Membership</b>				
Preschool	92 (4%)	83 (4%)	98 (5%)	105 (5%)
K-5	884 (43%)	900 (44%)	892 (44%)	903 (44%)
6-8	480 (23%)	450 (22%)	462 (23%)	431 (21%)
9-12	617 (30%)	614 (30%)	589 (29%)	602 (29%)
<b>Race</b>				
CaucWhite	1,803 (91%)	1,777 (90%)	1,763 (91%)	1,738 (90%)
Black	119 (6%)	127 (6%)	119 (6%)	129 (7%)
Hispanic	13 (1%)	13 (1%)	16 (1%)	25 (1%)
Other	46 (2%)	47 (2%)	46 (2%)	45 (2%)
<b>Attainment</b>				
Grad Rate	(85%)	(89%)	(84%)	(85%)
Grads 4 Years	138	137	128	150
Grads IEP	1	0	0	0
Grads 4 +	0	0	4	0
Certificates	3	8	4	12
Retentions	20	3	14	7
Dropout Rate	(2.1%)	(1.4%)	(0.8%)	(1.0%)
Dropouts	13	9	5	6
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	520	245	289	165

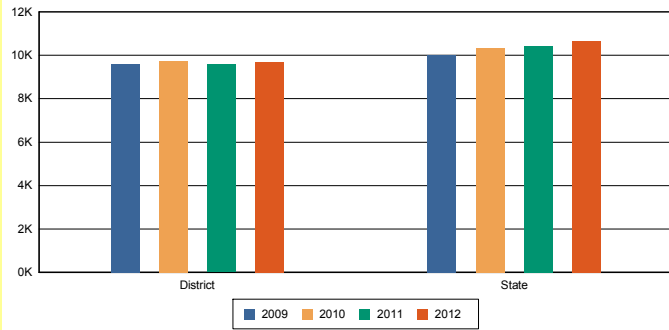
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,707	\$35,054	\$35,054	\$34,680
10 Years	41,417	41,831	41,831	41,383
20 Years	45,971	46,431	46,431	45,934
30 Years	46,898	47,367	47,367	46,861
<b>Rank II</b>				
0 Years	38,667	39,054	39,054	38,635
10 Years	47,686	48,163	48,163	47,649
20 Years	49,945	50,445	50,445	49,906
30 Years	50,872	51,381	51,381	50,832
<b>Rank I</b>				
0 Years	41,853	42,271	42,271	41,819
10 Years	51,649	52,166	52,166	51,608
20 Years	53,904	54,443	54,443	53,861
30 Years	54,832	55,380	55,380	54,788



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	60%	58%	58%
Instructional Support	8%	7%	7%	7%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	9%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	23%	23%	22%	26%
End-of-year Balance	\$3,678,137	\$3,873,258	\$3,589,842	\$3,279,554

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	35.2
Tangible Property Tax	*	35.2
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$307,637
SEEK Distribution		\$179,560
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	61.3%	16.8	69.3%	17.7	45.9%
Math	15.7	38.0%	17.1	30.0%	18.0	31.6%
Reading	14.9	43.7%	16.9	45.0%	18.0	29.3%
Science	17.0	19.7%	18.8	25.0%	19.0	
Composite	15.7		17.5		18.3	
Tested (#)	142		140		133	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	2.3	1.8	N/A
Number of Exams	51	35	83	N/A
Number of Students	35	23	40	N/A
% of Exams 3 or Above	20%	54%	22%	N/A



**Next-Generation Learners - (Percentile Rank 73)**

All Scores and the Summary are Weighted

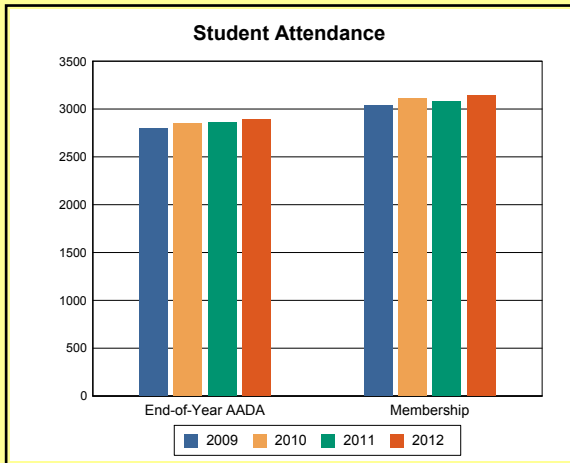
Superintendent  
**Carrell Boyd**  
612 West Washington Street  
Princeton, KY 42445  
Phone: 270-365-8000

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	21.3	40.5	12.2	62.5	25.0					58.5
Middle	76.5	21.4	48.5	13.6	63.6	17.8	46.1	7.4			60.2
High	59.2	11.8	30.5	6.1	56.6	11.3	56.1	11.2	83.9	16.8	57.2
District Average											58.6

# Calloway County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,801	2,853	2,856	2,887
Membership	3,041	3,110	3,081	3,137

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	1	1,099	1,128

## Staffing Data

	2010	2011	2012
Classified Personnel	237 (49%)	238 (50%)	236 (49%)
Certified Personnel	245 (51%)	242 (50%)	245 (51%)
Number FTE Teachers	206	204	204
Pupil/Teacher Ratio	15.1	15.1	15.4
Salary & Benefits as % of GF Expenditures	81.2%	79.0%	78.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,949	\$48,106	\$47,752
Avg Extended	\$199	\$184	\$179
Avg Extra Duty	\$681	\$733	\$717
<b>Years of Experience</b>			
0 (New)	4.3%	4.8%	6.2%
1-5	23.3%	21.1%	23.4%
6-10	22.4%	25.0%	20.6%
11-20	29.7%	32.3%	35.0%
21-25	9.7%	8.8%	8.8%
26-30	4.9%	4.4%	3.4%
Over 30	4.4%	3.4%	2.5%
Retired	1.5%	0.2%	0.1%
Avg Years	12.1	11.9	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	18.6%	21.8%
Rank II	58.3%	59.6%	54.8%
Rank I	18.5%	21.6%	23.3%

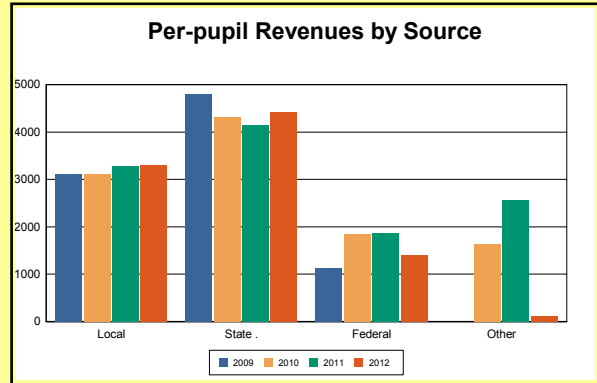
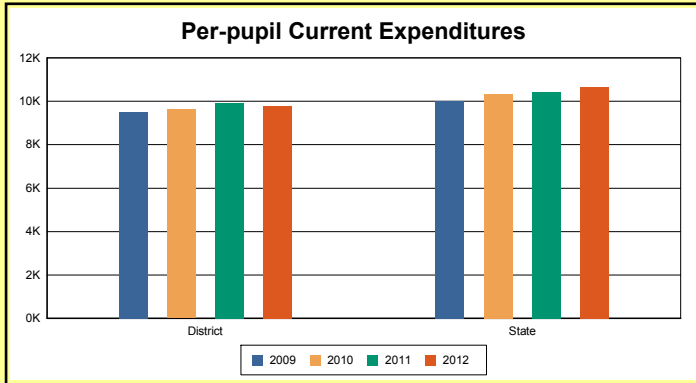
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(59%)	(61%)	(60%)	(56%)
LEP	11 -%	14 -%	14 -%	22 (1%)
Migrant	4 -%	13 -%	5 -%	14 -%
Exceptional Child	517 (17%)	447 (14%)	424 (14%)	444 (14%)
<b>Membership</b>				
Preschool	103 (3%)	127 (4%)	149 (5%)	108 (3%)
K-5	1,407 (45%)	1,444 (45%)	1,401 (43%)	1,441 (44%)
6-8	695 (22%)	707 (22%)	729 (23%)	742 (23%)
9-12	937 (30%)	958 (30%)	950 (29%)	951 (29%)
<b>Race</b>				
CaucWhite	2,864 (94%)	2,893 (93%)	2,846 (92%)	2,886 (92%)
Black	46 (2%)	67 (2%)	43 (1%)	46 (1%)
Hispanic	60 (2%)	52 (2%)	84 (3%)	98 (3%)
Other	71 (2%)	98 (3%)	108 (4%)	107 (3%)
<b>Attainment</b>				
Grad Rate	(91%)	(85%)	(91%)	(95%)
Grads 4 Years	214	200	235	234
Grads IEP	0	0	0	0
Grads 4 +	2	4	5	3
Certificates	6	8	9	13
Retentions	13	12	9	8
Dropout Rate	(2.0%)	(1.3%)	(1.1%)	(1.2%)
Dropouts	19	13	11	12
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	128	127	110	123

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,814	\$35,163	\$34,975	\$34,975
10 Years	46,838	47,307	47,055	47,055
20 Years	49,420	49,915	49,649	49,649
30 Years	49,516	50,012	49,745	49,745
<b>Rank II</b>				
0 Years	38,607	38,994	38,786	38,786
10 Years	51,082	51,593	51,318	51,318
20 Years	53,685	54,222	53,933	53,933
30 Years	53,775	54,313	54,023	54,023
<b>Rank I</b>				
0 Years	42,254	42,677	42,449	42,449
10 Years	55,327	55,881	55,583	55,583
20 Years	57,909	58,489	58,177	58,177
30 Years	58,002	58,583	58,270	58,270

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	65%	64%	62%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	5%	5%	5%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	34%	36%	26%	44%
End-of-year Balance	\$8,159,800	\$8,838,799	\$8,827,990	\$8,898,978

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	39.5
Tangible Property Tax *	39.5
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$539,358
SEEK Distribution	\$290,298
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	60.8%	16.6	68.8%	19.2	59.6%
Math	15.6	31.6%	17.5	27.8%	19.3	44.9%
Reading	14.0	39.6%	17.4	51.3%	20.3	52.9%
Science	15.9	9.2%	18.4	23.5%	19.7	
Composite	15.1		17.6		19.8	
Tested (#)	250		234		225	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	2.0	2.0	N/A
Number of Exams	51	78	124	N/A
Number of Students	41	59	93	N/A
% of Exams 3 or Above	25%	29%	24%	N/A

**Next-Generation Learners - (Percentile Rank 94)**

All Scores and the Summary are Weighted

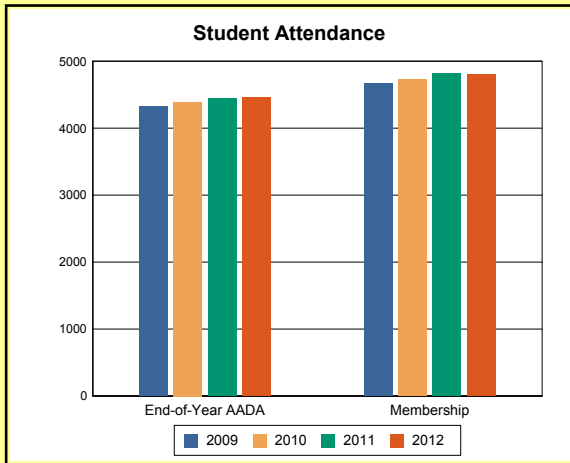
Superintendent

**Kenneth Bargo**  
 2110 College Farm Rd  
 Murray, KY 42071  
 Phone: 270-762-7300

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.2	23.2	47.7	14.3	73.7	29.5					67.0
Middle	79.6	22.3	50.3	14.1	71.6	20.0	43.2	6.9			63.3
High	67.4	13.5	37.0	7.4	63.8	12.8	64.6	12.9	90.9	18.2	64.8
District Average											65.0

# Campbell County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	4,322	4,391	4,450	4,465
Membership	4,663	4,732	4,816	4,808

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,067	1,110

## Staffing Data

	2010	2011	2012
Classified Personnel	331 (49%)	326 (48%)	348 (49%)
Certified Personnel	350 (51%)	351 (52%)	365 (51%)
Number FTE Teachers	295	295	308
Pupil/Teacher Ratio	16.0	16.3	15.6
Salary & Benefits as % of GF Expenditures	80.3%	77.1%	78.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,654	\$47,065	\$47,689
Avg Extended	\$304	\$185	\$164
Avg Extra Duty	\$520	\$530	\$510
<b>Years of Experience</b>			
0 (New)	4.1%	5.9%	5.7%
1-5	30.0%	30.3%	29.7%
6-10	24.2%	23.7%	24.7%
11-20	26.8%	28.1%	28.6%
21-25	8.1%	6.8%	6.8%
26-30	4.4%	3.1%	2.9%
Over 30	2.4%	2.0%	1.6%
Retired	0.1%	0.1%	0.0%
Avg Years	10.5	10.1	10.0
<b>Rank</b>			
Rank IV	0.3%	0.0%	0.2%
Rank III	25.7%	27.4%	24.5%
Rank II	55.9%	53.9%	53.9%
Rank I	18.0%	18.6%	21.4%

## Demographic Profile

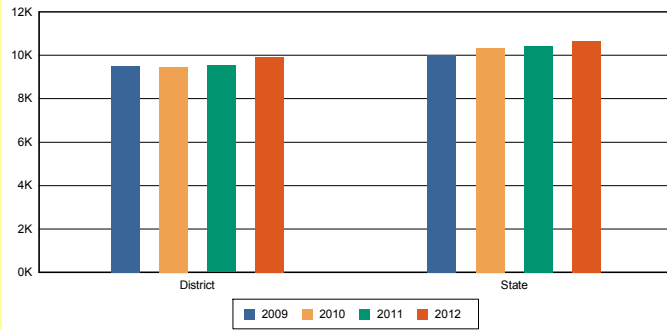
	2009	2010	2011	2012
Free & Reduced Lunch	(34%)	(32%)	(41%)	(39%)
LEP	20 (-%)	26 (1%)	28 (1%)	33 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	821 (18%)	860 (18%)	869 (18%)	836 (17%)
<b>Membership</b>				
Preschool	146 (3%)	187 (4%)	178 (4%)	169 (3%)
K-5	2,163 (45%)	2,159 (44%)	2,134 (43%)	2,084 (42%)
6-8	1,060 (22%)	1,110 (23%)	1,157 (23%)	1,235 (25%)
9-12	1,440 (30%)	1,463 (30%)	1,521 (30%)	1,487 (30%)
<b>Race</b>				
CaucWhite	4,445 (95%)	4,494 (95%)	4,543 (94%)	4,530 (94%)
Black	72 (2%)	61 (1%)	101 (2%)	76 (2%)
Hispanic	40 (1%)	46 (1%)	63 (1%)	73 (2%)
Other	106 (2%)	131 (3%)	109 (2%)	129 (3%)
<b>Attainment</b>				
Grad Rate	(65%)	(74%)	(82%)	(85%)
Grads 4 Years	311	328	333	340
Grads IEP	3	0	0	0
Grads 4 +	9	17	8	0
Certificates	14	7	10	3
Retentions	66	34	36	20
Dropout Rate	(2.6%)	(1.4%)	(0.8%)	(0.7%)
Dropouts	38	22	12	11
<b>Discipline</b>				
Expulsions	12	7	10	0
Suspensions	371	463	526	250

## Certified Salary Schedule

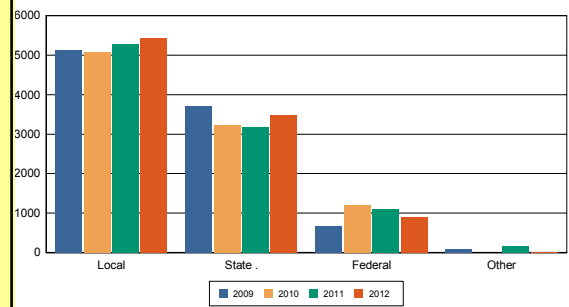
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,738	\$36,114	\$36,749	\$36,933
10 Years	41,870	42,302	43,045	43,260
20 Years	48,506	49,010	49,872	50,121
30 Years	53,151	53,690	54,634	54,907
<b>Rank II</b>				
0 Years	39,056	39,468	40,461	40,663
10 Years	46,236	46,722	47,897	48,137
20 Years	53,536	54,080	55,440	55,717
30 Years	58,646	59,254	60,744	61,048
<b>Rank I</b>				
0 Years	43,914	44,356	45,695	45,924
10 Years	50,497	51,012	52,552	52,815
20 Years	57,398	57,980	59,731	60,030
30 Years	62,229	62,868	64,767	65,090

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	53%	52%	53%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	11%	11%	10%
Transportation	8%	8%	8%	9%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	16%	17%	23%
End-of-year Balance	\$5,184,620	\$6,566,502	\$7,511,507	\$7,887,174

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$766,701
SEEK Distribution	\$449,682
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

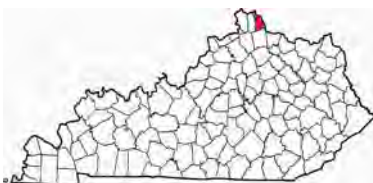
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	57.8%	17.2	75.0%	20.4	66.7%
Math	16.2	39.9%	18.4	36.5%	20.5	54.0%
Reading	14.6	45.3%	17.4	54.9%	20.7	55.4%
Science	16.7	17.8%	18.8	29.4%	20.6	
Composite	15.5		18.1		20.6	
Tested (#)	393		368		372	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.6	2.5	2.5	N/A
Number of Exams	169	177	212	N/A
Number of Students	97	108	140	N/A
% of Exams 3 or Above	50%	46%	45%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Glen Miller**  
101 Orchard Ln  
Alexandria, KY 41001  
Phone: 859-635-2173

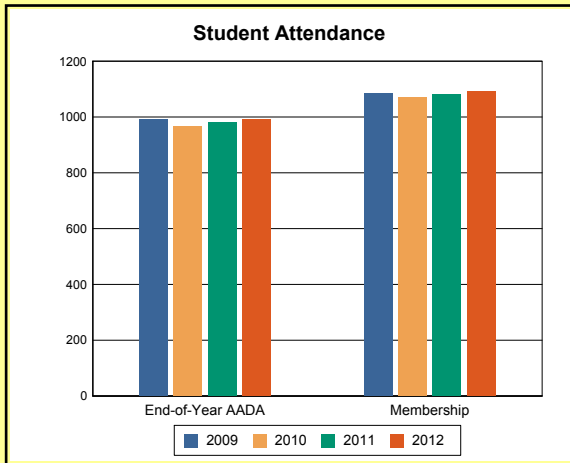
**Next-Generation Learners - (Percentile Rank 86)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.7	23.6	44.8	13.4	66.5	26.6					63.6
Middle	74.6	20.9	39.8	11.1	67.3	18.8	48.4	7.7			58.5
High	66.1	13.2	33.1	6.6	68.8	13.8	60.3	12.1	82.3	16.5	62.2
District Average											61.4

# Campbellsville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	990	967	981	991
Membership	1,084	1,071	1,083	1,093

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,074	1,103

## Staffing Data

	2010	2011	2012
Classified Personnel	83 (44%)	85 (44%)	76 (42%)
Certified Personnel	105 (56%)	107 (56%)	106 (58%)
Number FTE Teachers	86	87	85
Pupil/Teacher Ratio	12.4	12.5	12.9
Salary & Benefits as % of GF Expenditures	82.6%	78.2%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,493	\$46,363	\$46,980
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,350	\$1,311	\$1,359
<b>Years of Experience</b>			
0 (New)	3.5%	1.2%	3.5%
1-5	18.6%	20.8%	18.9%
6-10	22.1%	18.5%	13.0%
11-20	37.2%	36.9%	40.2%
21-25	9.3%	10.4%	11.8%
26-30	7.0%	8.1%	4.7%
Over 30	0.0%	0.0%	4.7%
Retired	2.5%	4.3%	3.2%
Avg Years	12.3	12.8	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.8%	13.8%	11.8%
Rank II	51.1%	50.8%	52.0%
Rank I	33.7%	31.2%	33.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(73%)	(86%)	(74%)
LEP	15 (1%)	11 (1%)	11 (1%)	11 (1%)
Migrant	0 (0%)	3 -%	0 (0%)	3 -%
Exceptional Child	206 (19%)	198 (18%)	201 (19%)	185 (17%)
<b>Membership</b>				
Preschool	35 (3%)	46 (4%)	41 (4%)	36 (3%)
K-5	560 (50%)	581 (52%)	587 (52%)	587 (52%)
6-8	228 (20%)	233 (21%)	241 (21%)	245 (22%)
9-12	296 (26%)	257 (23%)	255 (23%)	260 (23%)
<b>Race</b>				
CaucWhite	830 (77%)	816 (76%)	843 (78%)	825 (75%)
Black	147 (14%)	144 (13%)	122 (11%)	125 (11%)
Hispanic	25 (2%)	32 (3%)	29 (3%)	39 (4%)
Other	82 (8%)	79 (7%)	89 (8%)	104 (10%)
<b>Attainment</b>				
Grad Rate	(78%)	(70%)	(77%)	(79%)
Grads 4 Years	76	60	57	55
Grads IEP	1	2	2	0
Grads 4 +	6	3	5	1
Certificates	0	1	4	2
Retentions	43	7	6	1
Dropout Rate	(4.2%)	(1.5%)	(0.8%)	(-%)
Dropouts	13	4	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	146	105	124	46

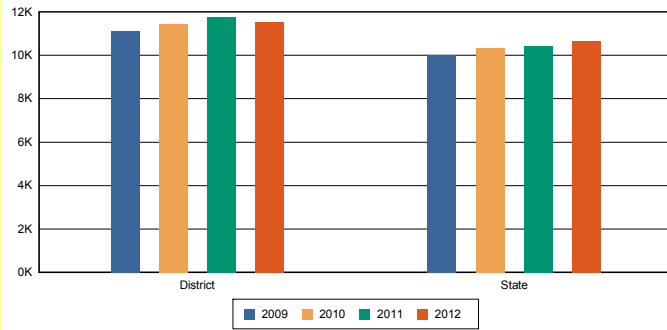
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,159	\$34,501	\$34,659	\$35,006
10 Years	43,042	43,472	43,672	44,109
20 Years	45,285	45,738	45,948	46,407
30 Years	45,285	45,738	45,948	47,157
<b>Rank II</b>				
0 Years	38,098	38,479	38,656	39,043
10 Years	47,098	47,569	47,788	48,266
20 Years	49,340	49,833	50,062	50,563
30 Years	49,340	49,833	50,062	51,313
<b>Rank I</b>				
0 Years	41,989	42,409	42,604	43,030
10 Years	51,019	51,529	51,766	52,284
20 Years	53,252	53,785	54,032	54,572
30 Years	53,252	53,785	54,032	55,322

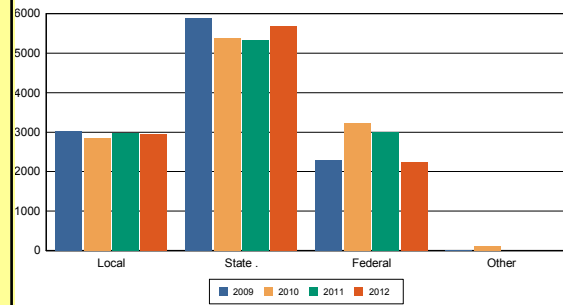
# Campbellsville Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	63%	63%	61%	62%
Instructional Support	9%	9%	10%	10%
District Admin Support	4%	4%	4%	4%
School Admin Support	3%	4%	4%	4%
Business Support	1%	1%	2%	1%
Plant Operations	9%	9%	10%	9%
Transportation	2%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	17%	17%	27%
End-of-year Balance	\$1,430,521	\$1,850,745	\$1,944,539	\$2,106,343

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	46.5
Tangible Property Tax	*	46.5
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	60.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$412,679
SEEK Distribution		\$98,914
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	58.3%	14.9	50.0%	17.2	41.8%
Math	15.6	30.6%	15.7	17.1%	18.1	32.7%
Reading	14.4	38.9%	15.4	31.4%	18.3	32.7%
Science	16.8	9.7%	17.7	15.7%	18.8	
Composite	15.2		16.0		18.2	
Tested (#)	72		70		55	

## AP Analysis

	2009	2010	2011	2012
Average Score	0.0	0.0	2.0	N/A
Number of Exams	0	0	1	N/A
Number of Students	0	0	1	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



## Next-Generation Learners - (Percentile Rank 41)

All Scores and the Summary are Weighted

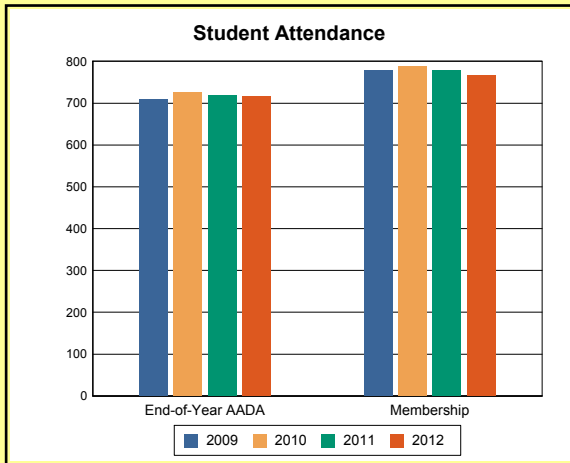
Superintendent  
**Michael Deaton**  
136 S Columbia  
Campbellsville, KY 42718  
Phone: 270-465-4162

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.4	20.2	38.5	11.6	56.7	22.7			54.5
Middle	67.0	18.8	40.9	11.5	61.5	17.2	41.5	6.6	54.1
High	47.6	9.5	23.7	4.7	73.4	14.7	38.2	7.6	51.9
District Average									53.5

# Carlisle County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	709	726	719	715
Membership	778	787	779	766

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	3	1,060	1,129

## Staffing Data

	2010	2011	2012
Classified Personnel	66 (47%)	65 (47%)	67 (47%)
Certified Personnel	74 (53%)	74 (53%)	74 (53%)
Number FTE Teachers	63	63	63
Pupil/Teacher Ratio	12.5	12.4	12.2
Salary & Benefits as % of GF Expenditures	80.6%	80.6%	76.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,120	\$42,647	\$42,513
Avg Extended	\$451	\$533	\$501
Avg Extra Duty	\$676	\$675	\$578
<b>Years of Experience</b>			
0 (New)	4.8%	4.8%	10.3%
1-5	33.3%	36.5%	28.6%
6-10	31.8%	25.4%	26.2%
11-20	12.7%	15.9%	12.7%
21-25	4.8%	6.4%	7.9%
26-30	4.8%	3.2%	4.8%
Over 30	1.6%	1.6%	1.6%
Retired	6.4%	6.4%	7.9%
Avg Years	9.0	8.8	9.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.0%	22.2%	29.4%
Rank II	57.1%	57.1%	47.6%
Rank I	9.5%	14.3%	15.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(62%)	(64%)	(56%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	109 (14%)	103 (13%)	96 (12%)	101 (13%)
<b>Membership</b>				
Preschool	44 (5%)	47 (6%)	49 (6%)	59 (7%)
K-5	347 (42%)	360 (43%)	349 (42%)	354 (43%)
6-8	180 (22%)	167 (20%)	182 (22%)	184 (22%)
9-12	250 (30%)	260 (31%)	248 (30%)	228 (28%)
<b>Race</b>				
CaucWhite	752 (97%)	758 (96%)	749 (96%)	728 (95%)
Black	12 (2%)	13 (2%)	10 (1%)	8 (1%)
Hispanic	8 (1%)	12 (2%)	14 (2%)	21 (3%)
Other	6 (1%)	4 (1%)	6 (1%)	9 (1%)
<b>Attainment</b>				
Grad Rate	(73%)	(84%)	(77%)	(86%)
Grads 4 Years	51	59	65	49
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	0
Certificates	0	4	1	0
Retentions	6	4	7	3
Dropout Rate	(2.4%)	(1.9%)	(1.6%)	(3.7%)
Dropouts	6	5	4	9
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	24	16	13	6

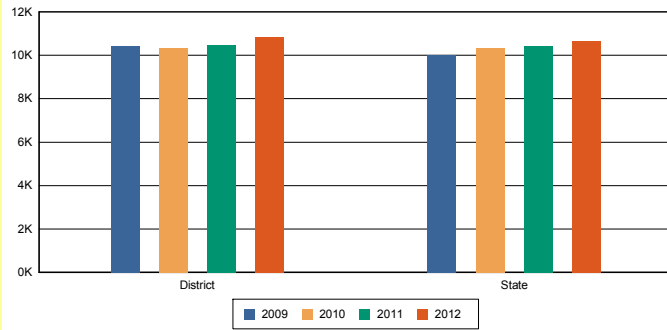
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,814	\$34,152	\$34,352	\$34,452
10 Years	42,370	42,794	42,994	43,094
20 Years	45,201	45,653	45,855	45,955
30 Years	45,201	45,653	45,855	45,955
<b>Rank II</b>				
0 Years	37,596	37,972	38,172	38,272
10 Years	46,128	46,589	46,789	46,889
20 Years	48,987	49,477	49,677	49,777
30 Years	48,987	49,477	49,677	49,777
<b>Rank I</b>				
0 Years	41,305	41,718	41,918	42,019
10 Years	49,933	50,432	50,632	50,732
20 Years	52,841	53,369	53,569	53,669
30 Years	52,841	53,369	53,569	53,669

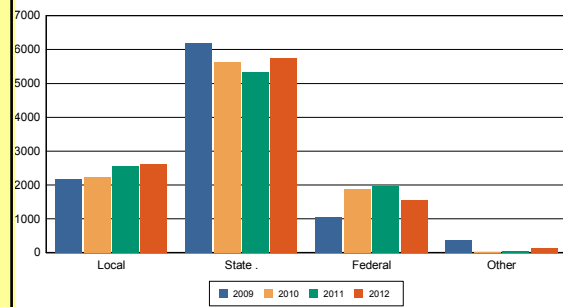


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	64%	63%	59%
Instructional Support	9%	5%	5%	6%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	1%	3%
Plant Operations	8%	8%	7%	9%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	8%	11%	13%	15%
End-of-year Balance	\$535,412	\$730,462	\$873,209	\$804,304

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	49.2
Tangible Property Tax *	49.4
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	60.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$317,891
SEEK Distribution	\$72,453
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	58.8%	16.6	66.7%	19.8	66.2%
Math	14.0	21.6%	16.8	20.4%	19.2	50.8%
Reading	13.7	37.3%	16.2	40.7%	19.8	47.7%
Science	15.4	7.8%	17.5	11.1%	20.6	
Composite	14.3		16.9		20.0	
Tested (#)	51		54		65	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.8	0.0	2.0	N/A
Number of Exams	4	0	1	N/A
Number of Students	4	0	1	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

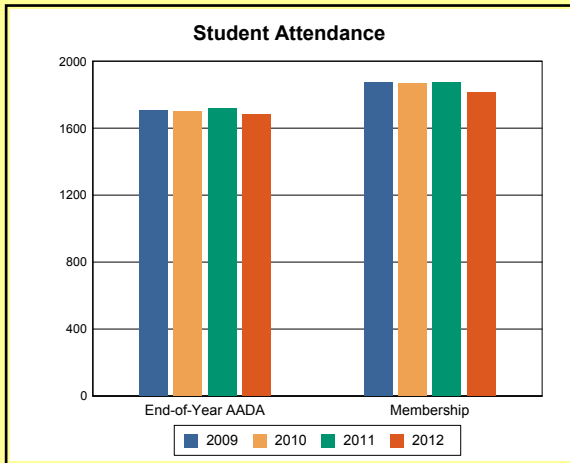
Superintendent  
**Randy McCallon**  
4557 State Rt 1377  
Bardwell, KY 42023  
Phone: 270-628-3800

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	19.4	33.9	10.2	59.9	24.0			53.6
Middle	66.8	18.7	37.1	10.4	60.9	17.1	40.5	6.5	52.7
High	56.1	11.2	28.3	5.7	58.2	11.6	73.5	14.7	58.5
District Average									54.9

# Carroll County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,708	1,702	1,721	1,683
Membership	1,875	1,865	1,874	1,812

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	0	1,089	1,161

## Staffing Data

	2010	2011	2012
Classified Personnel	169 (54%)	175 (54%)	177 (54%)
Certified Personnel	147 (46%)	149 (46%)	151 (46%)
Number FTE Teachers	120	122	124
Pupil/Teacher Ratio	15.6	15.4	14.6
Salary & Benefits as % of GF Expenditures	68.9%	74.1%	73.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,975	\$45,920	\$46,288
Avg Extended	\$194	\$188	\$189
Avg Extra Duty	\$1,009	\$1,242	\$1,158
<b>Years of Experience</b>			
0 (New)	7.1%	10.7%	5.7%
1-5	37.7%	32.8%	41.1%
6-10	16.7%	15.6%	15.3%
11-20	20.9%	25.4%	24.2%
21-25	9.2%	7.4%	4.0%
26-30	7.5%	4.9%	6.5%
Over 30	0.8%	2.5%	2.4%
Retired	0.0%	0.8%	0.8%
Avg Years	9.7	9.7	9.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.5%	31.2%	28.2%
Rank II	36.4%	40.2%	41.1%
Rank I	30.1%	27.9%	29.8%

## Demographic Profile

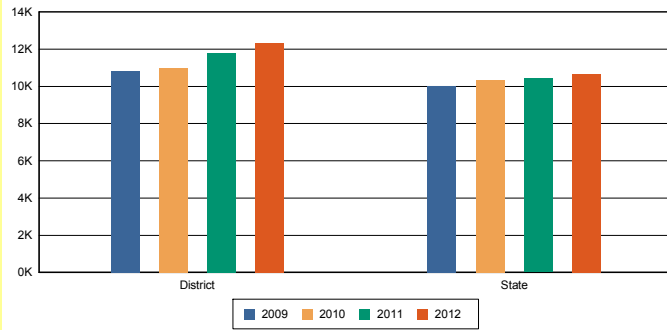
	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(64%)	(93%)	(61%)
LEP	58 (3%)	62 (3%)	51 (3%)	49 (3%)
Migrant	13 (1%)	20 (1%)	4 (0%)	0 (0%)
Exceptional Child	245 (13%)	221 (12%)	208 (11%)	207 (11%)
<b>Membership</b>				
Preschool	35 (2%)	23 (1%)	47 (2%)	44 (2%)
K-5	890 (47%)	875 (46%)	882 (46%)	874 (47%)
6-8	444 (23%)	440 (23%)	420 (22%)	415 (22%)
9-12	540 (28%)	550 (29%)	572 (30%)	523 (28%)
<b>Race</b>				
CaucWhite	1,663 (89%)	1,626 (87%)	1,620 (86%)	1,554 (86%)
Black	34 (2%)	33 (2%)	30 (2%)	31 (2%)
Hispanic	124 (7%)	145 (8%)	156 (8%)	160 (9%)
Other	54 (3%)	61 (3%)	68 (4%)	67 (4%)
<b>Attainment</b>				
Grad Rate	(72%)	(78%)	(74%)	(72%)
Grads 4 Years	114	129	124	102
Grads IEP	0	0	1	1
Grads 4 +	0	1	1	4
Certificates	2	2	1	9
Retentions	27	32	17	18
Dropout Rate	(0.9%)	(0.9%)	(1.4%)	(3.4%)
Dropouts	5	5	8	19
<b>Discipline</b>				
Expulsions	0	1	17	9
Suspensions	215	184	218	119

## Certified Salary Schedule

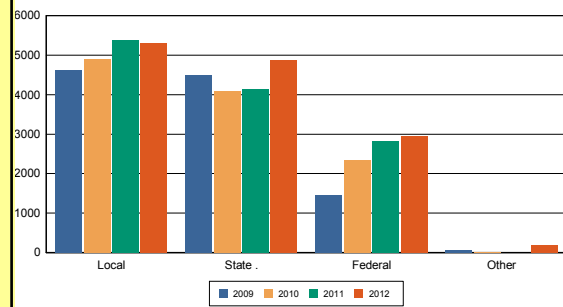
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,462	\$35,817	\$36,175	\$36,537
10 Years	41,698	42,115	42,536	42,961
20 Years	48,716	49,203	49,695	50,192
30 Years	48,716	49,203	49,695	50,192
<b>Rank II</b>				
0 Years	38,206	38,588	38,974	39,364
10 Years	45,701	46,158	46,620	47,086
20 Years	53,602	54,138	54,679	55,226
30 Years	55,659	56,216	56,778	57,346
<b>Rank I</b>				
0 Years	42,900	43,329	43,762	44,200
10 Years	51,469	51,984	52,504	53,029
20 Years	59,441	60,035	60,635	61,241
30 Years	61,910	62,529	63,154	63,786

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	58%	56%	56%
Instructional Support	11%	10%	12%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	6%	6%
Business Support	3%	3%	2%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	22%	23%	21%	50%
End-of-year Balance	\$4,645,267	\$4,393,212	\$3,984,913	\$7,471,854

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$459,510
SEEK Distribution	\$172,131
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

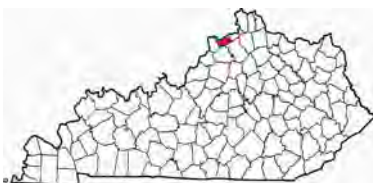
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	12.4	43.0%	15.6	53.2%	15.8
Math	15.0	25.8%	17.4	37.2%	18.6	34.8%
Reading	13.2	29.8%	16.3	39.1%	17.8	31.9%
Science	14.8	4.0%	18.3	24.4%	18.4	
Composite	14.0		17.0		17.8	
Tested (#)	151		156		138	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.2	2.2	1.8	N/A
Number of Exams	62	59	215	N/A
Number of Students	42	36	100	N/A
% of Exams 3 or Above	35%	42%	20%	N/A

\* District has school(s) participating in Advance KY



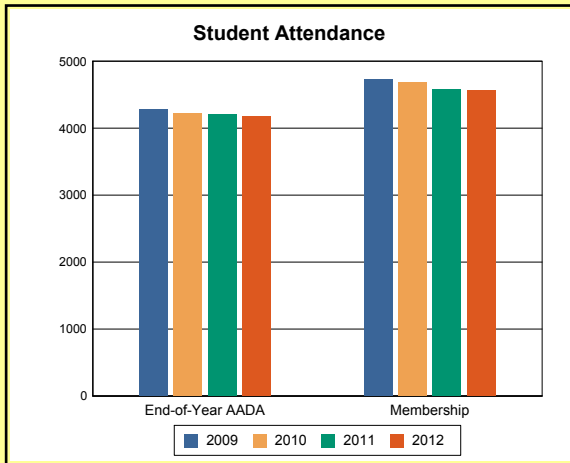
Superintendent  
**Lisa James**  
813 Hawkins St  
Carrollton, KY 41008  
Phone: 502-732-7070

**Next-Generation Learners - (Percentile Rank 15)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.8	17.0	27.1	8.1	57.1	22.8					47.9
Middle	60.1	16.8	32.4	9.1	54.0	15.1	32.4	5.2			46.2
High	49.7	9.9	21.5	4.3	57.3	11.5	60.3	12.1	74.2	14.8	52.6
District Average											48.9

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	10	10	10	10
EOY AADA *	4,276	4,221	4,201	4,177
Membership	4,733	4,685	4,582	4,564

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	2	1,099	1,186

## Staffing Data

	2010	2011	2012
Classified Personnel	426 (52%)	416 (51%)	409 (51%)
Certified Personnel	400 (48%)	405 (49%)	401 (49%)
Number FTE Teachers	344	351	343
Pupil/Teacher Ratio	13.6	13.1	13.3
Salary & Benefits as % of GF Expenditures	83.3%	82.8%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,572	\$44,642	\$44,925
Avg Extended	\$477	\$500	\$459
Avg Extra Duty	\$743	\$758	\$837
<b>Years of Experience</b>			
0 (New)	3.5%	5.0%	1.8%
1-5	28.0%	27.5%	27.4%
6-10	15.6%	14.7%	18.1%
11-20	27.0%	28.5%	29.7%
21-25	15.1%	12.6%	11.7%
26-30	7.3%	8.3%	8.2%
Over 30	2.9%	2.9%	2.6%
Retired	0.6%	0.6%	0.6%
Avg Years	12.6	12.5	12.7
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.3%
Rank III	21.6%	17.7%	16.2%
Rank II	52.9%	55.8%	57.0%
Rank I	24.7%	25.4%	26.0%

## Demographic Profile

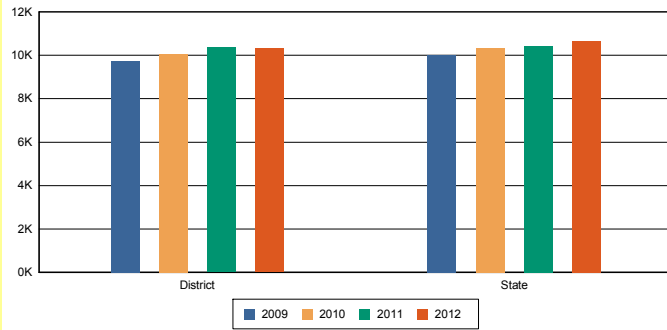
	2009	2010	2011	2012
Free & Reduced Lunch	(65%)	(67%)	(69%)	(65%)
LEP	17 (-%)	31 (1%)	34 (1%)	31 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	827 (17%)	763 (16%)	757 (17%)	713 (16%)
<b>Membership</b>				
Preschool	133 (3%)	97 (2%)	111 (2%)	107 (2%)
K-5	2,254 (46%)	2,224 (47%)	2,152 (46%)	2,182 (47%)
6-8	1,087 (22%)	1,089 (23%)	1,102 (23%)	1,057 (23%)
9-12	1,392 (29%)	1,371 (29%)	1,328 (28%)	1,324 (28%)
<b>Race</b>				
CaucWhite	4,669 (99%)	4,602 (98%)	4,496 (98%)	4,468 (98%)
Black	14 (-%)	21 (-%)	21 (-%)	23 (1%)
Hispanic	26 (1%)	37 (1%)	39 (1%)	45 (1%)
Other	24 (1%)	25 (1%)	26 (1%)	28 (1%)
<b>Attainment</b>				
Grad Rate	(73%)	(81%)	(81%)	(77%)
Grads 4 Years	302	302	344	306
Grads IEP	0	1	1	3
Grads 4 +	0	5	2	2
Certificates	0	1	4	1
Retentions	90	65	48	17
Dropout Rate	(1.6%)	(2.1%)	(1.2%)	(1.0%)
Dropouts	24	30	17	14
<b>Discipline</b>				
Expulsions	4	3	2	3
Suspensions	531	587	431	263

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,112	\$33,443	\$33,443	\$33,610
10 Years	38,922	39,311	39,311	39,508
20 Years	44,410	44,854	44,854	45,078
30 Years	45,735	46,192	46,192	46,423
<b>Rank II</b>				
0 Years	34,531	34,876	34,876	35,050
10 Years	43,280	43,713	43,713	43,932
20 Years	48,912	49,401	49,401	49,648
30 Years	50,366	50,870	50,870	51,124
<b>Rank I</b>				
0 Years	38,241	38,623	38,623	38,816
10 Years	47,516	47,991	47,991	48,231
20 Years	53,565	54,101	54,101	54,372
30 Years	55,119	55,670	55,670	55,948

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	61%	63%	62%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	7%	8%	7%	8%
Food Services	6%	6%	5%	6%
Fund Balance Percent	6%	7%	7%	5%
End-of-year Balance	\$2,425,330	\$2,804,473	\$2,697,233	\$1,517,251

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$214,761
SEEK Distribution	\$420,126
BRAC Levy *	0.0
Category 5 Levy *	6.4

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	59.7%	15.7	57.7%	17.3	46.0%
Math	15.6	33.8%	16.1	15.7%	17.5	27.6%
Reading	14.3	40.8%	16.4	42.9%	18.6	41.4%
Science	16.0	11.5%	17.7	17.0%	17.9	
Composite	15.1		16.6		18.0	
Tested (#)	355		364		326	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	1.8	2.2	N/A
Number of Exams	52	64	76	N/A
Number of Students	41	44	50	N/A
% of Exams 3 or Above	37%	20%	30%	N/A



Superintendent  
**Darlene Gee**  
228 S Carol Malone Blvd  
Grayson, KY 41143  
Phone: 606-474-6696

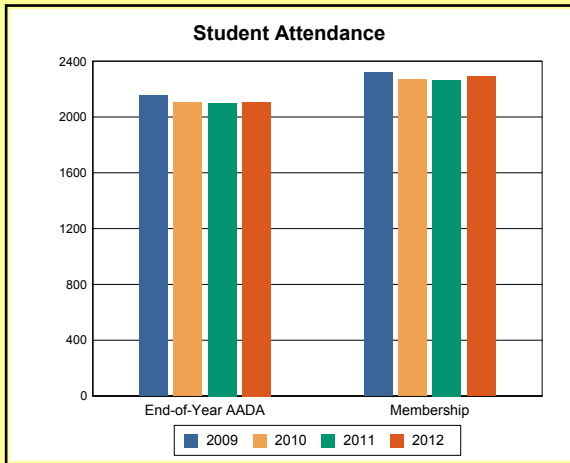
**Next-Generation Learners - (Percentile Rank 62)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.4	20.5	41.4	12.4	64.3	25.7					58.6
Middle	72.2	20.2	47.1	13.2	62.4	17.5	46.0	7.4			58.3
High	53.7	10.7	27.6	5.5	53.4	10.7	56.6	11.3	80.8	16.2	54.4
District Average											57.1

# Casey County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,152	2,106	2,101	2,108
Membership	2,318	2,271	2,267	2,290

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,072	1,118

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(72%)	(72%)	(73%)	(71%)
LEP	29 (1%)	38 (2%)	39 (2%)	45 (2%)
Migrant	6 -%	11 -%	18 (1%)	55 (2%)
Exceptional Child	441 (19%)	421 (19%)	398 (18%)	376 (16%)
<b>Membership</b>				
Preschool	59 (2%)	37 (2%)	63 (3%)	60 (3%)
K-5	1,090 (46%)	1,092 (47%)	1,071 (46%)	1,061 (45%)
6-8	513 (22%)	499 (22%)	508 (22%)	549 (23%)
9-12	713 (30%)	680 (29%)	688 (30%)	678 (29%)
<b>Race</b>				
CaucWhite	2,234 (96%)	2,180 (96%)	2,165 (96%)	2,164 (95%)
Black	14 (1%)	17 (1%)	10 -%	7 -%
Hispanic	46 (2%)	48 (2%)	61 (3%)	85 (4%)
Other	24 (1%)	26 (1%)	31 (1%)	34 (1%)
<b>Attainment</b>				
Grad Rate	(74%)	(78%)	(76%)	(89%)
Grads 4 Years	133	154	169	179
Grads IEP	2	0	0	0
Grads 4 +	1	0	1	1
Certificates	7	8	6	6
Retentions	12	1	1	2
Dropout Rate	(1.3%)	(0.6%)	(0.9%)	(1.7%)
Dropouts	10	4	6	12
<b>Discipline</b>				
Expulsions	1	2	2	0
Suspensions	209	222	204	124

## Staffing Data

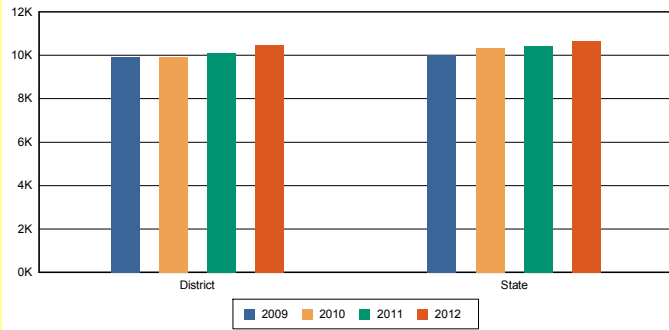
	2010	2011	2012
Classified Personnel	204 (51%)	197 (51%)	208 (52%)
Certified Personnel	194 (49%)	193 (49%)	195 (48%)
Number FTE Teachers	160	157	159
Pupil/Teacher Ratio	14.2	14.5	14.4
Salary & Benefits as % of GF Expenditures	77.4%	75.4%	78.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,979	\$46,111	\$46,467
Avg Extended	\$439	\$457	\$417
Avg Extra Duty	\$469	\$481	\$488
<b>Years of Experience</b>			
0 (New)	4.4%	3.2%	6.3%
1-5	24.4%	23.0%	18.9%
6-10	19.1%	18.2%	19.9%
11-20	32.2%	33.2%	31.6%
21-25	12.5%	12.8%	12.0%
26-30	6.3%	7.7%	9.5%
Over 30	0.6%	1.3%	1.3%
Retired	0.6%	0.6%	0.6%
Avg Years	12.2	12.8	12.9
<b>Rank</b>			
Rank IV	3.1%	1.3%	0.0%
Rank III	9.4%	10.2%	14.5%
Rank II	43.8%	39.6%	38.5%
Rank I	43.1%	48.2%	46.4%

## Certified Salary Schedule

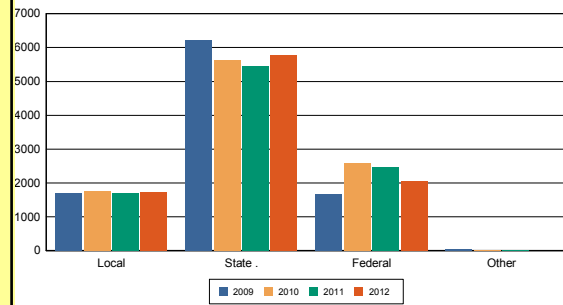
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,926	\$34,265	\$34,237	\$34,237
10 Years	42,741	43,168	43,133	43,133
20 Years	44,936	45,385	45,348	45,348
30 Years	44,936	45,385	45,348	45,348
<b>Rank II</b>				
0 Years	37,812	38,190	38,160	38,160
10 Years	46,630	47,096	47,058	47,058
20 Years	48,852	49,341	49,301	49,301
30 Years	48,852	49,341	49,301	49,301
<b>Rank I</b>				
0 Years	41,667	42,084	42,050	42,050
10 Years	50,573	51,079	51,038	51,038
20 Years	52,825	53,353	53,310	53,310
30 Years	52,825	53,353	53,310	53,310

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	63%	62%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	6%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	28%	36%	36%	48%
End-of-year Balance	\$5,403,829	\$7,083,224	\$7,107,621	\$7,433,572

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	39.9
Tangible Property Tax	*	39.9
Motor Vehicle Tax	*	56.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$277,793
SEEK Distribution		\$210,147
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	60.8%	16.0	67.8%	18.1	51.6%
Math	14.9	28.1%	16.2	16.1%	19.4	42.5%
Reading	14.2	39.8%	16.3	46.1%	18.5	36.6%
Science	16.2	11.7%	17.7	13.9%	19.1	
Composite	15.0		16.7		18.9	
Tested (#)	171		180		153	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.8	2.0	2.3	N/A
Number of Exams	26	19	18	N/A
Number of Students	22	13	18	N/A
% of Exams 3 or Above	31%	32%	50%	N/A



Superintendent  
**Linda Hatter**  
1922 N. US 127  
Liberty, KY 42539  
Phone: 606-787-6941

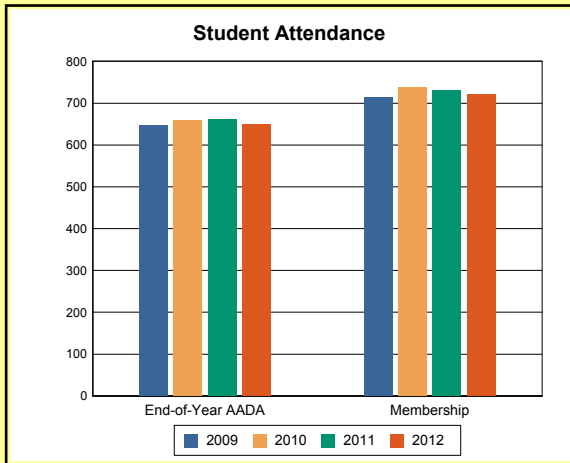
**Next-Generation Learners - (Percentile Rank 80)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.2	22.0	47.9	14.4	61.9	24.8					61.2
Middle	75.3	21.1	50.4	14.1	65.4	18.3	44.2	7.1			60.6
High	57.4	11.5	35.9	7.2	58.9	11.8	53.3	10.7	76.3	15.3	56.5
District Average											59.4

# Caverna Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	646	657	660	649
Membership	714	737	731	722

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	0	1,100	1,100

## Staffing Data

	2010	2011	2012
Classified Personnel	45 (38%)	47 (39%)	48 (41%)
Certified Personnel	72 (62%)	75 (61%)	69 (59%)
Number FTE Teachers	59	61	56
Pupil/Teacher Ratio	12.5	12.0	12.9
Salary & Benefits as % of GF Expenditures	82.3%	82.3%	78.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,813	\$48,114	\$48,620
Avg Extended	\$97	\$98	\$59
Avg Extra Duty	\$808	\$700	\$853
<b>Years of Experience</b>			
0 (New)	0.0%	4.9%	5.4%
1-5	40.7%	29.5%	19.6%
6-10	27.1%	26.2%	26.8%
11-20	11.9%	18.0%	26.8%
21-25	15.3%	16.4%	17.9%
26-30	1.7%	3.3%	3.6%
Over 30	1.7%	0.0%	0.0%
Retired	1.7%	1.6%	0.0%
Avg Years	9.8	10.2	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.4%	24.6%	26.8%
Rank II	54.2%	54.1%	51.8%
Rank I	18.6%	19.7%	21.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(81%)	(80%)	(85%)	(79%)
LEP	10 (1%)	13 (2%)	13 (2%)	14 (2%)
Migrant	43 (6%)	42 (6%)	24 (3%)	37 (5%)
Exceptional Child	144 (20%)	153 (21%)	145 (20%)	120 (17%)
<b>Membership</b>				
Preschool	74 (9%)	67 (8%)	61 (8%)	48 (6%)
K-5	338 (43%)	352 (44%)	351 (44%)	369 (48%)
6-8	155 (20%)	158 (20%)	170 (21%)	157 (20%)
9-12	221 (28%)	225 (28%)	210 (27%)	196 (25%)
<b>Race</b>				
CaucWhite	569 (80%)	598 (81%)	589 (81%)	574 (80%)
Black	94 (13%)	84 (11%)	78 (11%)	79 (11%)
Hispanic	8 (1%)	11 (1%)	13 (2%)	21 (3%)
Other	43 (6%)	44 (6%)	51 (7%)	48 (7%)
<b>Attainment</b>				
Grad Rate	(59%)	(74%)	(69%)	(67%)
Grads 4 Years	43	42	50	45
Grads IEP	0	0	1	0
Grads 4 +	0	0	2	2
Certificates	1	1	2	1
Retentions	45	54	12	19
Dropout Rate	(2.5%)	(3.8%)	(4.0%)	(5.0%)
Dropouts	6	9	9	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	69	90	127	72

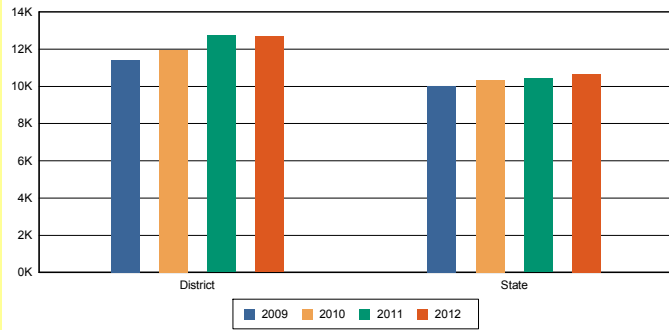
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,039	\$36,760	\$36,563	\$36,366
10 Years	45,549	46,460	46,211	45,963
20 Years	48,528	49,498	49,234	48,969
30 Years	49,828	50,825	50,553	50,281
<b>Rank II</b>				
0 Years	40,203	41,007	40,788	40,569
10 Years	49,776	50,772	50,500	50,228
20 Years	53,688	54,762	54,469	54,176
30 Years	55,239	56,344	56,042	55,741
<b>Rank I</b>				
0 Years	44,367	45,254	45,012	44,770
10 Years	54,025	55,105	54,811	54,516
20 Years	57,196	58,872	58,557	58,242
30 Years	59,266	60,983	60,657	60,331

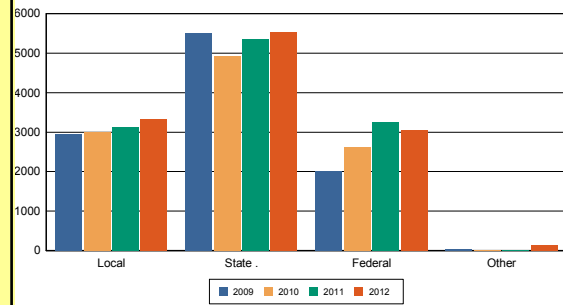


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	58%	59%	58%
Instructional Support	8%	7%	9%	9%
District Admin Support	6%	6%	5%	6%
School Admin Support	8%	7%	8%	8%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	6%	6%
Transportation	5%	7%	6%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	20%	11%	14%	24%
End-of-year Balance	\$1,613,555	\$943,974	\$1,156,015	\$1,308,138

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	63.8
Tangible Property Tax *	63.8
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$446,576
SEEK Distribution	\$65,981
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	42.3%	13.9	39.5%	15.2	28.3%
Math	14.4	19.2%	15.4	7.0%	16.8	17.0%
Reading	13.6	38.5%	15.4	30.2%	16.7	28.3%
Science	15.1	3.8%	16.7	7.0%	16.0	
Composite	14.1		15.5		16.3	
Tested (#)	52		43		53	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	0.0	N/A
Number of Exams	0	0	0	N/A
Number of Students	0	0	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



**Next-Generation Learners - (Percentile Rank 18)**

All Scores and the Summary are Weighted

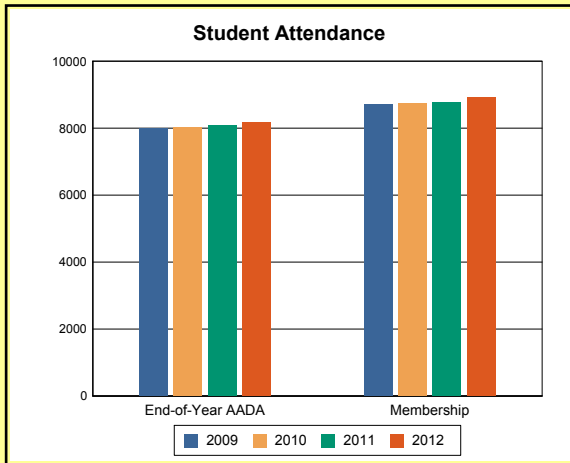
Superintendent  
**Sam Dick**  
1102 N Dixie Hwy  
Horse Cave, KY 42127  
Phone: 270-773-2530

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.4	19.6	43.0	12.9	58.4	23.4			55.9
Middle	60.1	16.8	33.0	9.2	75.0	21.0	32.1	5.1	52.1
High	40.3	8.1	16.8	3.4	59.6	11.9	17.4	3.5	40.6
District Average									49.5

# Christian County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	16	16	16	16
EOY AADA *	8,001	8,024	8,087	8,167
Membership	8,699	8,734	8,772	8,919

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	1	1,085	1,149

## Staffing Data

	2010	2011	2012
Classified Personnel	608 (47%)	577 (45%)	603 (46%)
Certified Personnel	697 (53%)	697 (55%)	716 (54%)
Number FTE Teachers	581	589	609
Pupil/Teacher Ratio	15.0	14.9	14.6
Salary & Benefits as % of GF Expenditures	81.0%	79.9%	78.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,296	\$45,330	\$46,217
Avg Extended	\$225	\$175	\$206
Avg Extra Duty	\$568	\$575	\$539
<b>Years of Experience</b>			
0 (New)	8.1%	8.7%	8.9%
1-5	30.1%	32.6%	32.8%
6-10	20.7%	17.5%	17.7%
11-20	25.2%	26.1%	25.2%
21-25	7.8%	7.7%	6.9%
26-30	4.7%	4.4%	4.3%
Over 30	2.8%	3.1%	3.2%
Retired	0.7%	0.0%	1.0%
Avg Years	10.4	10.3	10.2
<b>Rank</b>			
Rank IV	0.9%	0.9%	0.3%
Rank III	36.0%	35.1%	35.5%
Rank II	43.4%	44.4%	44.2%
Rank I	19.1%	19.7%	19.0%

## Demographic Profile

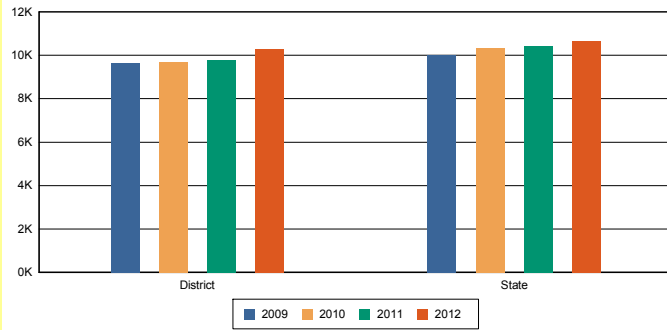
	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(95%)	(96%)	(70%)
LEP	109 (1%)	144 (2%)	137 (2%)	158 (2%)
Migrant	52 (1%)	88 (1%)	13 -%	23 -%
Exceptional Child	1,239 (14%)	1,213 (14%)	1,141 (13%)	1,066 (12%)
<b>Membership</b>				
Preschool	404 (4%)	390 (4%)	385 (4%)	420 (4%)
K-5	4,404 (48%)	4,441 (49%)	4,460 (49%)	4,616 (49%)
6-8	1,968 (22%)	1,965 (22%)	1,945 (21%)	1,920 (21%)
9-12	2,326 (26%)	2,323 (25%)	2,361 (26%)	2,376 (25%)
<b>Race</b>				
CaucWhite	5,108 (59%)	5,128 (59%)	5,065 (58%)	5,056 (57%)
Black	2,981 (34%)	3,025 (35%)	3,014 (34%)	2,997 (34%)
Hispanic	275 (3%)	310 (4%)	367 (4%)	477 (5%)
Other	335 (4%)	271 (3%)	326 (4%)	389 (4%)
<b>Attainment</b>				
Grad Rate	(72%)	(71%)	(79%)	(75%)
Grads 4 Years	472	508	555	520
Grads IEP	1	3	8	3
Grads 4 +	24	13	18	9
Certificates	15	13	5	12
Retentions	185	114	155	181
Dropout Rate	(2.3%)	(1.8%)	(3.2%)	(3.3%)
Dropouts	56	43	79	82
<b>Discipline</b>				
Expulsions	1	5	3	3
Suspensions	1,224	1,045	921	604

## Certified Salary Schedule

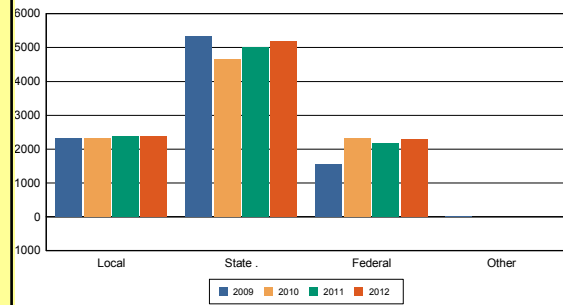
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,345	\$35,699	\$36,416	\$36,416
10 Years	44,019	44,459	45,352	45,352
20 Years	47,610	48,086	49,053	49,053
30 Years	50,994	51,504	52,539	52,539
<b>Rank II</b>				
0 Years	39,106	39,497	40,291	40,291
10 Years	47,826	48,304	49,275	49,275
20 Years	51,417	51,931	52,975	52,975
30 Years	54,756	55,303	56,415	56,415
<b>Rank I</b>				
0 Years	42,848	43,276	44,146	44,146
10 Years	51,648	52,165	53,213	53,213
20 Years	55,239	55,792	56,913	56,913
30 Years	58,497	59,082	60,269	60,269

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	62%	59%
Instructional Support	8%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	13%	15%	19%	19%
End-of-year Balance	\$9,619,085	\$11,156,679	\$13,644,658	\$11,259,054

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	37.9
Tangible Property Tax *	37.9
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$388,806
SEEK Distribution	\$817,744
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.0	57.7%	15.9	61.4%	16.9
Math	15.1	25.9%	15.9	17.5%	17.6	27.1%
Reading	13.9	35.5%	16.1	38.1%	17.4	30.9%
Science	16.0	13.2%	17.7	19.1%	17.9	
Composite	14.9		16.5		17.6	
Tested (#)	636		664		521	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.6	1.6	1.8	N/A
Number of Exams	397	602	731	N/A
Number of Students	269	344	497	N/A
% of Exams 3 or Above	13%	16%	22%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 22)**

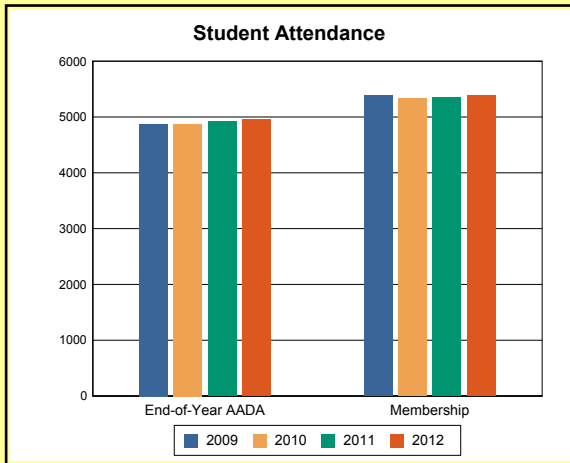
All Scores and the Summary are Weighted

Superintendent  
**Brady Link**  
200 Glass Street  
Hopkinsville, KY 42240  
Phone: 270-887-7000

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.3	20.8	43.7	13.1	48.4	19.4					53.3
Middle	60.7	17.0	35.6	10.0	49.5	13.9	39.5	6.3			47.2
High	49.4	9.9	25.5	5.1	53.9	10.8	50.4	10.1	78.9	15.8	51.7
District Average											50.7

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	11	11	11	11
EOY AADA *	4,876	4,878	4,930	4,963
Membership	5,379	5,338	5,359	5,383

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	1	1,142	1,157

## Staffing Data

	2010	2011	2012
Classified Personnel	371 (46%)	363 (46%)	366 (46%)
Certified Personnel	437 (54%)	425 (54%)	422 (54%)
Number FTE Teachers	380	369	366
Pupil/Teacher Ratio	14.0	14.5	14.7
Salary & Benefits as % of GF Expenditures	85.1%	84.0%	82.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,295	\$45,529	\$45,732
Avg Extended	\$226	\$228	\$243
Avg Extra Duty	\$78	\$101	\$112
<b>Years of Experience</b>			
0 (New)	6.6%	6.8%	7.0%
1-5	27.9%	26.6%	26.0%
6-10	21.3%	20.3%	22.2%
11-20	25.5%	27.1%	26.3%
21-25	10.8%	11.7%	10.4%
26-30	6.1%	6.2%	6.6%
Over 30	1.3%	1.4%	1.4%
Retired	0.5%	0.0%	0.3%
Avg Years	10.9	11.3	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	23.6%	24.4%
Rank II	56.1%	57.2%	56.1%
Rank I	18.4%	19.2%	19.3%

## Demographic Profile

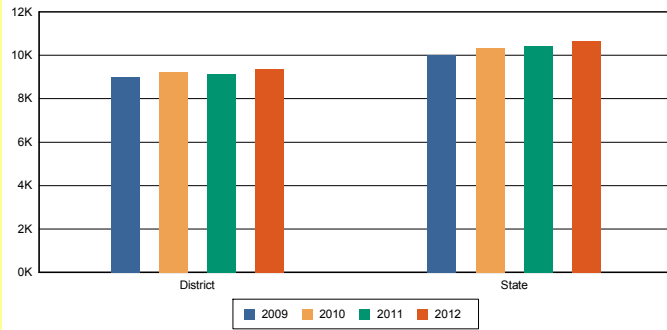
	2009	2010	2011	2012
Free & Reduced Lunch	(54%)	(58%)	(59%)	(57%)
LEP	39 (1%)	56 (1%)	51 (1%)	74 (1%)
Migrant	54 (1%)	115 (2%)	82 (2%)	128 (2%)
Exceptional Child	674 (13%)	662 (12%)	643 (12%)	655 (12%)
<b>Membership</b>				
Preschool	147 (3%)	146 (3%)	144 (3%)	153 (3%)
K-5	2,539 (46%)	2,503 (46%)	2,456 (45%)	2,489 (45%)
6-8	1,236 (22%)	1,215 (22%)	1,259 (23%)	1,245 (23%)
9-12	1,603 (29%)	1,617 (30%)	1,642 (30%)	1,646 (30%)
<b>Race</b>				
CaucWhite	4,803 (89%)	4,719 (88%)	4,690 (88%)	4,697 (87%)
Black	330 (6%)	334 (6%)	347 (6%)	343 (6%)
Hispanic	142 (3%)	162 (3%)	216 (4%)	217 (4%)
Other	104 (2%)	123 (2%)	106 (2%)	126 (2%)
<b>Attainment</b>				
Grad Rate	(72%)	(74%)	(73%)	(81%)
Grads 4 Years	338	340	351	388
Grads IEP	0	0	0	0
Grads 4 +	7	3	3	4
Certificates	8	6	5	1
Retentions	80	58	43	81
Dropout Rate	(2.2%)	(1.9%)	(1.6%)	(2.0%)
Dropouts	36	32	28	33
<b>Discipline</b>				
Expulsions	0	1	0	2
Suspensions	856	807	497	330

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,907	\$34,246	\$34,246	\$34,760
10 Years	43,881	44,320	44,320	44,984
20 Years	46,618	47,084	47,084	47,790
30 Years	47,543	48,018	48,018	48,738
<b>Rank II</b>				
0 Years	37,836	38,214	38,214	38,787
10 Years	47,833	48,312	48,312	49,036
20 Years	51,313	51,826	51,826	52,603
30 Years	52,745	53,272	53,272	54,071
<b>Rank I</b>				
0 Years	41,740	42,157	42,157	42,790
10 Years	51,873	52,391	52,391	53,177
20 Years	55,629	56,185	56,185	57,028
30 Years	56,841	57,409	57,409	58,270

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	65%	64%	62%
Instructional Support	9%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	10%	12%	22%
End-of-year Balance	\$3,154,183	\$3,913,024	\$5,373,581	\$7,620,318

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	51.2
Tangible Property Tax *	51.2
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$545,707
SEEK Distribution	\$494,591
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	56.0%	16.1	63.4%	18.3	51.3%
Math	15.5	26.9%	17.3	30.8%	18.2	35.0%
Reading	13.8	34.2%	16.7	44.0%	18.4	39.3%
Science	16.1	10.8%	18.0	23.8%	18.4	
Composite	14.9		17.2		18.4	
Tested (#)	427		432		394	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.4	2.5	2.5	N/A
Number of Exams	222	342	620	N/A
Number of Students	161	207	336	N/A
% of Exams 3 or Above	47%	46%	43%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Elaine Farris**  
1600 W Lexington Ave  
Winchester, KY 40391  
Phone: 859-744-4545

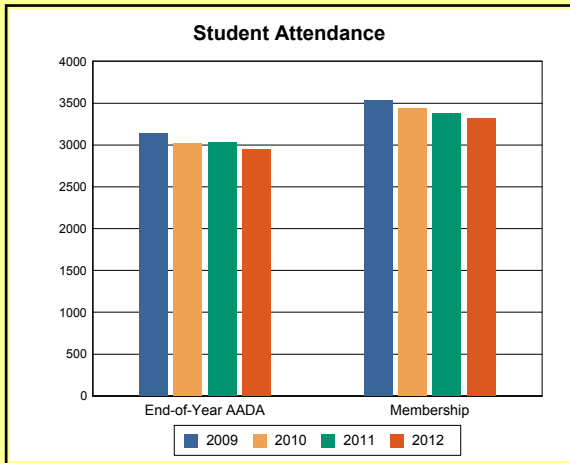
**Next-Generation Learners - (Percentile Rank 60)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	44.3	13.3	69.9	28.0					63.6
Middle	70.2	19.7	40.7	11.4	66.7	18.7	39.4	6.3			56.1
High	51.7	10.3	24.7	4.9	53.8	10.8	51.7	10.3	73.2	14.6	50.9
District Average											56.9

# Clay County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	9	9
EOY AADA *	3,136	3,017	3,029	2,945
Membership	3,529	3,441	3,379	3,321

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,101	1,157

## Staffing Data

	2010	2011	2012
Classified Personnel	370 (52%)	359 (52%)	365 (54%)
Certified Personnel	339 (48%)	329 (48%)	313 (46%)
Number FTE Teachers	287	278	264
Pupil/Teacher Ratio	12.0	12.2	12.6
Salary & Benefits as % of GF Expenditures	82.3%	82.1%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,248	\$47,749	\$47,789
Avg Extended	\$329	\$277	\$297
Avg Extra Duty	\$330	\$284	\$388
<b>Years of Experience</b>			
0 (New)	3.8%	4.7%	0.4%
1-5	11.2%	13.7%	15.5%
6-10	21.3%	17.6%	17.4%
11-20	39.7%	40.7%	41.7%
21-25	13.2%	13.0%	13.6%
26-30	6.6%	6.1%	8.3%
Over 30	4.2%	4.3%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.6	14.0	14.7
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	9.4%	13.3%	11.0%
Rank II	28.6%	27.7%	28.4%
Rank I	61.3%	59.0%	60.6%

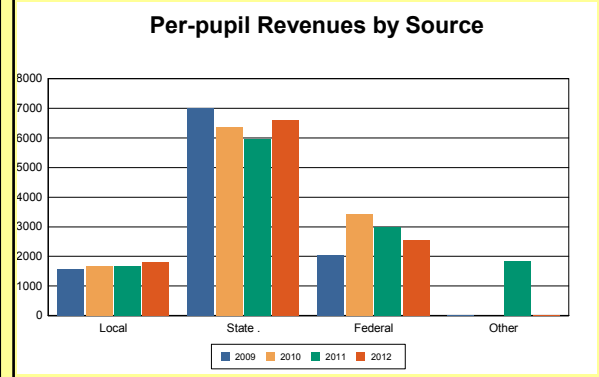
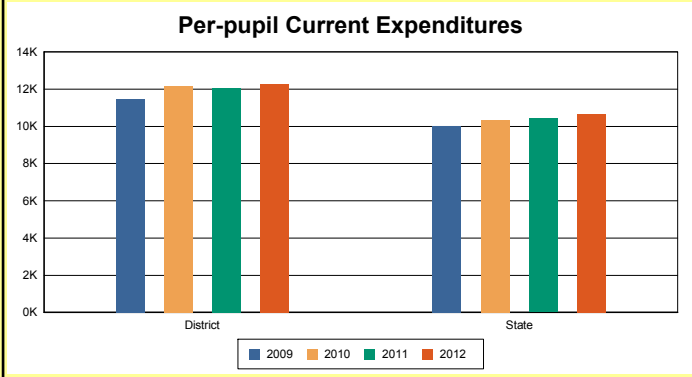
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(80%)	(83%)	(79%)	(74%)
LEP	13 -%	16 -%	15 -%	15 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	672 (19%)	648 (19%)	599 (18%)	583 (18%)
<b>Membership</b>				
Preschool	84 (2%)	110 (3%)	102 (3%)	75 (2%)
K-5	1,679 (46%)	1,697 (48%)	1,670 (48%)	1,664 (49%)
6-8	835 (23%)	783 (22%)	774 (22%)	749 (22%)
9-12	1,013 (28%)	958 (27%)	933 (27%)	908 (27%)
<b>Race</b>				
CaucWhite	3,464 (98%)	3,370 (98%)	3,302 (98%)	3,236 (97%)
Black	34 (1%)	36 (1%)	40 (1%)	39 (1%)
Hispanic	14 -%	18 (1%)	23 (1%)	23 (1%)
Other	17 -%	17 (1%)	14 -%	23 (1%)
<b>Attainment</b>				
Grad Rate	(60%)	(64%)	(68%)	(61%)
Grads 4 Years	208	210	189	180
Grads IEP	3	1	18	0
Grads 4 +	13	11	2	5
Certificates	2	2	20	12
Retentions	128	91	86	75
Dropout Rate	(5.3%)	(4.9%)	(0.9%)	(1.6%)
Dropouts	56	50	9	15
<b>Discipline</b>				
Expulsions	3	0	3	0
Suspensions	103	152	146	117

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,039	\$34,384	\$34,017	\$34,017
10 Years	42,937	43,367	42,904	42,904
20 Years	45,285	45,738	45,249	45,249
30 Years	45,285	45,738	45,249	45,249
<b>Rank II</b>				
0 Years	37,811	38,194	37,786	37,786
10 Years	46,709	47,177	46,673	46,673
20 Years	49,057	49,548	49,018	49,018
30 Years	49,057	49,548	49,018	49,018
<b>Rank I</b>				
0 Years	41,726	42,148	41,698	41,698
10 Years	50,624	51,131	50,585	50,585
20 Years	52,972	53,502	52,930	52,930
30 Years	52,972	53,502	52,930	52,930

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	57%	55%
Instructional Support	11%	12%	11%	10%
District Admin Support	4%	4%	4%	5%
School Admin Support	4%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	9%	9%
Transportation	7%	7%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	10%	8%	10%
End-of-year Balance	\$2,564,680	\$3,530,813	\$2,659,875	\$2,370,832

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.8
Tangible Property Tax *	55.8
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$180,646
SEEK Distribution	\$302,928
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	50.2%	15.3	58.8%	16.1	36.0%
Math	13.5	18.1%	15.0	10.8%	17.2	22.7%
Reading	13.2	27.0%	16.2	38.8%	17.7	31.8%
Science	15.2	6.8%	17.5	13.6%	18.0	
Composite	13.8		16.1		17.4	
Tested (#)	237		250		211	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.8	1.9	2.1	N/A
Number of Exams	101	66	304	N/A
Number of Students	77	50	148	N/A
% of Exams 3 or Above	23%	21%	31%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Reecia Samples**  
128 Richmond Road  
Manchester, KY 40962  
Phone: 606-598-2168

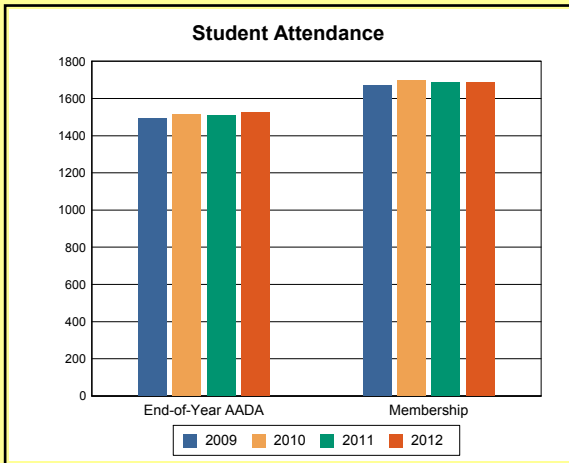
**Next-Generation Learners - (Percentile Rank 3)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.7	17.3	33.3	10.0	40.8	16.3					43.6
Middle	53.8	15.1	26.8	7.5	47.8	13.4	31.0	5.0			41.0
High	39.4	7.9	17.8	3.6	52.5	10.5	40.8	8.2	67.8	13.6	43.8
District Average											42.8

# Clinton County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,493	1,515	1,510	1,527
Membership	1,669	1,698	1,684	1,686

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,071	1,085

## Staffing Data

	2010	2011	2012
Classified Personnel	171 (53%)	173 (53%)	178 (54%)
Certified Personnel	154 (47%)	153 (47%)	151 (46%)
Number FTE Teachers	117	118	115
Pupil/Teacher Ratio	14.5	14.3	14.7
Salary & Benefits as % of GF Expenditures	74.0%	75.2%	78.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,135	\$45,749	\$46,462
Avg Extended	\$905	\$1,039	\$963
Avg Extra Duty	\$456	\$530	\$576
<b>Years of Experience</b>			
0 (New)	4.3%	3.4%	3.5%
1-5	24.0%	25.5%	20.9%
6-10	16.3%	14.4%	21.8%
11-20	30.7%	34.6%	28.7%
21-25	15.4%	15.3%	17.3%
26-30	5.1%	5.9%	3.5%
Over 30	3.4%	0.9%	4.4%
Retired	0.9%	0.0%	0.0%
Avg Years	12.9	12.6	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	17.8%	18.3%
Rank II	34.3%	35.7%	34.8%
Rank I	45.2%	46.5%	46.9%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(81%)	(74%)	(70%)	(70%)
LEP	33 (2%)	26 (2%)	26 (2%)	26 (2%)
Migrant	57 (3%)	79 (5%)	44 (3%)	44 (3%)
Exceptional Child	260 (16%)	240 (14%)	228 (14%)	207 (12%)
<b>Membership</b>				
Preschool	69 (4%)	66 (4%)	73 (4%)	81 (5%)
K-5	819 (47%)	831 (47%)	812 (46%)	789 (45%)
6-8	379 (22%)	389 (22%)	391 (22%)	405 (23%)
9-12	471 (27%)	478 (27%)	481 (27%)	492 (28%)
<b>Race</b>				
CaucWhite	1,605 (96%)	1,623 (96%)	1,611 (96%)	1,602 (95%)
Black	13 (1%)	22 (1%)	17 (1%)	17 (1%)
Hispanic	40 (2%)	38 (2%)	46 (3%)	54 (3%)
Other	11 (1%)	15 (1%)	10 (1%)	13 (1%)
<b>Attainment</b>				
Grad Rate	(67%)	(67%)	(69%)	(88%)
Grads 4 Years	97	94	96	102
Grads IEP	0	0	0	0
Grads 4 +	2	0	0	3
Certificates	3	0	3	7
Retentions	27	17	21	37
Dropout Rate	(0.8%)	(1.0%)	(2.2%)	(2.7%)
Dropouts	4	5	11	14
<b>Discipline</b>				
Expulsions	0	3	1	0
Suspensions	71	156	203	98

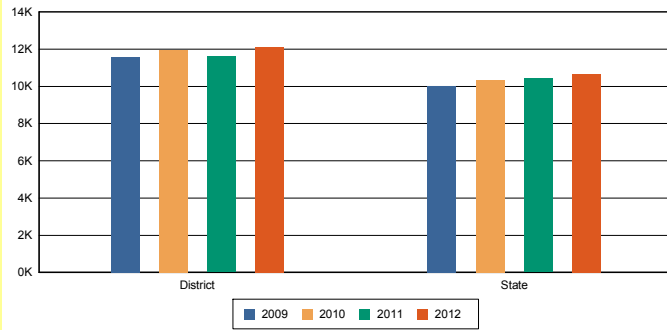
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,765	\$34,103	\$34,259	\$34,259
10 Years	42,184	42,606	42,408	42,802
20 Years	44,883	45,332	45,540	45,540
30 Years	44,883	45,332	45,540	45,540
<b>Rank II</b>				
0 Years	37,404	37,778	37,952	37,952
10 Years	46,134	46,595	46,809	46,809
20 Years	48,783	49,271	49,497	49,497
30 Years	48,783	49,271	49,497	49,497
<b>Rank I</b>				
0 Years	41,105	41,516	41,707	41,707
10 Years	50,076	50,577	50,809	50,809
20 Years	52,648	53,174	53,418	53,418
30 Years	52,648	53,174	53,418	53,418

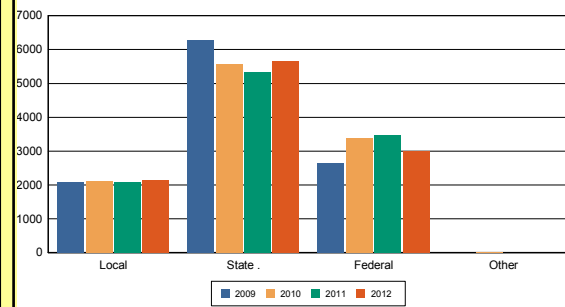


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	62%	61%	63%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	8%
Transportation	6%	7%	7%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	19%	18%	14%	17%
End-of-year Balance	\$3,155,169	\$3,026,027	\$2,321,059	\$1,919,354

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	38.4
Tangible Property Tax *	38.4
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$308,937
SEEK Distribution	\$152,948
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	54.6%	15.1	51.0%	18.0	45.5%
Math	14.3	22.3%	15.9	16.1%	18.0	27.7%
Reading	14.1	36.2%	15.9	32.9%	18.8	41.6%
Science	15.6	8.5%	17.1	18.7%	18.4	
Composite	14.6		16.1		18.4	
Tested (#)	130		155		101	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	2.0	1.8	N/A
Number of Exams	0	8	15	N/A
Number of Students	0	7	13	N/A
% of Exams 3 or Above	0%	38%	20%	N/A



Superintendent  
**Mickey McFall**  
Rt 4 Box 100 Hwy 127  
Albany, KY 42602  
Phone: 606-387-6480

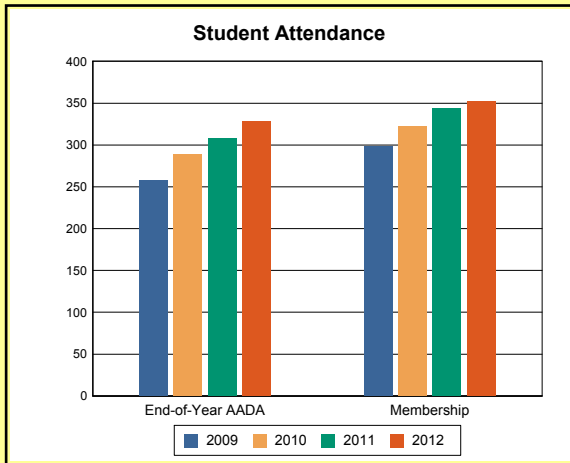
**Next-Generation Learners - (Percentile Rank 43)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.6	18.2	34.7	10.4	53.8	21.5					50.1
Middle	65.1	18.2	39.5	11.1	60.7	17.0	37.8	6.0			52.3
High	62.5	12.5	42.4	8.5	55.0	11.0	68.1	13.6	68.6	13.7	59.3
District Average											53.9

# Cloverport Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	258	289	308	328
Membership	298	322	344	352

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	0	1,075	1,075

## Staffing Data

	2010	2011	2012
Classified Personnel	31 (54%)	33 (54%)	34 (53%)
Certified Personnel	27 (46%)	28 (46%)	31 (47%)
Number FTE Teachers	22	22	26
Pupil/Teacher Ratio	15.0	15.4	13.8
Salary & Benefits as % of GF Expenditures	66.1%	74.8%	75.7%
<b>Teacher Pay</b>			
Avg Salary	\$41,560	\$41,594	\$40,282
Avg Extended	\$0	\$0	\$141
Avg Extra Duty	\$209	\$202	\$216
<b>Years of Experience</b>			
0 (New)	9.3%	2.2%	23.5%
1-5	32.6%	44.8%	35.3%
6-10	20.9%	12.6%	3.9%
11-20	23.3%	22.4%	19.6%
21-25	9.3%	13.5%	3.9%
26-30	0.0%	0.0%	5.9%
Over 30	0.0%	0.0%	0.0%
Retired	4.7%	4.5%	7.8%
Avg Years	9.0	9.4	8.0
<b>Rank</b>			
Rank IV	0.0%	2.2%	3.9%
Rank III	27.9%	17.9%	35.3%
Rank II	67.4%	75.3%	51.0%
Rank I	0.0%	0.0%	2.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(241%)	(234%)	(223%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	72 (24%)	70 (22%)	69 (20%)	63 (18%)
<b>Membership</b>				
Preschool	21 (7%)	12 (4%)	8 (2%)	7 (2%)
K-5	141 (44%)	156 (47%)	172 (49%)	172 (48%)
6-8	79 (25%)	79 (24%)	80 (23%)	79 (22%)
9-12	78 (24%)	87 (26%)	92 (26%)	101 (28%)
<b>Race</b>				
CaucWhite	293 (98%)	311 (97%)	337 (98%)	341 (97%)
Black	2 (1%)	3 (1%)	4 (1%)	6 (2%)
Hispanic	2 (1%)	7 (2%)	2 (1%)	4 (1%)
Other	1 -%	1 -%	1 -%	1 -%
<b>Attainment</b>				
Grad Rate	(67%)	(97%)	(89%)	(100%)
Grads 4 Years	16	16	20	21
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	1
Certificates	1	1	1	0
Retentions	1	0	0	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(1.9%)
Dropouts	0	0	0	2
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	12	9	17	17

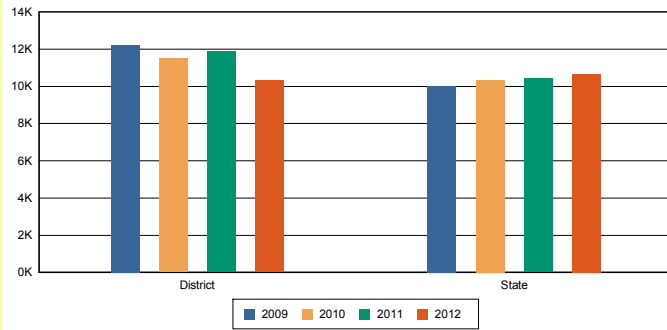
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,274	\$33,607	\$33,248	\$33,580
10 Years	42,281	42,704	42,247	42,669
20 Years	44,652	45,099	44,617	45,063
30 Years	47,518	47,993	47,480	47,955
<b>Rank II</b>				
0 Years	37,164	37,536	37,135	37,506
10 Years	46,155	46,617	46,118	46,579
20 Years	48,788	49,276	48,749	49,236
30 Years	50,126	50,627	50,086	50,587
<b>Rank I</b>				
0 Years	40,990	41,400	40,957	41,367
10 Years	50,025	50,525	49,985	50,485
20 Years	52,473	52,998	52,431	52,955
30 Years	53,802	54,340	53,759	54,115

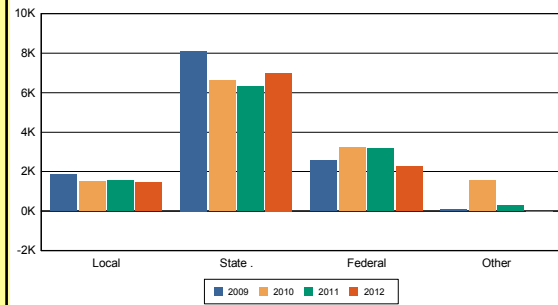
# Cloverport Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	58%	60%	57%	56%
Instructional Support	8%	6%	7%	6%
District Admin Support	7%	7%	9%	8%
School Admin Support	3%	3%	4%	5%
Business Support	6%	7%	7%	6%
Plant Operations	8%	6%	7%	7%
Transportation	3%	3%	3%	4%
Food Services	7%	7%	6%	8%
Fund Balance Percent	13%	16%	14%	26%
End-of-year Balance	\$390,685	\$555,626	\$494,003	\$631,798

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	61.7
Tangible Property Tax *	61.7
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$104,823
SEEK Distribution	\$34,889
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	56.5%	17.1	67.9%	18.3	56.3%
Math	15.8	34.8%	16.4	21.4%	17.3	25.0%
Reading	14.2	39.1%	16.3	42.9%	17.9	37.5%
Science	16.2	4.3%	17.3	7.1%	18.4	
Composite	15.2		16.9		18.2	
Tested (#)	23		28		16	

### AP Analysis

	2009	2010	2011	2012
Average Score	0.0	0.0	2.2	N/A
Number of Exams	0	0	15	N/A
Number of Students	0	0	12	N/A
% of Exams 3 or Above	0%	0%	47%	N/A



## Next-Generation Learners - (Percentile Rank 27)

All Scores and the Summary are Weighted

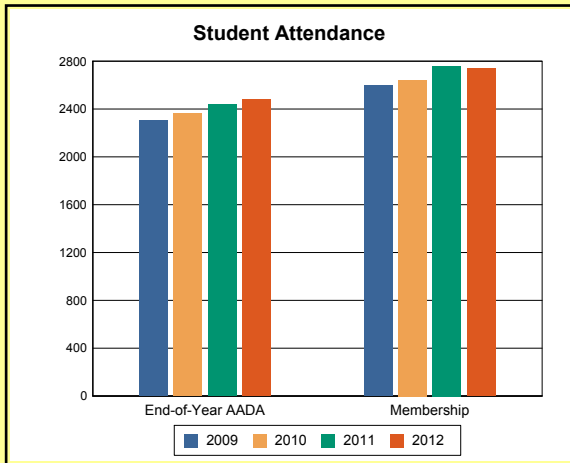
Superintendent  
**Dr. John Millay**  
214 W Main St  
Cloverport, KY 40111  
Phone: 270-788-3910

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.9	19.5	39.6	11.9	27.3	10.9			42.3
Middle	69.1	19.3	48.8	13.7	59.3	16.6	43.5	7.0	56.6
High	67.9	13.6	42.2	8.4	50.0	10.0	22.7	4.5	54.3
District Average									51.1

# Corbin Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,308	2,367	2,441	2,478
Membership	2,595	2,643	2,760	2,740

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	4	1,073	1,086

## Staffing Data

	2010	2011	2012
Classified Personnel	169 (47%)	171 (47%)	165 (45%)
Certified Personnel	192 (53%)	195 (53%)	202 (55%)
Number FTE Teachers	162	166	172
Pupil/Teacher Ratio	16.3	16.6	15.9
Salary & Benefits as % of GF Expenditures	81.4%	79.6%	81.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,191	\$46,082	\$45,841
Avg Extended	\$416	\$484	\$408
Avg Extra Duty	\$1,732	\$1,549	\$1,552
<b>Years of Experience</b>			
0 (New)	8.6%	3.6%	6.4%
1-5	20.4%	25.9%	23.8%
6-10	24.1%	21.1%	21.5%
11-20	26.5%	28.9%	30.2%
21-25	13.0%	13.3%	9.9%
26-30	4.9%	4.8%	5.8%
Over 30	2.5%	2.4%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.9	11.6	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	22.9%	21.5%
Rank II	42.0%	44.0%	45.9%
Rank I	37.0%	33.1%	32.6%

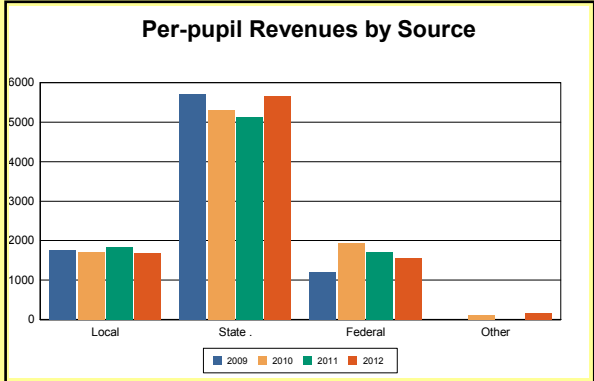
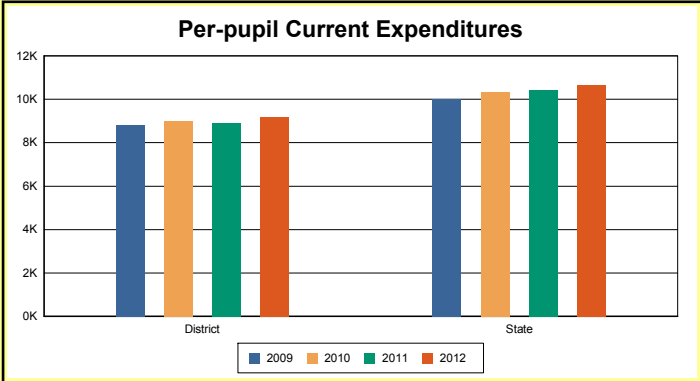
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(57%)	(55%)	(49%)
LEP	6 -%	9 -%	11 -%	12 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	290 (11%)	301 (11%)	296 (11%)	290 (11%)
<b>Membership</b>				
Preschool	69 (3%)	49 (2%)	49 (2%)	56 (2%)
K-5	1,248 (47%)	1,263 (47%)	1,313 (47%)	1,263 (45%)
6-8	595 (22%)	609 (23%)	668 (24%)	685 (24%)
9-12	752 (28%)	771 (29%)	779 (28%)	792 (28%)
<b>Race</b>				
CaucWhite	2,548 (98%)	2,574 (97%)	2,666 (97%)	2,637 (96%)
Black	5 -%	9 -%	7 -%	7 -%
Hispanic	8 -%	16 (1%)	28 (1%)	36 (1%)
Other	34 (1%)	44 (2%)	59 (2%)	60 (2%)
<b>Attainment</b>				
Grad Rate	(91%)	(90%)	(93%)	(89%)
Grads 4 Years	168	188	178	154
Grads IEP	0	1	0	1
Grads 4 +	0	0	1	1
Certificates	0	3	1	3
Retentions	3	16	34	33
Dropout Rate	(-%)	(1.5%)	(1.0%)	(1.6%)
Dropouts	1	12	8	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	78	92	63	55

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,518	\$34,863	\$34,863	\$35,564
10 Years	43,069	43,500	43,500	44,374
20 Years	46,019	46,479	46,479	47,413
30 Years	46,019	46,479	46,479	47,413
<b>Rank II</b>				
0 Years	38,244	38,626	38,626	39,402
10 Years	47,389	47,863	47,863	48,825
20 Years	49,981	50,481	50,481	51,496
30 Years	49,981	50,481	50,481	51,496
<b>Rank I</b>				
0 Years	42,242	42,664	42,664	43,522
10 Years	51,056	51,567	51,567	52,604
20 Years	53,903	54,442	54,442	55,536
30 Years	53,903	54,442	54,442	55,536

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	67%	68%	68%	64%
Instructional Support	4%	4%	3%	3%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	3%
Plant Operations	9%	7%	8%	10%
Transportation	2%	3%	3%	4%
Food Services	7%	7%	6%	8%
Fund Balance Percent	7%	8%	6%	8%
End-of-year Balance	\$1,387,662	\$1,452,286	\$1,332,108	\$1,335,352

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	53.9
Tangible Property Tax *	54.0
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$208,282
SEEK Distribution	\$252,457
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	76.3%	17.7	77.4%	20.3	66.7%
Math	16.0	39.5%	18.5	40.4%	19.3	43.9%
Reading	15.6	53.5%	18.1	59.1%	20.4	50.3%
Science	17.5	20.6%	18.9	30.8%	20.1	
Composite	16.4		18.4		20.1	
Tested (#)	228		208		189	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.6	2.3	2.5	N/A
Number of Exams	145	195	242	N/A
Number of Students	95	119	123	N/A
% of Exams 3 or Above	44%	39%	45%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 97)**

All Scores and the Summary are Weighted



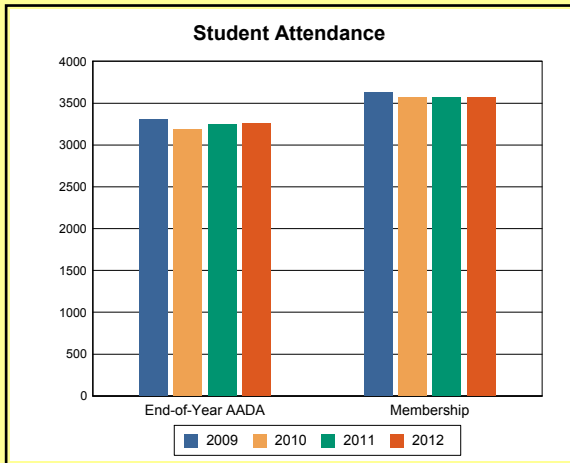
Superintendent  
**Ed McNeel**  
108 Roy Kidd Ave  
Corbin, KY 40701  
Phone: 606-528-1303

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.2	24.1	52.9	15.9	67.8	27.1			67.1
Middle	87.6	24.5	61.4	17.2	58.9	16.5	55.4	8.9	67.1
High	73.4	14.7	42.5	8.5	56.5	11.3	68.0	13.6	66.6
District Average									66.9

# Covington Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	7	7	7
EOY AADA *	3,301	3,190	3,246	3,256
Membership	3,626	3,569	3,564	3,572

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	144	33	1,118	1,151

## Staffing Data

	2010	2011	2012
Classified Personnel	361 (51%)	337 (49%)	332 (49%)
Certified Personnel	352 (49%)	346 (51%)	342 (51%)
Number FTE Teachers	277	266	269
Pupil/Teacher Ratio	12.9	13.4	13.3
Salary & Benefits as % of GF Expenditures	75.5%	77.3%	78.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,463	\$43,931	\$44,515
Avg Extended	\$283	\$275	\$240
Avg Extra Duty	\$784	\$1,065	\$876
<b>Years of Experience</b>			
0 (New)	10.1%	11.3%	11.5%
1-5	33.9%	33.8%	32.9%
6-10	19.9%	22.7%	23.2%
11-20	19.7%	17.0%	17.2%
21-25	8.1%	7.3%	7.4%
26-30	3.6%	3.8%	3.7%
Over 30	4.3%	3.0%	3.3%
Retired	0.4%	1.1%	0.7%
Avg Years	9.8	9.1	9.1
<b>Rank</b>			
Rank IV	3.3%	2.3%	0.0%
Rank III	33.2%	36.8%	39.8%
Rank II	50.5%	46.6%	46.9%
Rank I	12.6%	13.2%	12.6%

## Demographic Profile

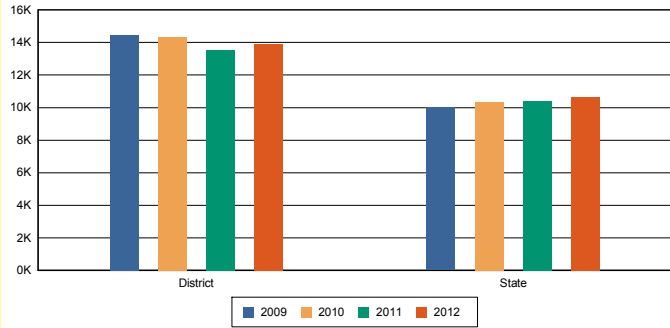
	2009	2010	2011	2012
Free & Reduced Lunch	(102%)	(100%)	(96%)	(88%)
LEP	64 (2%)	85 (2%)	99 (3%)	108 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	708 (20%)	727 (20%)	720 (20%)	722 (20%)
<b>Membership</b>				
Preschool	330 (8%)	345 (9%)	359 (9%)	361 (9%)
K-5	2,032 (51%)	2,052 (52%)	2,051 (52%)	2,059 (52%)
6-8	753 (19%)	741 (19%)	730 (19%)	730 (19%)
9-12	838 (21%)	776 (20%)	783 (20%)	781 (20%)
<b>Race</b>				
CaucWhite	2,156 (59%)	1,986 (56%)	1,970 (55%)	1,979 (55%)
Black	1,060 (29%)	1,119 (31%)	1,134 (32%)	1,121 (31%)
Hispanic	117 (3%)	138 (4%)	179 (5%)	209 (6%)
Other	293 (8%)	326 (9%)	281 (8%)	263 (7%)
<b>Attainment</b>				
Grad Rate	(55%)	(52%)	(55%)	(67%)
Grads 4 Years	165	143	161	159
Grads IEP	1	0	0	1
Grads 4 +	2	1	0	18
Certificates	7	4	5	2
Retentions	36	43	45	68
Dropout Rate	(1.8%)	(3.3%)	(3.3%)	(5.0%)
Dropouts	16	26	28	42
<b>Discipline</b>				
Expulsions	9	13	0	2
Suspensions	1,815	949	1,263	637

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,730	\$35,077	\$35,428	\$37,371
10 Years	41,426	41,840	42,258	43,523
20 Years	48,123	48,604	49,090	51,895
30 Years	52,811	53,339	53,872	57,779
<b>Rank II</b>				
0 Years	38,079	38,460	38,845	39,960
10 Years	45,384	45,838	46,296	47,814
20 Years	52,691	53,218	53,750	56,581
30 Years	57,803	58,381	58,965	62,758
<b>Rank I</b>				
0 Years	41,426	41,840	42,258	44,134
10 Years	49,340	49,833	50,331	52,126
20 Years	57,255	57,828	58,406	60,911
30 Years	62,796	63,424	64,058	67,180

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	59%	57%	54%
Instructional Support	9%	7%	7%	9%
District Admin Support	4%	3%	3%	4%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	3%	3%
Plant Operations	14%	13%	14%	13%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	1%	2%	10%	21%
End-of-year Balance	\$274,550	\$922,367	\$4,207,483	\$6,595,433

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	111.7
Tangible Property Tax *	111.7
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	106.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$475,945
SEEK Distribution	\$327,644
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	11.3	28.5%	14.5	47.3%	14.7	27.3%
Math	13.2	11.2%	15.1	10.3%	15.9	10.3%
Reading	11.8	16.5%	15.1	24.6%	15.6	18.6%
Science	14.2	5.0%	16.2	7.9%	16.1	
Composite	12.8		15.4		15.7	
Tested (#)	242		199		194	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.5	1.4	1.3	N/A
Number of Exams	140	113	178	N/A
Number of Students	100	71	113	N/A
% of Exams 3 or Above	11%	9%	3%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Lynda Jackson**  
25 E Seventh St  
Covington, KY 41011  
Phone: 859-392-1000

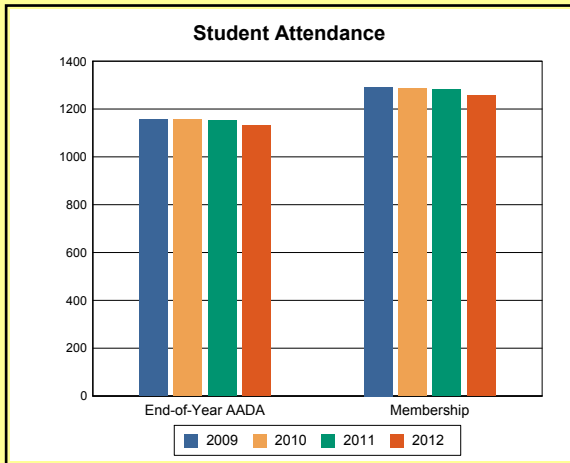
**Next-Generation Learners - (Percentile Rank 1)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.3	16.3	31.9	9.6	49.6	19.8					45.7
Middle	43.6	12.2	22.0	6.2	43.6	12.2	19.0	3.0			33.6
High	31.5	6.3	14.7	2.9	51.3	10.3	21.1	4.2	55.0	11.0	34.7
District Average											38.0

# Crittenden County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,158	1,157	1,154	1,131
Membership	1,292	1,285	1,283	1,257

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,072	1,115

## Staffing Data

	2010	2011	2012
Classified Personnel	93 (48%)	90 (48%)	90 (48%)
Certified Personnel	101 (52%)	98 (52%)	98 (52%)
Number FTE Teachers	80	79	80
Pupil/Teacher Ratio	16.1	16.2	15.7
Salary & Benefits as % of GF Expenditures	80.8%	80.1%	79.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,256	\$45,124	\$44,250
Avg Extended	\$213	\$241	\$255
Avg Extra Duty	\$899	\$906	\$943
<b>Years of Experience</b>			
0 (New)	5.0%	3.8%	8.8%
1-5	27.5%	25.3%	21.3%
6-10	25.0%	22.8%	20.0%
11-20	22.5%	29.1%	30.0%
21-25	12.5%	13.9%	15.0%
26-30	5.0%	3.8%	3.8%
Over 30	2.5%	1.3%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.5	11.4
<b>Rank</b>			
Rank IV	0.0%	1.3%	1.3%
Rank III	26.3%	24.1%	32.5%
Rank II	51.3%	51.9%	46.3%
Rank I	22.5%	22.8%	20.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(85%)	(58%)	(47%)
LEP	0 (0%)	0 (0%)	5 (0%)	5 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	215 (17%)	197 (15%)	183 (14%)	164 (13%)
<b>Membership</b>				
Preschool	48 (4%)	53 (4%)	52 (4%)	45 (3%)
K-5	591 (44%)	593 (44%)	587 (44%)	617 (47%)
6-8	276 (21%)	290 (22%)	299 (22%)	285 (22%)
9-12	424 (32%)	401 (30%)	396 (30%)	354 (27%)
<b>Race</b>				
CaucWhite	1,246 (96%)	1,238 (96%)	1,241 (97%)	1,215 (97%)
Black	11 (1%)	13 (1%)	12 (1%)	11 (1%)
Hispanic	6 (0%)	4 (0%)	11 (1%)	14 (1%)
Other	29 (2%)	30 (2%)	19 (1%)	17 (1%)
<b>Attainment</b>				
Grad Rate	(69%)	(76%)	(86%)	(77%)
Grads 4 Years	78	86	110	85
Grads IEP	0	3	0	0
Grads 4 +	2	0	3	0
Certificates	1	8	9	2
Retentions	16	12	9	13
Dropout Rate	(3.1%)	(1.9%)	(2.5%)	(1.4%)
Dropouts	13	8	10	5
<b>Discipline</b>				
Expulsions	0	2	4	4
Suspensions	54	33	73	50

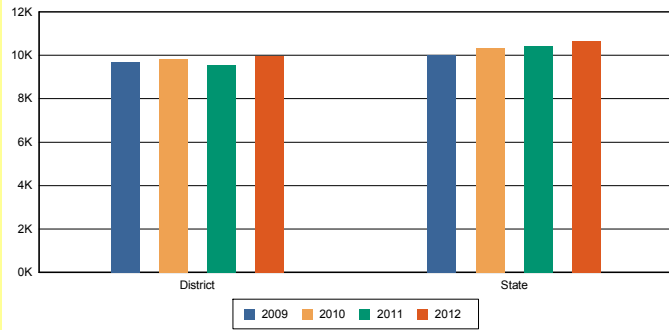
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,610	\$34,956	\$34,582	\$34,928
10 Years	43,306	43,739	39,035	42,306
20 Years	46,145	46,607	46,108	46,569
30 Years	46,145	46,607	46,108	48,269
<b>Rank II</b>				
0 Years	38,343	38,727	38,313	38,296
10 Years	47,377	47,851	47,339	46,123
20 Years	50,331	50,835	50,291	50,794
30 Years	50,331	50,835	50,291	52,494
<b>Rank I</b>				
0 Years	42,198	42,620	42,164	42,186
10 Years	51,130	51,641	51,089	50,129
20 Years	54,313	54,856	54,269	54,812
30 Years	54,313	54,856	54,269	56,512

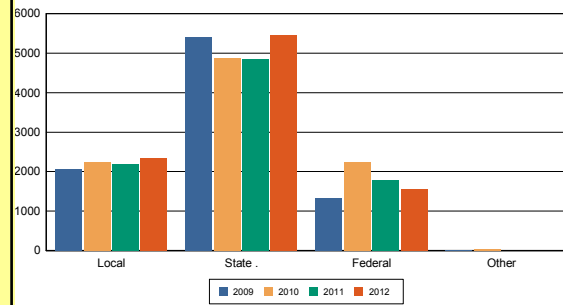


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	51%	51%	50%	51%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	2%	1%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	10%	13%	15%
End-of-year Balance	\$918,759	\$1,072,529	\$1,253,849	\$1,189,796

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	45.6
Tangible Property Tax	*	45.6
Motor Vehicle Tax	*	54.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$351,492
SEEK Distribution		\$115,384
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	57.8%	16.9	70.8%	17.9	46.1%
Math	14.6	26.5%	16.9	28.1%	18.1	31.6%
Reading	13.5	30.4%	15.9	38.5%	18.3	31.6%
Science	15.3	6.9%	18.3	22.9%	19.2	
Composite	14.4		17.1		18.5	
Tested (#)	102		96		76	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	2.6	2.6	N/A
Number of Exams	21	35	47	N/A
Number of Students	16	21	31	N/A
% of Exams 3 or Above	29%	51%	45%	N/A



Superintendent  
**Dr. Rachel Yarbrough**  
 601 W. Elm Street  
 Marion, KY 42064  
 Phone: 270-965-3525

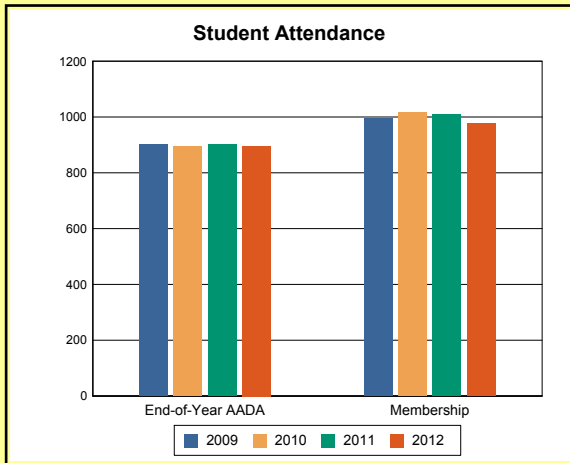
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	22.8	49.3	14.8	68.3	27.3					64.9
Middle	70.6	19.8	42.0	11.8	67.0	18.8	39.5	6.3			56.7
High	48.8	9.8	20.9	4.2	54.8	11.0	56.9	11.4	86.3	17.3	53.7
District Average											58.4

# Cumberland County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	901	895	903	897
Membership	996	1,015	1,008	976

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	1	1,067	1,147

## Staffing Data

	2010	2011	2012
Classified Personnel	76 (44%)	74 (45%)	75 (45%)
Certified Personnel	97 (56%)	89 (55%)	90 (55%)
Number FTE Teachers	72	69	66
Pupil/Teacher Ratio	14.0	14.7	14.9
Salary & Benefits as % of GF Expenditures	80.8%	78.3%	79.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,278	\$45,672	\$45,077
Avg Extended	\$503	\$743	\$815
Avg Extra Duty	\$782	\$700	\$785
<b>Years of Experience</b>			
0 (New)	4.2%	2.9%	4.6%
1-5	17.2%	19.8%	15.2%
6-10	20.7%	16.9%	20.6%
11-20	38.7%	40.8%	42.0%
21-25	11.1%	15.2%	12.4%
26-30	5.5%	2.9%	4.6%
Over 30	2.0%	1.5%	0.0%
Retired	0.7%	0.0%	0.6%
Avg Years	12.8	13.1	12.4
<b>Rank</b>			
Rank IV	0.0%	1.5%	0.0%
Rank III	18.0%	20.4%	24.4%
Rank II	46.2%	42.3%	40.4%
Rank I	35.1%	35.9%	34.6%

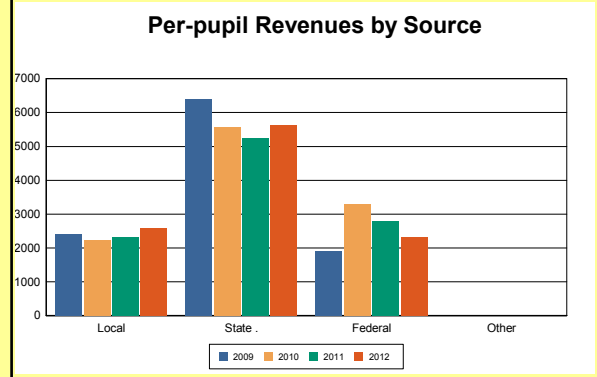
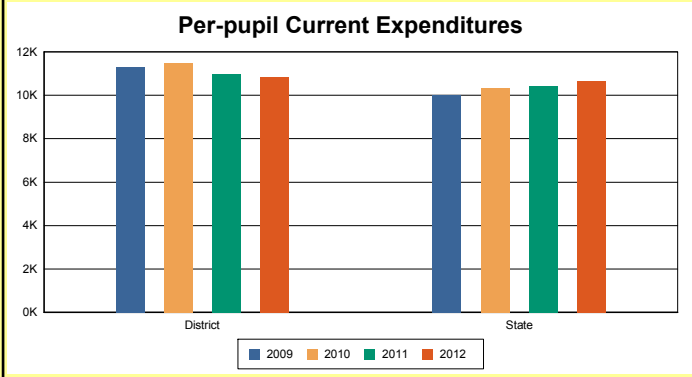
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(69%)	(71%)	(38%)	(75%)
LEP	1 (-%)	0 (0%)	0 (0%)	1 (-%)
Migrant	3 (-%)	7 (1%)	0 (0%)	12 (1%)
Exceptional Child	192 (19%)	186 (18%)	160 (16%)	135 (14%)
<b>Membership</b>				
Preschool	20 (2%)	17 (2%)	13 (1%)	15 (2%)
K-5	448 (44%)	470 (46%)	473 (46%)	453 (46%)
6-8	247 (24%)	228 (22%)	226 (22%)	210 (21%)
9-12	300 (30%)	317 (31%)	309 (30%)	313 (32%)
<b>Race</b>				
CaucWhite	939 (94%)	945 (93%)	942 (93%)	912 (93%)
Black	21 (2%)	27 (3%)	23 (2%)	21 (2%)
Hispanic	7 (1%)	10 (1%)	13 (1%)	13 (1%)
Other	29 (3%)	33 (3%)	30 (3%)	30 (3%)
<b>Attainment</b>				
Grad Rate	(69%)	(77%)	(75%)	(78%)
Grads 4 Years	68	63	71	64
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	1
Certificates	1	0	1	1
Retentions	6	2	1	2
Dropout Rate	(2.9%)	(2.8%)	(3.4%)	(-%)
Dropouts	9	9	11	1
<b>Discipline</b>				
Expulsions	0	0	0	3
Suspensions	176	186	180	96

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,972	\$34,312	\$33,945	\$33,945
10 Years	42,825	43,253	42,791	42,791
20 Years	45,023	45,473	44,987	44,987
30 Years	45,023	45,473	44,987	44,987
<b>Rank II</b>				
0 Years	37,883	38,261	37,852	37,852
10 Years	46,716	47,183	46,678	46,678
20 Years	48,934	49,424	48,895	48,895
30 Years	48,934	49,424	48,895	48,895
<b>Rank I</b>				
0 Years	41,732	42,150	41,699	41,699
10 Years	50,610	51,116	50,569	50,569
20 Years	52,813	53,341	52,771	52,771
30 Years	52,813	53,341	52,771	52,771

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	60%	60%	60%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	7%
Transportation	5%	4%	5%	5%
Food Services	5%	5%	6%	6%
Fund Balance Percent	7%	6%	7%	17%
End-of-year Balance	\$628,950	\$620,986	\$685,805	\$1,085,532

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	34.5
Tangible Property Tax *	34.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	54.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$360,342
SEEK Distribution	\$90,280
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	58.3%	14.8	50.6%	18.5	53.8%
Math	15.4	33.3%	15.5	6.5%	18.4	35.9%
Reading	14.4	41.7%	15.5	28.6%	18.6	42.3%
Science	16.3	13.3%	16.8	10.4%	19.5	
Composite	15.1		15.8		18.8	
Tested (#)	60		77		78	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.4	2.0	0.0	N/A
Number of Exams	8	1	0	N/A
Number of Students	8	1	0	N/A
% of Exams 3 or Above	38%	0%	0%	N/A



Superintendent  
**John Hurt**  
810 North Main Street  
Burkesville, KY 42717  
Phone: 270-864-3377

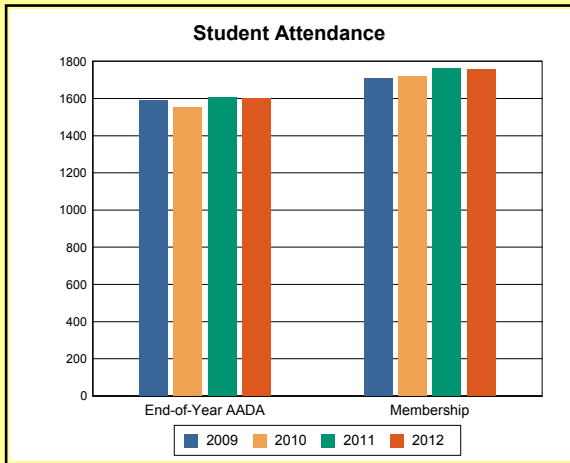
**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	19.2	39.3	11.8	59.3	23.7					54.7
Middle	68.8	19.3	43.2	12.1	64.5	18.1	43.7	7.0			56.5
High	45.9	9.2	20.8	4.2	61.9	12.4	63.1	12.6	75.1	15.0	53.4
District Average											54.9

# Danville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,591	1,554	1,606	1,599
Membership	1,708	1,719	1,760	1,754

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	1	1,101	1,109

## Staffing Data

	2010	2011	2012
Classified Personnel	150 (46%)	145 (46%)	148 (47%)
Certified Personnel	177 (54%)	170 (54%)	169 (53%)
Number FTE Teachers	133	131	130
Pupil/Teacher Ratio	12.9	13.4	13.5
Salary & Benefits as % of GF Expenditures	83.6%	81.9%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,000	\$46,103	\$45,298
Avg Extended	\$105	\$196	\$94
Avg Extra Duty	\$1,351	\$1,444	\$971
<b>Years of Experience</b>			
0 (New)	3.8%	3.8%	6.1%
1-5	33.9%	25.6%	23.2%
6-10	26.5%	29.5%	32.7%
11-20	20.5%	26.5%	27.3%
21-25	6.0%	8.2%	7.7%
26-30	3.8%	2.3%	1.5%
Over 30	3.8%	3.1%	1.5%
Retired	1.9%	1.1%	0.0%
Avg Years	10.1	11.0	10.1
<b>Rank</b>			
Rank IV	1.5%	0.0%	0.0%
Rank III	23.3%	19.1%	23.8%
Rank II	51.8%	52.4%	52.4%
Rank I	21.4%	27.4%	23.8%

## Demographic Profile

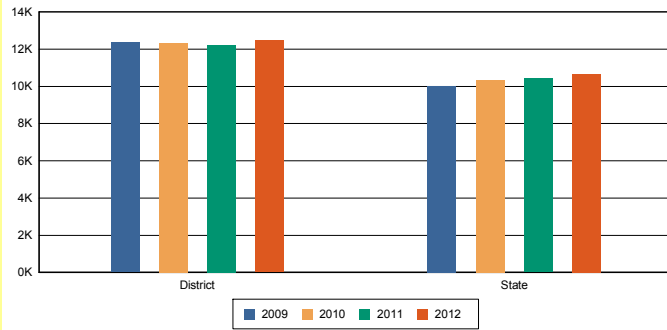
	2009	2010	2011	2012
Free & Reduced Lunch	(67%)	(66%)	(63%)	(65%)
LEP	36 (2%)	25 (1%)	29 (2%)	27 (2%)
Migrant	68 (4%)	94 (5%)	31 (2%)	39 (2%)
Exceptional Child	354 (21%)	341 (20%)	306 (17%)	298 (17%)
<b>Membership</b>				
Preschool	77 (4%)	121 (7%)	91 (5%)	105 (6%)
K-5	768 (43%)	820 (45%)	883 (48%)	849 (46%)
6-8	422 (24%)	382 (21%)	359 (19%)	386 (21%)
9-12	518 (29%)	514 (28%)	513 (28%)	515 (28%)
<b>Race</b>				
CaucWhite	1,110 (65%)	1,125 (65%)	1,145 (65%)	1,135 (65%)
Black	343 (20%)	335 (19%)	315 (18%)	308 (18%)
Hispanic	77 (5%)	75 (4%)	122 (7%)	121 (7%)
Other	178 (10%)	184 (11%)	178 (10%)	190 (11%)
<b>Attainment</b>				
Grad Rate	(79%)	(73%)	(76%)	(71%)
Grads 4 Years	120	106	110	99
Grads IEP	2	0	0	0
Grads 4 +	1	1	0	0
Certificates	2	6	6	9
Retentions	23	38	66	1
Dropout Rate	(2.2%)	(2.0%)	(2.3%)	(2.6%)
Dropouts	12	11	12	14
<b>Discipline</b>				
Expulsions	11	3	1	6
Suspensions	240	201	231	119

## Certified Salary Schedule

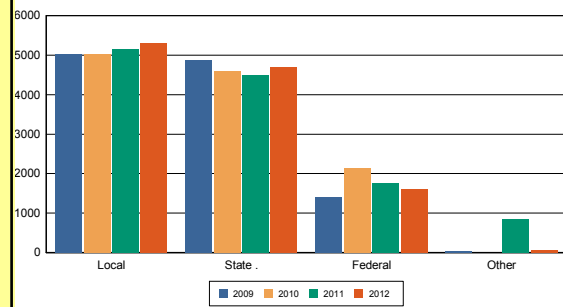
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,610	\$35,970	\$35,970	\$36,680
10 Years	44,410	44,860	44,860	45,540
20 Years	49,730	50,240	50,240	51,230
30 Years	51,100	51,620	51,620	52,520
<b>Rank II</b>				
0 Years	38,220	38,610	38,610	39,350
10 Years	47,010	47,490	47,490	48,400
20 Years	52,320	52,850	52,850	53,850
30 Years	53,700	54,240	54,240	55,290
<b>Rank I</b>				
0 Years	41,560	41,980	42,080	42,900
10 Years	50,370	50,880	50,980	51,900
20 Years	55,670	56,240	56,340	57,450
30 Years	57,070	57,650	57,750	58,890

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	57%	61%	61%
Instructional Support	13%	13%	10%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	18%	19%	28%
End-of-year Balance	\$2,862,316	\$3,237,122	\$3,700,553	\$3,883,786

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	77.8
Tangible Property Tax *	77.8
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$529,864
SEEK Distribution	\$161,096
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	60.7%	16.0	62.5%	19.8	63.2%
Math	15.3	29.0%	16.4	18.8%	19.2	43.2%
Reading	14.5	38.3%	16.1	36.7%	20.1	50.4%
Science	16.2	11.2%	17.8	18.8%	20.2	
Composite	15.3		16.7		19.9	
Tested (#)	107		128		125	

**AP Analysis**

	2009	2010	2011	2012
Average Score	3.1	2.9	3.0	N/A
Number of Exams	155	167	166	N/A
Number of Students	73	92	92	N/A
% of Exams 3 or Above	69%	59%	64%	N/A



**Next-Generation Learners - (Percentile Rank 50)**

All Scores and the Summary are Weighted

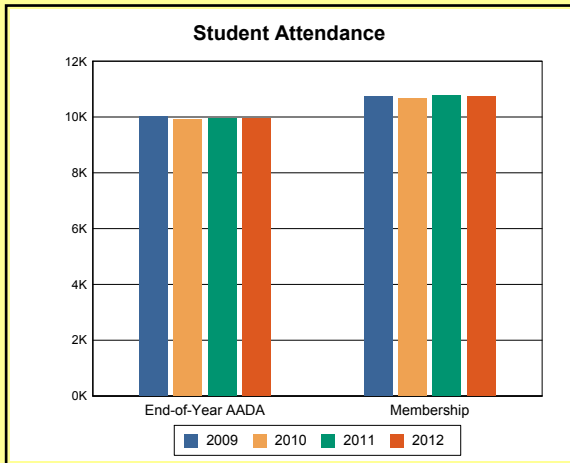
Superintendent  
**Carmen Coleman**  
152 E. Martin Luther King Blvd.  
Danville, KY 40422  
Phone: 859-238-1300

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.7	22.1	44.2	13.3	58.0	23.2			58.6
Middle	70.3	19.7	39.2	11.0	48.1	13.5	40.5	6.5	50.7
High	49.4	9.9	23.3	4.7	64.4	12.9	63.1	12.6	55.3
District Average									54.9

# Daviess County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	17	17	17	17
EOY AADA *	10,027	9,907	9,947	9,962
Membership	10,747	10,676	10,761	10,735

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,079	1,128

## Staffing Data

	2010	2011	2012
Classified Personnel	850 (50%)	846 (50%)	823 (49%)
Certified Personnel	857 (50%)	838 (50%)	843 (51%)
Number FTE Teachers	725	708	711
Pupil/Teacher Ratio	14.7	15.2	15.1
Salary & Benefits as % of GF Expenditures	85.7%	81.4%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$49,449	\$49,420	\$49,518
Avg Extended	\$344	\$354	\$342
Avg Extra Duty	\$1,013	\$1,018	\$1,000
<b>Years of Experience</b>			
0 (New)	4.0%	2.8%	3.3%
1-5	21.5%	20.6%	18.4%
6-10	22.6%	22.8%	23.6%
11-20	31.5%	34.0%	34.0%
21-25	10.2%	10.0%	10.6%
26-30	7.2%	6.9%	6.9%
Over 30	3.0%	3.0%	3.0%
Retired	0.0%	0.0%	0.3%
Avg Years	12.5	12.7	13.0
<b>Rank</b>			
Rank IV	0.3%	0.1%	0.6%
Rank III	19.2%	18.8%	18.5%
Rank II	45.8%	45.2%	46.9%
Rank I	34.8%	35.9%	33.7%

## Demographic Profile

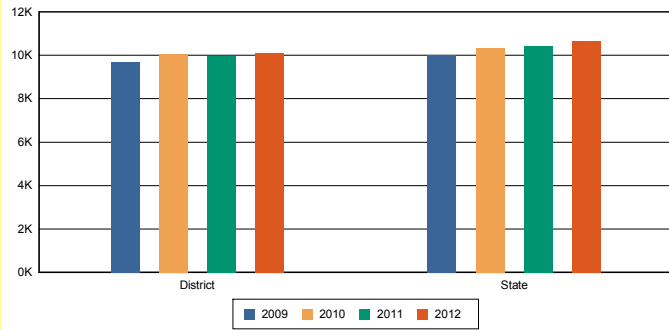
	2009	2010	2011	2012
Free & Reduced Lunch	(45%)	(50%)	(53%)	(47%)
LEP	131 (1%)	152 (1%)	162 (2%)	160 (1%)
Migrant	135 (1%)	191 (2%)	45 -%	177 (2%)
Exceptional Child	1,816 (17%)	1,893 (18%)	1,761 (16%)	1,572 (15%)
<b>Membership</b>				
Preschool	513 (5%)	502 (4%)	500 (4%)	503 (4%)
K-5	5,184 (46%)	5,168 (46%)	5,190 (46%)	5,249 (47%)
6-8	2,350 (21%)	2,396 (21%)	2,444 (22%)	2,484 (22%)
9-12	3,213 (29%)	3,109 (28%)	3,121 (28%)	2,994 (27%)
<b>Race</b>				
CaucWhite	9,805 (91%)	9,691 (91%)	9,655 (90%)	9,583 (89%)
Black	407 (4%)	426 (4%)	449 (4%)	397 (4%)
Hispanic	213 (2%)	227 (2%)	296 (3%)	354 (3%)
Other	322 (3%)	332 (3%)	361 (3%)	401 (4%)
<b>Attainment</b>				
Grad Rate	(91%)	(85%)	(84%)	(85%)
Grads 4 Years	784	731	709	738
Grads IEP	0	0	1	1
Grads 4 +	0	5	6	2
Certificates	12	14	22	16
Retentions	73	30	39	35
Dropout Rate	(1.0%)	(1.3%)	(0.8%)	(0.6%)
Dropouts	34	40	25	18
<b>Discipline</b>				
Expulsions	4	7	0	3
Suspensions	544	716	575	499

## Certified Salary Schedule

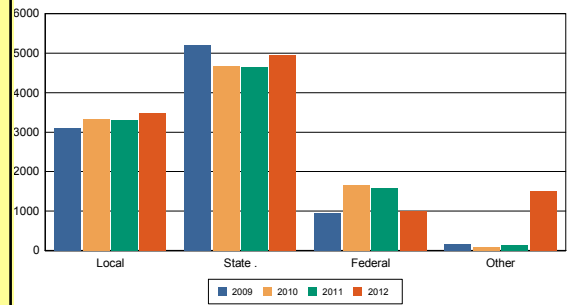
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,743	\$37,110	\$36,912	\$37,281
10 Years	41,029	41,439	41,217	41,629
20 Years	48,810	49,298	49,034	49,524
30 Years	49,100	49,591	49,326	49,819
<b>Rank II</b>				
0 Years	38,211	38,593	38,387	38,771
10 Years	45,617	46,073	45,827	46,285
20 Years	56,125	56,686	56,383	56,947
30 Years	56,413	56,977	56,672	57,239
<b>Rank I</b>				
0 Years	42,144	42,565	42,337	42,760
10 Years	49,835	50,333	50,064	50,565
20 Years	61,173	61,785	61,455	62,070
30 Years	61,464	62,079	61,747	62,364

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	64%	64%	63%
Instructional Support	7%	7%	7%	8%
District Admin Support	1%	2%	1%	1%
School Admin Support	7%	6%	6%	7%
Business Support	1%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	10%	13%	16%
End-of-year Balance	\$7,123,398	\$9,445,907	\$11,867,569	\$12,447,232

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	58.6
Tangible Property Tax *	58.6
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$456,401
SEEK Distribution	\$994,982
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	77.5%	17.2	73.9%	19.1	56.5%
Math	15.7	33.7%	17.5	29.8%	18.8	39.6%
Reading	15.2	50.9%	17.3	51.1%	19.3	43.8%
Science	17.0	16.6%	18.4	24.9%	19.5	
Composite	16.1		17.7		19.3	
Tested (#)	835		808		699	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.2	3.0	2.8	N/A
Number of Exams	168	222	275	N/A
Number of Students	99	121	162	N/A
% of Exams 3 or Above	67%	66%	57%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

Superintendent

**Owens Saylor**  
 1622 Southeastern Parkway  
 Owensboro, KY 42303  
 Phone: 270-852-7000

Elementary

Middle

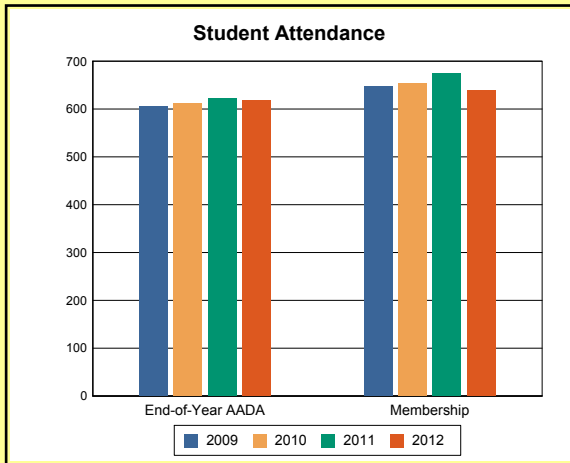
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.4	23.8	48.6	14.6	65.0	26.0					64.4
Middle	77.1	21.6	46.5	13.0	61.0	17.1	53.3	8.5			60.2
High	57.4	11.5	28.9	5.8	59.0	11.8	47.8	9.6	84.3	16.9	55.6
District Average											60.1

# Dawson Springs Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	605	611	623	617
Membership	648	654	675	638

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,123

## Staffing Data

	2010	2011	2012
Classified Personnel	48 (46%)	47 (45%)	45 (44%)
Certified Personnel	56 (54%)	57 (55%)	58 (56%)
Number FTE Teachers	47	47	48
Pupil/Teacher Ratio	14.0	14.5	13.3
Salary & Benefits as % of GF Expenditures	81.8%	82.4%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,633	\$46,842	\$46,801
Avg Extended	\$302	\$301	\$246
Avg Extra Duty	\$675	\$715	\$731
<b>Years of Experience</b>			
0 (New)	2.2%	2.2%	8.4%
1-5	15.0%	8.6%	10.5%
6-10	25.8%	25.8%	16.7%
11-20	34.4%	38.6%	39.7%
21-25	6.4%	6.4%	8.9%
26-30	10.7%	10.7%	12.6%
Over 30	2.2%	2.2%	2.1%
Retired	3.4%	5.6%	1.2%
Avg Years	13.6	14.5	14.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.6%	6.4%	8.4%
Rank II	55.8%	55.8%	58.6%
Rank I	32.2%	32.2%	31.9%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(26%)	(65%)	(64%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	17 (3%)	6 (1%)	0 (0%)	0 (0%)
Exceptional Child	145 (22%)	146 (22%)	136 (20%)	130 (20%)
<b>Membership</b>				
Preschool	50 (7%)	44 (6%)	29 (4%)	35 (5%)
K-5	309 (44%)	311 (45%)	312 (44%)	283 (42%)
6-8	162 (23%)	141 (20%)	151 (21%)	157 (23%)
9-12	177 (25%)	202 (29%)	212 (30%)	198 (29%)
<b>Race</b>				
CaucWhite	625 (96%)	634 (97%)	647 (96%)	610 (96%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	3 -%	1 -%	8 (1%)	8 (1%)
Other	20 (3%)	19 (3%)	20 (3%)	20 (3%)
<b>Attainment</b>				
Grad Rate	(56%)	(81%)	(72%)	(84%)
Grads 4 Years	26	37	44	47
Grads IEP	0	1	0	0
Grads 4 +	1	1	0	1
Certificates	0	0	0	0
Retentions	10	1	6	3
Dropout Rate	(3.2%)	(2.4%)	(0.0%)	(0.5%)
Dropouts	6	5	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	76	30	36	21

## Certified Salary Schedule

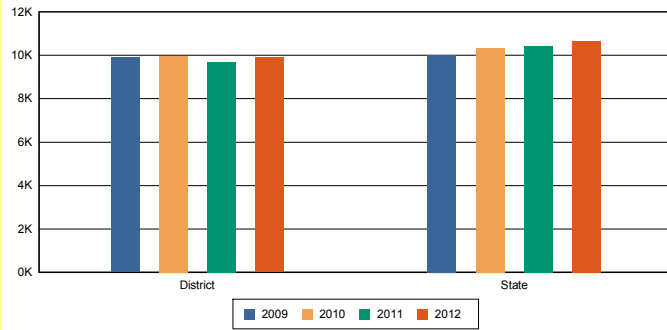
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,033	\$33,363	\$33,363	\$33,007
10 Years	41,553	41,969	41,969	41,520
20 Years	45,682	46,139	46,139	45,646
30 Years	48,024	48,505	48,505	47,986
<b>Rank II</b>				
0 Years	36,402	36,766	36,766	36,373
10 Years	45,323	45,776	45,776	45,286
20 Years	49,710	50,207	50,207	49,670
30 Years	52,056	52,577	52,577	52,015
<b>Rank I</b>				
0 Years	40,085	40,486	40,486	40,053
10 Years	48,978	49,468	49,468	48,939
20 Years	53,558	54,094	54,094	53,515
30 Years	56,068	56,629	56,629	56,023



# Dawson Springs Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	64%	62%	63%	62%
Instructional Support	7%	6%	6%	6%
District Admin Support	5%	4%	4%	6%
School Admin Support	6%	6%	6%	6%
Business Support	1%	5%	3%	4%
Plant Operations	8%	8%	7%	7%
Transportation	2%	2%	3%	3%
Food Services	8%	7%	7%	7%
Fund Balance Percent	21%	23%	25%	26%
End-of-year Balance	\$1,232,604	\$1,390,021	\$1,437,878	\$1,189,741

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	66.3
Tangible Property Tax *	66.3
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	75.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$110,309
SEEK Distribution	\$62,261
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	76.5%	17.0	68.9%	18.5	48.5%
Math	16.5	39.2%	17.6	33.3%	18.7	33.8%
Reading	14.5	37.3%	15.5	40.0%	18.7	30.9%
Science	16.5	15.7%	17.7	22.2%	18.6	
Composite	15.8		17.0		18.8	
Tested (#)	51		45		68	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.9	1.9	1.6	N/A
Number of Exams	34	53	54	N/A
Number of Students	21	30	35	N/A
% of Exams 3 or Above	26%	30%	7%	N/A



## Next-Generation Learners - (Percentile Rank 61)

All Scores and the Summary are Weighted

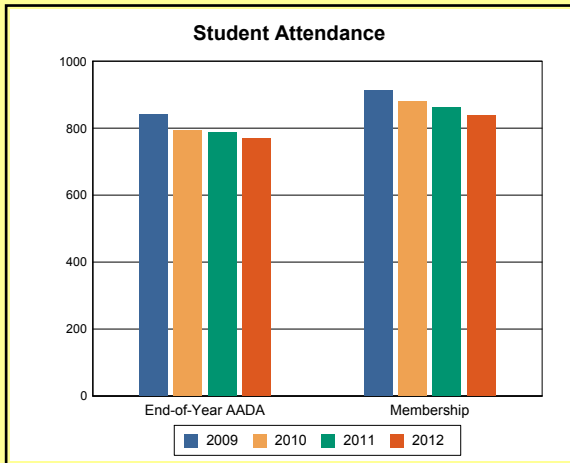
Superintendent  
**Alexis Seymore**  
118 E Arcadia Ave  
Dawson Springs, KY 42408  
Phone: 270-797-3811

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.8	18.8	42.4	12.7	64.1	25.6					57.1
Middle	71.4	20.0	49.9	14.0	65.4	18.3	50.0	8.0			60.3
High	56.3	11.3	32.9	6.6	62.5	12.5	44.7	8.9	71.5	14.3	53.6
District Average											57.0

# Dayton Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	841	792	786	769
Membership	912	880	862	839

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	148	29	1,131	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	50 (39%)	48 (39%)	50 (38%)
Certified Personnel	79 (61%)	77 (61%)	81 (62%)
Number FTE Teachers	65	64	65
Pupil/Teacher Ratio	13.5	13.5	12.9
Salary & Benefits as % of GF Expenditures	82.2%	81.2%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,970	\$47,179	\$47,749
Avg Extended	\$306	\$275	\$173
Avg Extra Duty	\$1,321	\$1,361	\$1,193
<b>Years of Experience</b>			
0 (New)	12.3%	6.3%	4.6%
1-5	23.1%	32.8%	30.8%
6-10	10.8%	15.6%	20.0%
11-20	24.6%	25.0%	21.5%
21-25	12.3%	9.4%	7.7%
26-30	13.9%	7.8%	9.2%
Over 30	3.1%	3.1%	3.1%
Retired	0.0%	0.0%	3.1%
Avg Years	12.8	11.0	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	25.0%	27.7%
Rank II	60.0%	64.1%	58.5%
Rank I	15.4%	10.9%	10.8%

## Demographic Profile

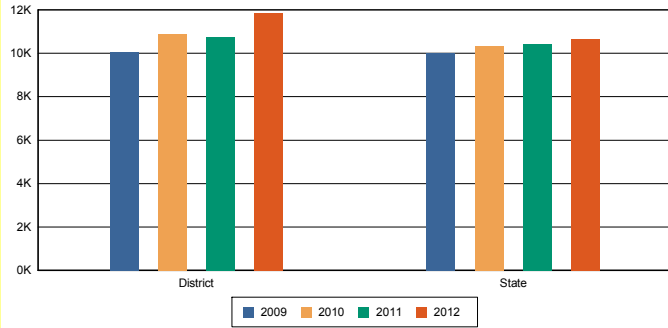
	2009	2010	2011	2012
Free & Reduced Lunch	(86%)	(71%)	(87%)	(81%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	199 (22%)	178 (20%)	178 (21%)	162 (19%)
<b>Membership</b>				
Preschool	59 (6%)	61 (6%)	67 (7%)	65 (7%)
K-5	451 (46%)	444 (47%)	441 (47%)	430 (48%)
6-8	206 (21%)	178 (19%)	186 (20%)	200 (22%)
9-12	255 (26%)	258 (27%)	235 (25%)	209 (23%)
<b>Race</b>				
CaucWhite	870 (95%)	846 (96%)	808 (94%)	774 (92%)
Black	15 (2%)	14 (2%)	28 (3%)	27 (3%)
Hispanic	12 (1%)	11 (1%)	21 (2%)	27 (3%)
Other	15 (2%)	9 (1%)	5 (1%)	11 (1%)
<b>Attainment</b>				
Grad Rate	(53%)	(63%)	(63%)	(58%)
Grads 4 Years	44	57	42	50
Grads IEP	1	0	0	0
Grads 4 +	0	2	0	1
Certificates	2	1	4	0
Retentions	18	29	23	16
Dropout Rate	(-)	(0.0%)	(0.8%)	(5.9%)
Dropouts	1	0	2	13
<b>Discipline</b>				
Expulsions	0	0	3	0
Suspensions	119	162	271	118

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,055	\$35,406	\$35,406	\$35,406
10 Years	45,539	45,994	45,994	45,994
20 Years	50,371	50,875	50,875	50,875
30 Years	59,153	59,745	59,745	59,745
<b>Rank II</b>				
0 Years	39,149	39,540	39,540	39,540
10 Years	49,754	50,252	50,252	50,252
20 Years	54,914	55,463	55,463	55,463
30 Years	63,625	64,261	64,261	64,261
<b>Rank I</b>				
0 Years	41,718	42,135	42,135	42,135
10 Years	53,994	54,534	54,534	54,534
20 Years	59,493	60,088	60,088	60,088
30 Years	69,411	70,105	70,105	70,105

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	58%	57%	56%
Instructional Support	9%	11%	12%	13%
District Admin Support	5%	6%	5%	5%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	8%	9%	9%	8%
Transportation	2%	2%	2%	1%
Food Services	6%	6%	7%	7%
Fund Balance Percent	4%	9%	11%	10%
End-of-year Balance	\$320,465	\$715,236	\$863,068	\$619,396

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	92.8
Tangible Property Tax *	92.8
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$239,945
SEEK Distribution	\$78,834
BRAC Levy *	0.0
Category 5 Levy *	0.0

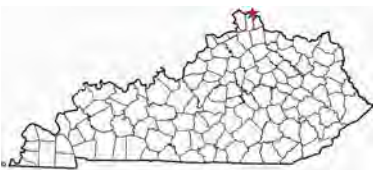
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	48.8%	14.5	52.2%	17.5	46.7%
Math	14.0	11.6%	15.9	10.9%	17.7	30.0%
Reading	13.5	37.2%	15.5	32.6%	17.6	31.7%
Science	15.1	4.7%	17.2	15.2%	18.6	
Composite	14.1		16.0		18.0	
Tested (#)	43		46		60	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.3	1.5	1.5	N/A
Number of Exams	36	32	38	N/A
Number of Students	35	29	35	N/A
% of Exams 3 or Above	0%	6%	5%	N/A



Superintendent  
**Gary Rye**  
200 Clay St  
Dayton, KY 41074  
Phone: 859-491-6565

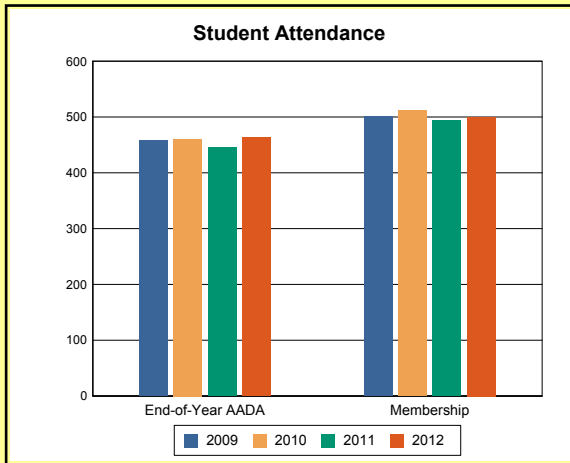
**Next-Generation Learners - (Percentile Rank 28)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.7	19.1	42.2	12.7	66.7	26.7					58.5
Middle	58.8	16.5	36.6	10.2	62.4	17.5	32.6	5.2			49.4
High	43.6	8.7	23.1	4.6	65.8	13.2	35.6	7.1	63.2	12.6	46.2
District Average											51.4

# East Bernstadt Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	458	461	446	463
Membership	502	512	494	500

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	137	34	1,086	1,086

## Staffing Data

	2010	2011	2012
Classified Personnel	42 (52%)	31 (46%)	30 (45%)
Certified Personnel	39 (48%)	37 (54%)	36 (55%)
Number FTE Teachers	31	30	29
Pupil/Teacher Ratio	16.5	16.5	17.2
Salary & Benefits as % of GF Expenditures	87.0%	83.8%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$51,625	\$52,109	\$51,671
Avg Extended	\$524	\$506	\$519
Avg Extra Duty	\$483	\$356	\$592
<b>Years of Experience</b>			
0 (New)	3.2%	3.3%	3.5%
1-5	9.7%	10.0%	10.3%
6-10	19.4%	20.0%	13.8%
11-20	38.7%	36.7%	44.8%
21-25	12.9%	20.0%	17.2%
26-30	12.9%	3.3%	3.5%
Over 30	3.2%	6.7%	6.9%
Retired	0.0%	0.0%	0.0%
Avg Years	15.6	15.1	15.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.2%	3.3%	6.9%
Rank II	38.7%	30.0%	27.6%
Rank I	58.1%	66.7%	65.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(75%)	(71%)	(67%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	67 (13%)	82 (16%)	87 (18%)	83 (17%)
<b>Membership</b>				
Preschool	47 (9%)	56 (10%)	49 (9%)	48 (9%)
K-5	357 (65%)	368 (65%)	370 (68%)	378 (69%)
6-8	145 (26%)	144 (25%)	124 (23%)	122 (22%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	479 (95%)	484 (95%)	467 (95%)	479 (96%)
Black	16 (3%)	19 (4%)	17 (3%)	14 (3%)
Hispanic	5 (1%)	7 (1%)	7 (1%)	5 (1%)
Other	2 (-%)	2 (-%)	3 (1%)	2 (-%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	17	4	7	10

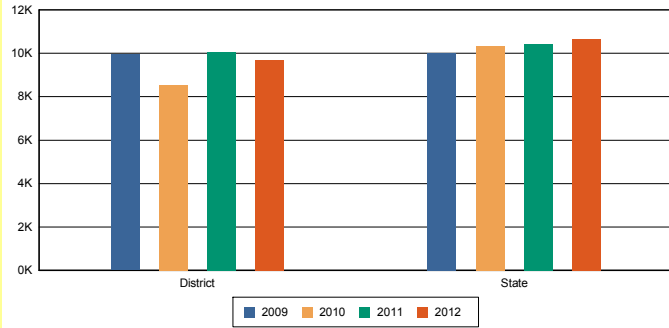
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,808	\$35,974	\$35,974	\$35,974
10 Years	45,184	45,393	45,393	45,393
20 Years	47,577	47,797	47,797	47,797
30 Years	48,647	48,872	48,872	48,872
<b>Rank II</b>				
0 Years	39,934	40,119	40,119	40,119
10 Years	49,426	49,655	49,655	49,655
20 Years	51,853	52,093	52,093	52,093
30 Years	53,033	53,278	53,278	53,278
<b>Rank I</b>				
0 Years	44,027	44,231	44,231	44,231
10 Years	53,677	53,925	53,925	53,925
20 Years	56,081	56,341	56,341	56,341
30 Years	57,365	57,630	57,630	57,630

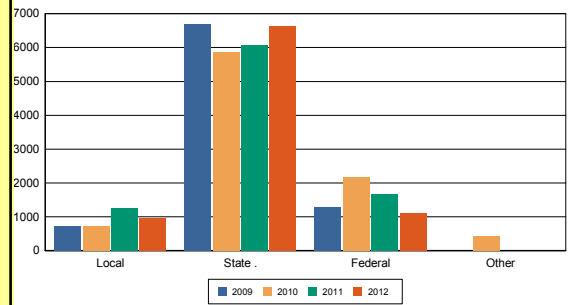
# East Bernstadt Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	59%	49%	57%	57%
Instructional Support	12%	17%	11%	10%
District Admin Support	9%	10%	8%	10%
School Admin Support	3%	4%	3%	3%
Business Support	2%	2%	3%	3%
Plant Operations	6%	8%	8%	6%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	5%	4%	4%
End-of-year Balance	\$463,016	\$241,987	\$195,430	\$137,019

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	41.0
Tangible Property Tax	*	41.0
Motor Vehicle Tax	*	27.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	106.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$101,468
SEEK Distribution		\$46,308
BRAC Levy	*	0.0
Category 5 Levy	*	3.3

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.8%	N/A	N/A	N/A	N/A
Math	13.9	18.6%	N/A	N/A	N/A	N/A
Reading	14.2	39.5%	N/A	N/A	N/A	N/A
Science	15.9	11.6%	N/A	N/A	N/A	N/A
Composite	14.7		N/A		N/A	
Tested (#)	43		N/A		N/A	

## AP Analysis

	2009	2010	2011	2012
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 10)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.4	17.8	27.4	8.2	55.5	22.2					48.2
Middle	56.8	15.9	28.2	7.9	52.2	14.6	39.7	6.4			44.8
District Average											46.5

Superintendent

**Homer Radford**  
296 E Hwy 3094  
East Bernstadt, KY 40729  
Phone: 606-843-7373

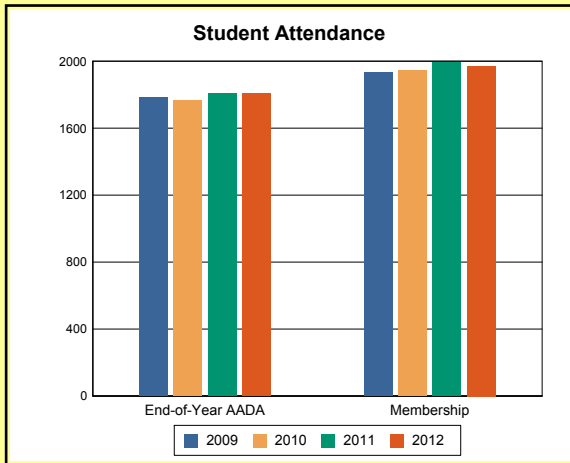
Elementary

Middle

District Average

# Edmonson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,784	1,769	1,808	1,808
Membership	1,934	1,946	1,992	1,972

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,086	1,091

## Staffing Data

	2010	2011	2012
Classified Personnel	176 (54%)	170 (54%)	163 (52%)
Certified Personnel	151 (46%)	146 (46%)	149 (48%)
Number FTE Teachers	130	125	124
Pupil/Teacher Ratio	15.0	15.9	15.9
Salary & Benefits as % of GF Expenditures	84.1%	79.4%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,557	\$47,925	\$47,614
Avg Extended	\$445	\$485	\$482
Avg Extra Duty	\$509	\$542	\$514
<b>Years of Experience</b>			
0 (New)	3.0%	0.0%	1.6%
1-5	16.2%	15.9%	14.5%
6-10	26.9%	26.4%	26.6%
11-20	37.0%	38.4%	35.5%
21-25	10.0%	13.6%	16.1%
26-30	6.2%	4.0%	4.8%
Over 30	0.8%	1.6%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	13.3	13.2
<b>Rank</b>			
Rank IV	0.8%	0.0%	0.0%
Rank III	12.3%	7.2%	11.3%
Rank II	54.7%	60.0%	59.7%
Rank I	32.3%	32.8%	29.0%

## Demographic Profile

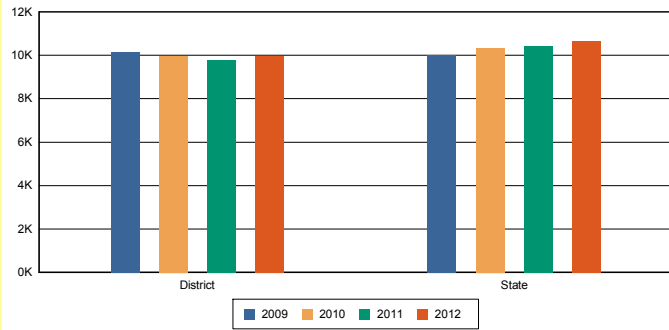
	2009	2010	2011	2012
Free & Reduced Lunch	(61%)	(62%)	(60%)	(56%)
LEP	4 (-%)	6 (-%)	6 (-%)	7 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	317 (16%)	291 (15%)	285 (14%)	283 (14%)
<b>Membership</b>				
Preschool	123 (6%)	109 (5%)	111 (5%)	103 (5%)
K-5	847 (41%)	846 (41%)	877 (42%)	864 (42%)
6-8	456 (22%)	437 (21%)	447 (21%)	442 (21%)
9-12	631 (31%)	660 (32%)	667 (32%)	665 (32%)
<b>Race</b>				
CaucWhite	1,866 (96%)	1,880 (97%)	1,898 (95%)	1,861 (94%)
Black	35 (2%)	36 (2%)	31 (2%)	40 (2%)
Hispanic	11 (1%)	12 (1%)	24 (1%)	32 (2%)
Other	22 (1%)	18 (1%)	39 (2%)	39 (2%)
<b>Attainment</b>				
Grad Rate	(78%)	(82%)	(81%)	(86%)
Grads 4 Years	118	132	129	150
Grads IEP	2	0	0	0
Grads 4 +	1	1	56	55
Certificates	4	4	3	6
Retentions	17	17	59	42
Dropout Rate	(2.0%)	(1.5%)	(0.6%)	(1.2%)
Dropouts	13	10	4	8
<b>Discipline</b>				
Expulsions	1	1	0	1
Suspensions	58	50	56	44

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,066	\$34,407	\$34,223	\$34,223
10 Years	42,813	43,241	43,010	43,010
20 Years	46,508	46,973	46,722	46,722
30 Years	46,508	46,973	46,722	46,722
<b>Rank II</b>				
0 Years	38,819	39,208	38,998	38,998
10 Years	47,415	47,889	47,633	47,633
20 Years	51,199	51,711	51,435	51,435
30 Years	51,199	51,711	51,435	51,435
<b>Rank I</b>				
0 Years	41,713	42,130	41,905	41,905
10 Years	50,716	51,223	50,949	50,949
20 Years	54,681	55,228	55,933	55,933
30 Years	54,681	55,228	55,933	55,933

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	61%	60%	59%
Instructional Support	7%	8%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	7%	6%	6%	7%
Fund Balance Percent	7%	11%	10%	11%
End-of-year Balance	\$1,219,429	\$1,779,912	\$1,618,291	\$1,446,550

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	38.2
Tangible Property Tax *	39.0
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$309,787
SEEK Distribution	\$182,771
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	75.7%	17.8	77.6%	18.3	52.9%
Math	16.8	47.3%	18.0	35.0%	18.3	35.0%
Reading	15.5	51.4%	17.5	52.4%	19.3	40.8%
Science	17.6	20.9%	19.3	36.4%	18.9	
Composite	16.6		18.2		18.8	
Tested (#)	148		143		157	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	1.9	N/A
Number of Exams	0	0	31	N/A
Number of Students	0	0	31	N/A
% of Exams 3 or Above	0%	0%	16%	N/A



Superintendent  
**Patrick Waddell**  
100 Wildcat Way  
Brownsville, KY 42210  
Phone: 270-597-2101

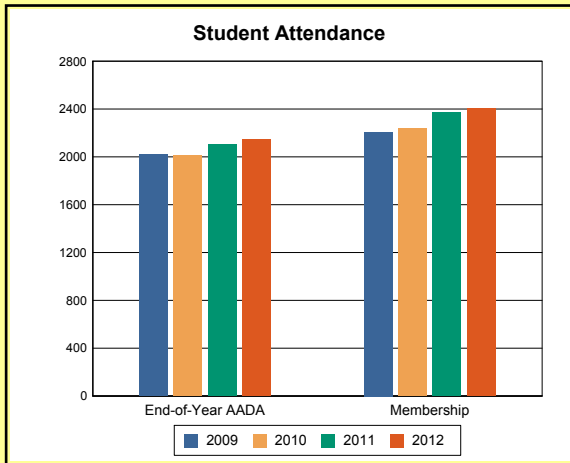
**Next-Generation Learners - (Percentile Rank 59)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.4	19.9	40.1	12.0	53.0	21.2					53.1
Middle	79.5	22.3	52.8	14.8	68.1	19.1	56.1	9.0			65.2
High	54.2	10.8	28.7	5.7	57.2	11.4	38.8	7.8	81.4	16.3	52.0
District Average											56.8

# Elizabethtown Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,022	2,010	2,106	2,144
Membership	2,210	2,238	2,370	2,405

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	165	9	1,124	1,125

## Staffing Data

	2010	2011	2012
Classified Personnel	147 (46%)	152 (47%)	149 (46%)
Certified Personnel	174 (54%)	173 (53%)	175 (54%)
Number FTE Teachers	151	151	152
Pupil/Teacher Ratio	14.8	15.7	15.8
Salary & Benefits as % of GF Expenditures	84.4%	84.6%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$49,857	\$49,559	\$50,757
Avg Extended	\$137	\$137	\$139
Avg Extra Duty	\$1,453	\$1,528	\$1,654
<b>Years of Experience</b>			
0 (New)	3.5%	6.6%	2.6%
1-5	13.9%	13.5%	17.4%
6-10	18.6%	16.6%	14.7%
11-20	43.1%	42.4%	41.7%
21-25	9.3%	11.3%	12.5%
26-30	5.3%	6.0%	7.9%
Over 30	4.0%	1.3%	1.7%
Retired	2.4%	2.4%	1.5%
Avg Years	13.7	13.2	13.7
<b>Rank</b>			
Rank IV	0.9%	0.7%	0.0%
Rank III	11.9%	13.5%	13.5%
Rank II	48.4%	47.7%	46.9%
Rank I	36.4%	35.8%	38.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(48%)	(49%)	(48%)	(48%)
LEP	30 (1%)	25 (1%)	17 (1%)	10 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	298 (13%)	274 (12%)	253 (11%)	251 (10%)
<b>Membership</b>				
Preschool	61 (3%)	84 (4%)	78 (3%)	55 (2%)
K-5	976 (43%)	979 (42%)	1,038 (42%)	1,041 (42%)
6-8	531 (23%)	523 (23%)	579 (24%)	587 (24%)
9-12	702 (31%)	736 (32%)	753 (31%)	776 (32%)
<b>Race</b>				
CaucWhite	1,654 (75%)	1,675 (75%)	1,792 (76%)	1,765 (73%)
Black	336 (15%)	313 (14%)	326 (14%)	339 (14%)
Hispanic	52 (2%)	58 (3%)	83 (4%)	89 (4%)
Other	168 (8%)	192 (9%)	169 (7%)	212 (9%)
<b>Attainment</b>				
Grad Rate	(77%)	(75%)	(83%)	(78%)
Grads 4 Years	161	142	161	167
Grads IEP	0	1	0	0
Grads 4 +	0	0	0	2
Certificates	7	8	1	3
Retentions	38	22	27	23
Dropout Rate	(1.4%)	(1.0%)	(1.0%)	(1.3%)
Dropouts	10	8	8	10
<b>Discipline</b>				
Expulsions	2	6	3	7
Suspensions	392	346	340	192

## Certified Salary Schedule

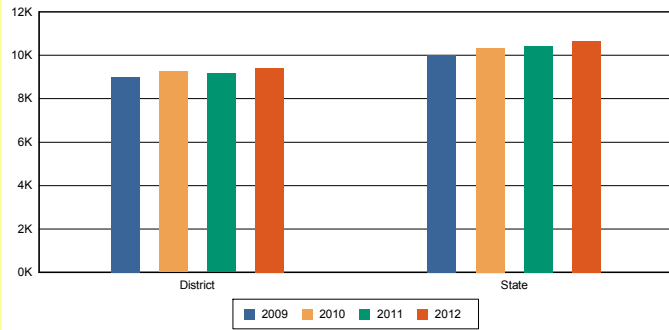
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,345	\$35,698	\$36,055	\$36,055
10 Years	42,619	43,045	43,475	43,475
20 Years	50,724	51,231	51,743	51,743
30 Years	52,929	53,458	54,593	54,593
<b>Rank II</b>				
0 Years	37,970	38,350	38,733	38,733
10 Years	47,138	47,609	48,085	48,085
20 Years	54,227	54,769	55,317	55,317
30 Years	55,932	56,491	57,656	57,656
<b>Rank I</b>				
0 Years	41,531	41,946	42,366	42,366
10 Years	51,008	51,518	52,033	52,033
20 Years	58,234	58,816	59,405	59,405
30 Years	60,451	61,056	62,266	62,266



# Elizabethtown Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	65%	66%	64%	63%
Instructional Support	7%	7%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	4%	4%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	27%	30%	35%	44%
End-of-year Balance	\$4,547,657	\$5,220,093	\$6,061,719	\$6,640,386

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	65.0
Tangible Property Tax	*	65.0
Motor Vehicle Tax	*	53.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.4
Levied Equivalent Rate	*	79.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$316,994
SEEK Distribution		\$212,019
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	75.5%	17.2	69.7%	21.5	72.0%
Math	15.7	32.8%	17.4	28.1%	20.7	56.5%
Reading	15.2	49.0%	17.5	54.6%	21.6	59.7%
Science	17.0	18.1%	18.8	34.1%	21.2	
Composite	15.9		17.9		21.4	
Tested (#)	204		189		186	

### AP Analysis

	2009	2010	2011	2012
Average Score	3.3	3.5	3.6	N/A
Number of Exams	90	82	73	N/A
Number of Students	67	61	52	N/A
% of Exams 3 or Above	76%	79%	84%	N/A



## Next-Generation Learners - (Percentile Rank 87)

All Scores and the Summary are Weighted

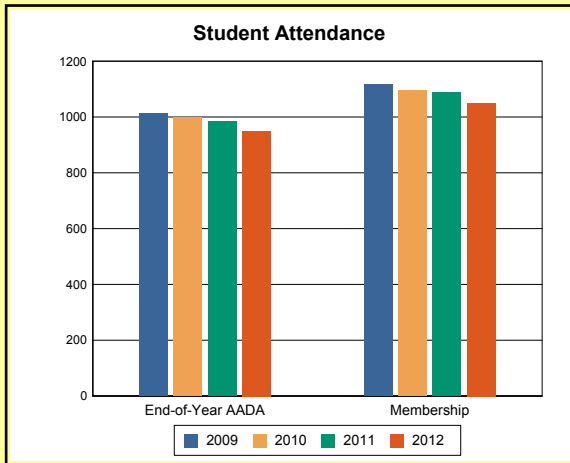
Superintendent  
**Gary French**  
219 Helm St  
Elizabethtown, KY 42701  
Phone: 270-765-6146

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	40.1	12.0	67.4	27.0					61.3
Middle	72.6	20.3	39.4	11.0	68.1	19.1	50.7	8.1			58.5
High	75.3	15.1	37.1	7.4	71.4	14.3	60.4	12.1	83.4	16.7	65.6
District Average											61.8

# Elliott County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,012	998	984	950
Membership	1,118	1,096	1,090	1,051

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	3	1,057	1,058

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(75%)	(81%)	(81%)	(67%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	166 (15%)	152 (14%)	139 (13%)	138 (13%)
<b>Membership</b>				
Preschool	7 (1%)	12 (1%)	11 (1%)	7 (1%)
K-5	520 (46%)	509 (46%)	510 (46%)	499 (47%)
6-8	269 (24%)	262 (24%)	260 (24%)	233 (22%)
9-12	329 (29%)	325 (29%)	320 (29%)	319 (30%)
<b>Race</b>				
CaucWhite	1,108 (99%)	1,087 (99%)	1,082 (99%)	1,043 (99%)
Black	2 (-%)	2 (-%)	2 (-%)	2 (-%)
Hispanic	4 (-%)	3 (-%)	3 (-%)	3 (-%)
Other	4 (-%)	4 (-%)	3 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	(72%)	(78%)	(74%)	(75%)
Grads 4 Years	68	66	73	71
Grads IEP	0	0	2	1
Grads 4 +	1	0	2	7
Certificates	2	5	1	1
Retentions	34	6	15	15
Dropout Rate	(1.2%)	(3.0%)	(0.9%)	(0.9%)
Dropouts	4	10	3	3
<b>Discipline</b>				
Expulsions	3	0	3	1
Suspensions	190	184	176	65

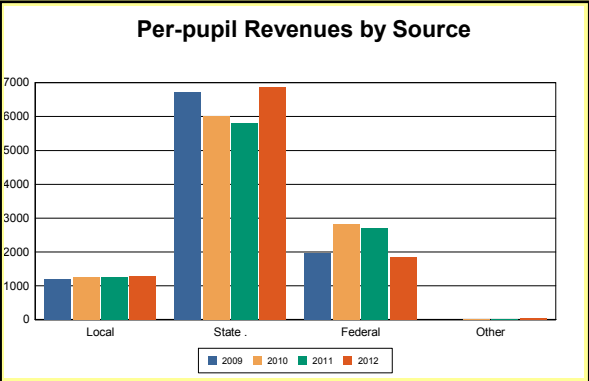
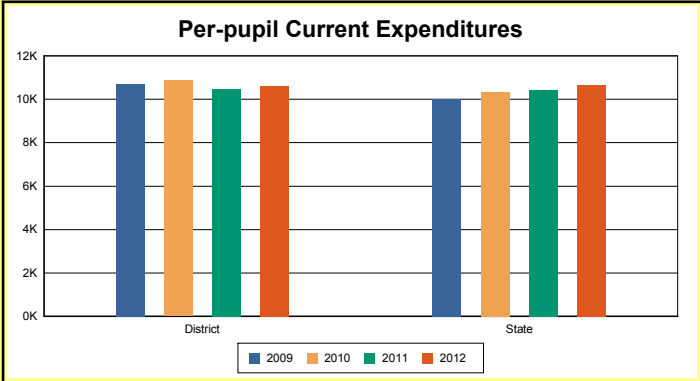
## Staffing Data

	2010	2011	2012
Classified Personnel	86 (47%)	86 (48%)	81 (46%)
Certified Personnel	97 (53%)	95 (52%)	93 (54%)
Number FTE Teachers	80	78	77
Pupil/Teacher Ratio	13.8	14.0	13.6
Salary & Benefits as % of GF Expenditures	77.5%	75.0%	78.1%
<b>Teacher Pay</b>			
Avg Salary	\$43,008	\$43,006	\$43,674
Avg Extended	\$697	\$463	\$556
Avg Extra Duty	\$449	\$516	\$507
<b>Years of Experience</b>			
0 (New)	6.3%	2.6%	3.9%
1-5	26.4%	28.3%	22.0%
6-10	21.3%	18.0%	16.8%
11-20	30.1%	34.8%	34.9%
21-25	11.3%	14.2%	18.1%
26-30	2.5%	0.0%	1.3%
Over 30	1.3%	1.3%	1.3%
Retired	0.9%	0.9%	1.8%
Avg Years	11.3	11.4	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	2.6%
Rank III	32.6%	28.3%	18.1%
Rank II	42.7%	45.1%	47.8%
Rank I	23.8%	25.7%	29.7%

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,780	\$33,108	\$32,752	\$32,752
10 Years	41,207	41,619	41,174	41,174
20 Years	44,026	44,466	43,989	43,989
30 Years	46,599	47,065	46,561	46,561
<b>Rank II</b>				
0 Years	36,488	36,853	36,458	36,458
10 Years	44,965	45,415	44,929	44,929
20 Years	47,730	48,207	47,691	47,691
30 Years	50,356	50,860	50,314	50,314
<b>Rank I</b>				
0 Years	40,239	40,641	40,206	40,206
10 Years	48,705	49,192	48,664	48,664
20 Years	51,568	52,084	51,526	51,526
30 Years	54,210	54,752	54,166	54,166

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	56%	55%	58%
Instructional Support	7%	7%	7%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	4%
Plant Operations	9%	10%	11%	9%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	3.0%	2.0%	2.0%	2.0%
End-of-year Balance	\$294,572	\$230,718	\$216,434	\$122,872

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	40.7
Tangible Property Tax *	42.0
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$191,418
SEEK Distribution	\$98,378
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	46.1%	15.4	61.4%	16.3	41.3%
Math	13.9	21.1%	15.9	11.4%	17.2	27.0%
Reading	13.3	30.3%	15.8	34.3%	18.6	38.1%
Science	15.3	10.5%	17.7	14.3%	17.9	
Composite	14.1		16.3		17.7	
Tested (#)	76		70		63	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	0.0	N/A
Number of Exams	0	0	0	N/A
Number of Students	0	0	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**Thomas Potter**  
Main Street  
Sandy Hook, KY 41171  
Phone: 606-738-8002

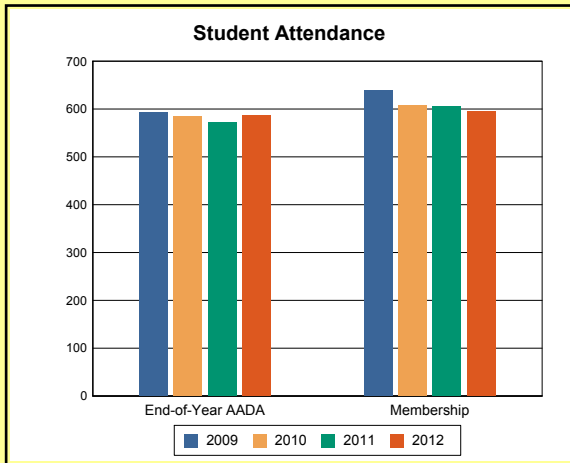
**Next-Generation Learners - (Percentile Rank 10)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.2	16.9	33.7	10.1	51.6	20.6					47.6
Middle	59.2	16.6	36.5	10.2	65.0	18.2	32.1	5.1			50.1
High	43.1	8.6	22.0	4.4	46.9	9.4	29.0	5.8	74.3	14.9	43.1
District Average											46.9

# Eminence Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	592	585	572	587
Membership	639	608	605	595

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	166	10	1,129	1,129

## Staffing Data

	2010	2011	2012
Classified Personnel	38 (43%)	40 (43%)	41 (45%)
Certified Personnel	52 (57%)	52 (57%)	51 (55%)
Number FTE Teachers	44	44	41
Pupil/Teacher Ratio	13.9	13.8	14.4
Salary & Benefits as % of GF Expenditures	81.7%	80.0%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$43,733	\$43,750	\$44,114
Avg Extended	\$621	\$894	\$626
Avg Extra Duty	\$1,433	\$1,555	\$1,604
<b>Years of Experience</b>			
0 (New)	11.4%	2.3%	3.6%
1-5	29.8%	36.4%	36.4%
6-10	18.3%	18.2%	24.3%
11-20	22.9%	25.0%	19.4%
21-25	9.2%	9.1%	7.3%
26-30	3.9%	9.1%	4.1%
Over 30	2.3%	0.0%	4.9%
Retired	2.3%	0.0%	0.0%
Avg Years	10.1	11.0	10.7
<b>Rank</b>			
Rank IV	2.3%	0.0%	0.0%
Rank III	18.3%	20.5%	14.6%
Rank II	54.2%	52.3%	61.2%
Rank I	22.9%	27.3%	24.3%

## Demographic Profile

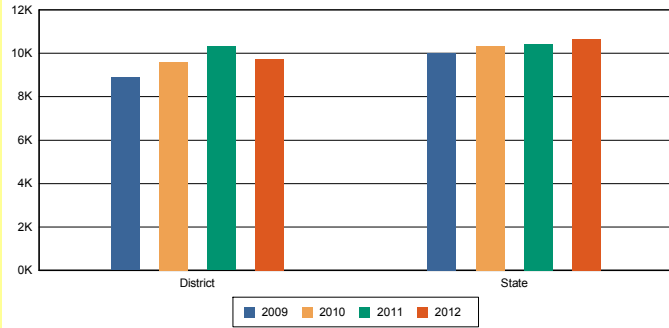
	2009	2010	2011	2012
Free & Reduced Lunch	(64%)	(78%)	(78%)	(54%)
LEP	14 (2%)	13 (2%)	10 (2%)	10 (2%)
Migrant	10 (2%)	10 (2%)	0 (0%)	7 (1%)
Exceptional Child	75 (12%)	72 (12%)	60 (10%)	66 (11%)
<b>Membership</b>				
Preschool	24 (4%)	30 (5%)	25 (4%)	26 (4%)
K-5	309 (47%)	305 (48%)	288 (46%)	294 (47%)
6-8	136 (21%)	127 (20%)	122 (19%)	115 (19%)
9-12	194 (29%)	176 (28%)	195 (31%)	186 (30%)
<b>Race</b>				
CaucWhite	466 (73%)	440 (72%)	429 (71%)	435 (73%)
Black	88 (14%)	70 (12%)	93 (15%)	79 (13%)
Hispanic	47 (7%)	57 (9%)	56 (9%)	50 (8%)
Other	38 (6%)	41 (7%)	27 (4%)	31 (5%)
<b>Attainment</b>				
Grad Rate	(97%)	(100%)	(76%)	(80%)
Grads 4 Years	31	52	24	30
Grads IEP	3	2	0	0
Grads 4 +	0	14	0	0
Certificates	0	6	1	1
Retentions	17	19	11	5
Dropout Rate	(2.1%)	(0.0%)	(0.9%)	(1.3%)
Dropouts	5	0	2	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	49	70	114	42

## Certified Salary Schedule

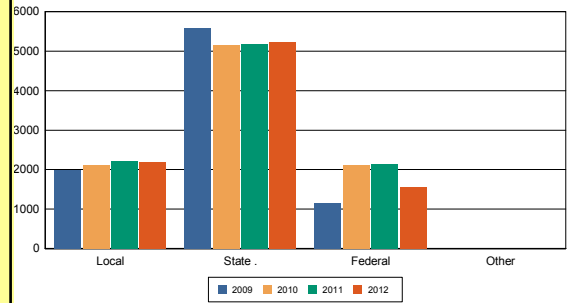
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,308	\$33,641	\$33,641	\$33,641
10 Years	41,570	41,986	41,986	41,986
20 Years	45,980	46,440	46,440	46,440
30 Years	50,648	51,154	51,154	51,154
<b>Rank II</b>				
0 Years	36,763	37,131	37,131	37,131
10 Years	44,976	45,426	45,426	45,426
20 Years	49,542	50,037	50,037	50,037
30 Years	54,593	55,139	55,139	55,139
<b>Rank I</b>				
0 Years	40,904	41,313	41,313	41,313
10 Years	49,051	49,542	49,542	49,542
20 Years	53,841	54,379	54,379	54,379
30 Years	59,276	59,869	59,869	59,869

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	61%	61%
Instructional Support	6%	7%	7%	7%
District Admin Support	6%	5%	6%	7%
School Admin Support	6%	6%	5%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	26%	23%	29%
End-of-year Balance	\$1,224,811	\$1,353,439	\$1,304,418	\$1,237,455

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	61.3
Tangible Property Tax *	61.3
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$267,097
SEEK Distribution	\$59,096
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.1	66.7%	17.3	66.7%	21.6
Math	15.3	33.3%	17.7	33.3%	18.4	41.4%
Reading	14.0	41.7%	16.6	50.0%	19.6	44.8%
Science	16.0	16.7%	18.1	19.4%	19.0	
Composite	15.3		17.6		19.8	
Tested (#)	36		36		29	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	0.0	N/A
Number of Exams	0	0	0	N/A
Number of Students	0	0	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



**Next-Generation Learners - (Percentile Rank 61)**

All Scores and the Summary are Weighted

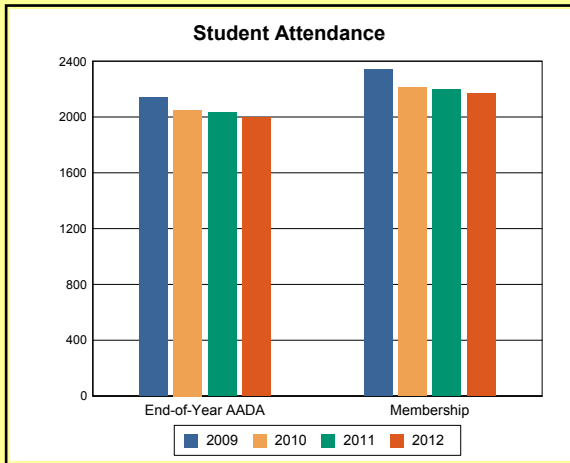
Superintendent  
**Donna McClamroch**  
291 West Broadway Street  
Eminence, KY 40019  
Phone: 502-845-4788

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.7	15.8	27.2	8.2	52.6	21.0					45.0
Middle	78.3	21.9	49.6	13.9	74.1	20.7	48.5	7.8			64.3
High	65.9	13.2	33.7	6.7	60.0	12.0	72.6	14.5	76.2	15.2	61.6
District Average											57.0

# Erlanger-Elsmere Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,138	2,052	2,034	1,995
Membership	2,339	2,211	2,199	2,171

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	0	1,080	1,119

## Staffing Data

	2010	2011	2012
Classified Personnel	140 (44%)	131 (42%)	134 (42%)
Certified Personnel	181 (56%)	180 (58%)	186 (58%)
Number FTE Teachers	154	149	151
Pupil/Teacher Ratio	14.4	14.8	14.4
Salary & Benefits as % of GF Expenditures	79.7%	77.7%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,239	\$45,777	\$46,427
Avg Extended	\$91	\$115	\$105
Avg Extra Duty	\$1,217	\$1,078	\$1,011
<b>Years of Experience</b>			
0 (New)	7.2%	4.0%	6.0%
1-5	29.0%	31.6%	30.2%
6-10	27.8%	27.4%	22.1%
11-20	18.9%	19.5%	23.2%
21-25	7.8%	7.4%	7.3%
26-30	6.1%	5.4%	6.6%
Over 30	2.0%	3.4%	3.3%
Retired	1.3%	1.4%	1.4%
Avg Years	10.3	10.3	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	26.2%	26.3%
Rank II	53.4%	55.0%	56.5%
Rank I	18.2%	17.5%	15.9%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(65%)	(65%)	(66%)
LEP	99 (4%)	103 (5%)	105 (5%)	108 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	445 (19%)	442 (20%)	373 (17%)	340 (16%)
<b>Membership</b>				
Preschool	72 (3%)	68 (3%)	60 (3%)	68 (3%)
K-5	1,217 (50%)	1,164 (51%)	1,143 (51%)	1,155 (52%)
6-8	501 (21%)	481 (21%)	458 (20%)	467 (21%)
9-12	621 (26%)	566 (25%)	596 (26%)	547 (24%)
<b>Race</b>				
CaucWhite	1,773 (76%)	1,670 (76%)	1,634 (74%)	1,589 (73%)
Black	265 (11%)	216 (10%)	237 (11%)	229 (11%)
Hispanic	132 (6%)	136 (6%)	162 (7%)	176 (8%)
Other	169 (7%)	189 (9%)	166 (8%)	177 (8%)
<b>Attainment</b>				
Grad Rate	(79%)	(59%)	(69%)	(73%)
Grads 4 Years	148	90	142	127
Grads IEP	0	0	1	1
Grads 4 +	3	4	1	2
Certificates	3	7	7	2
Retentions	139	91	49	47
Dropout Rate	(3.2%)	(3.5%)	(2.5%)	(3.0%)
Dropouts	21	21	15	17
<b>Discipline</b>				
Expulsions	9	14	3	1
Suspensions	397	362	334	52

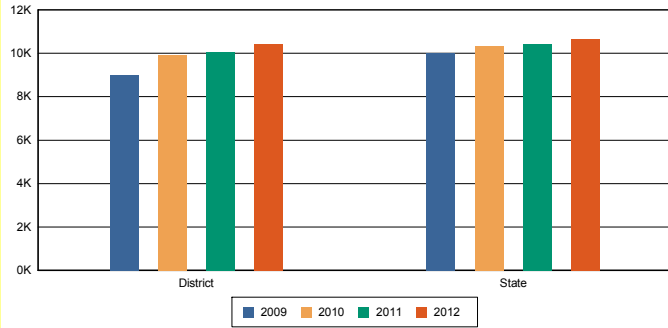
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,125	\$35,477	\$35,450	\$35,805
10 Years	42,194	42,616	42,582	43,008
20 Years	48,249	48,732	48,694	49,181
30 Years	54,627	55,174	55,131	55,683
<b>Rank II</b>				
0 Years	37,326	37,700	37,669	38,046
10 Years	46,599	47,065	47,027	47,498
20 Years	53,438	53,973	53,931	54,471
30 Years	58,556	59,142	59,096	59,687
<b>Rank I</b>				
0 Years	40,921	41,331	41,298	41,711
10 Years	50,106	50,608	50,568	51,074
20 Years	56,292	56,855	56,811	57,317
30 Years	62,602	63,229	63,179	63,741

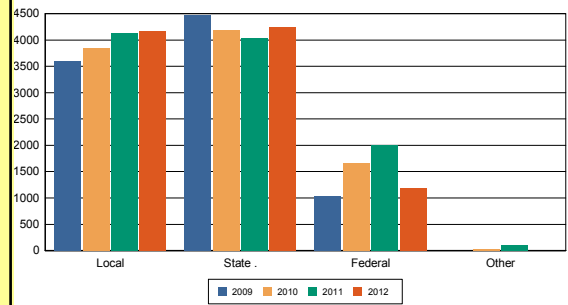
# Erlanger-Elsmere Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	65%	65%	65%	65%
Instructional Support	7%	6%	6%	6%
District Admin Support	7%	6%	6%	6%
School Admin Support	6%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	8%
Transportation	1%	2%	1%	2%
Food Services	6%	5%	5%	6%
Fund Balance Percent	11%	14%	23%	25%
End-of-year Balance	\$1,945,583	\$2,713,596	\$4,439,186	\$4,155,696

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	74.3
Tangible Property Tax *	74.3
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$471,653
SEEK Distribution	\$203,360
BRAC Levy *	0.0
Category 5 Levy *	0.0

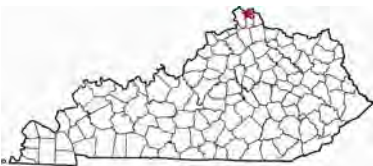
\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.2	42.5%	15.2	58.1%	19.7	60.8%
Math	13.6	13.1%	16.2	17.6%	18.7	35.1%
Reading	12.7	21.9%	15.9	35.1%	19.0	37.8%
Science	14.5	4.4%	17.5	10.8%	19.2	
Composite	13.4		16.4		19.2	
Tested (#)	160		148		148	

## AP Analysis

	2009	2010	2011	2012
Average Score	2.6	2.5	2.4	N/A
Number of Exams	17	35	22	N/A
Number of Students	9	19	12	N/A
% of Exams 3 or Above	47%	46%	41%	N/A



## Next-Generation Learners - (Percentile Rank 21)

All Scores and the Summary are Weighted

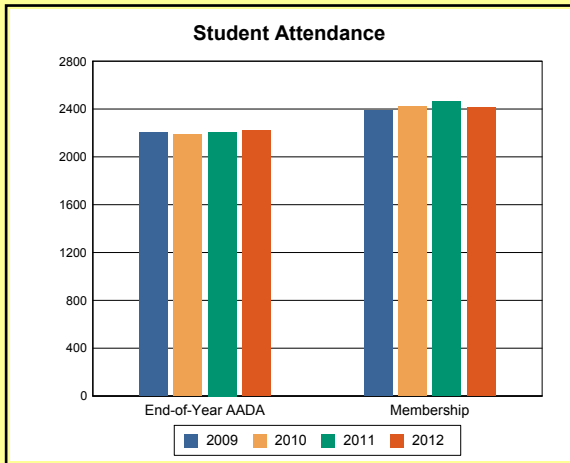
Superintendent  
**Dr. Kathlyn Burkhardt**  
 500 Graves Ave  
 Erlanger, KY 41018  
 Phone: 859-727-2009

Elementary  
 Middle  
 High  
 District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.9	21.0	42.6	12.8	64.9	26.0			59.8
Middle	50.0	14.0	23.7	6.6	45.0	12.6	26.7	4.3	37.5
High	57.5	11.5	35.3	7.1	64.9	13.0	43.4	8.7	54.2
District Average									50.5

# Estill County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,200	2,188	2,210	2,221
Membership	2,390	2,426	2,461	2,416

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,101	1,136

## Staffing Data

	2010	2011	2012
Classified Personnel	168 (46%)	163 (45%)	180 (48%)
Certified Personnel	194 (54%)	197 (55%)	193 (52%)
Number FTE Teachers	162	162	161
Pupil/Teacher Ratio	15.0	15.2	15.0
Salary & Benefits as % of GF Expenditures	79.1%	78.2%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,061	\$46,950	\$48,412
Avg Extended	\$555	\$614	\$594
Avg Extra Duty	\$702	\$746	\$1,041
<b>Years of Experience</b>			
0 (New)	4.9%	4.9%	3.1%
1-5	21.6%	23.4%	21.1%
6-10	13.6%	13.0%	14.8%
11-20	38.5%	37.4%	35.3%
21-25	14.2%	15.1%	17.7%
26-30	4.5%	4.9%	6.8%
Over 30	2.7%	1.2%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	12.9	13.5
<b>Rank</b>			
Rank IV	0.6%	0.0%	0.0%
Rank III	19.7%	21.6%	16.5%
Rank II	55.1%	51.6%	55.9%
Rank I	24.7%	26.8%	27.6%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(68%)	(72%)	(72%)	(68%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	5 -%	5 -%	0 (0%)	0 (0%)
Exceptional Child	339 (14%)	328 (14%)	299 (12%)	305 (13%)
<b>Membership</b>				
Preschool	86 (3%)	79 (3%)	75 (3%)	86 (3%)
K-5	1,153 (47%)	1,196 (48%)	1,202 (47%)	1,188 (47%)
6-8	526 (21%)	527 (21%)	546 (22%)	550 (22%)
9-12	711 (29%)	703 (28%)	712 (28%)	678 (27%)
<b>Race</b>				
CaucWhite	2,361 (99%)	2,396 (99%)	2,436 (99%)	2,397 (99%)
Black	16 (1%)	11 -%	11 -%	10 -%
Hispanic	7 -%	8 -%	9 -%	6 -%
Other	6 -%	11 -%	5 -%	3 -%
<b>Attainment</b>				
Grad Rate	(71%)	(75%)	(71%)	(76%)
Grads 4 Years	152	160	151	161
Grads IEP	0	1	0	1
Grads 4 +	0	4	1	1
Certificates	8	7	8	3
Retentions	39	24	35	21
Dropout Rate	(-%)	(0.5%)	(-%)	(0.7%)
Dropouts	3	4	1	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	223	321	235	130

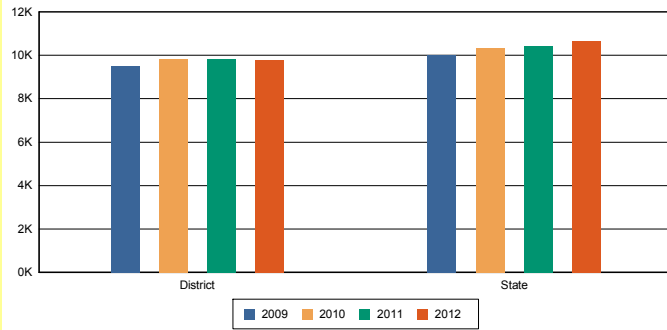
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,298	\$34,641	\$35,334	\$35,634
10 Years	43,042	43,472	44,341	44,641
20 Years	46,209	46,672	47,605	47,905
30 Years	47,254	47,727	48,682	48,982
<b>Rank II</b>				
0 Years	38,162	38,543	39,314	39,614
10 Years	46,821	47,289	48,235	48,535
20 Years	50,174	50,676	51,690	51,990
30 Years	51,219	51,731	52,766	53,066
<b>Rank I</b>				
0 Years	41,962	42,381	43,229	43,529
10 Years	50,925	51,434	52,463	52,763
20 Years	54,136	54,678	55,771	56,071
30 Years	55,182	55,734	56,849	57,149

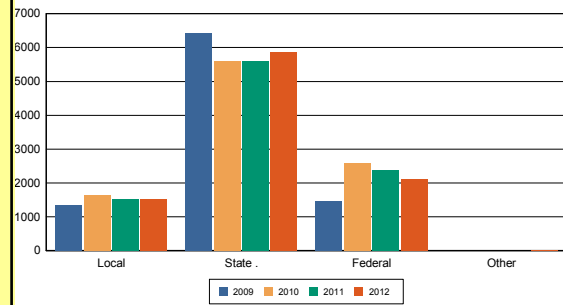


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	55%	52%	54%
Instructional Support	10%	11%	12%	11%
District Admin Support	2%	3%	4%	2%
School Admin Support	5%	6%	7%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	10%	9%	8%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	15%	14%	22%
End-of-year Balance	\$2,735,807	\$3,122,631	\$2,909,508	\$3,288,988

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	43.9
Tangible Property Tax	*	43.9
Motor Vehicle Tax	*	54.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	58.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$223,716
SEEK Distribution		\$222,574
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

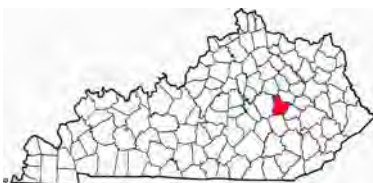
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	51.2%	14.8	50.0%	17.4	44.4%
Math	14.8	24.1%	15.7	17.4%	19.5	46.4%
Reading	13.6	32.9%	15.6	37.0%	18.2	37.9%
Science	15.6	7.1%	17.1	13.6%	18.5	
Composite	14.4		15.9		18.5	
Tested (#)	170		184		153	

**AP Analysis**

	2009	2010	2011	2012
Average Score	4.0	3.0	2.0	N/A
Number of Exams	1	1	2	N/A
Number of Students	1	1	1	N/A
% of Exams 3 or Above	100%	100%	0%	N/A



Superintendent  
**Bert Hensley**  
253 Main St  
Irvine, KY 40336  
Phone: 606-723-2181

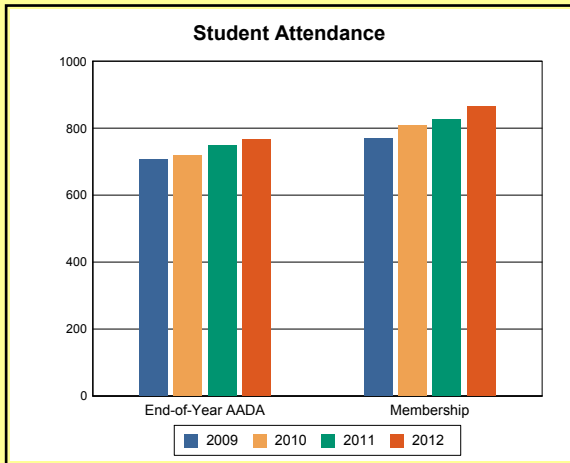
**Next-Generation Learners - (Percentile Rank 14)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.0	16.8	28.8	8.6	54.1	21.6					47.0
Middle	59.2	16.6	33.3	9.3	59.5	16.7	35.0	5.6			48.2
High	52.1	10.4	25.5	5.1	61.5	12.3	43.0	8.6	70.9	14.2	50.6
District Average											48.6

# Fairview Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	707	717	748	766
Membership	770	809	825	866

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	3	1,088	1,145

## Staffing Data

	2010	2011	2012
Classified Personnel	54 (49%)	55 (47%)	52 (46%)
Certified Personnel	57 (51%)	62 (53%)	61 (54%)
Number FTE Teachers	49	53	51
Pupil/Teacher Ratio	16.5	15.7	17.1
Salary & Benefits as % of GF Expenditures	74.4%	74.8%	77.4%
<b>Teacher Pay</b>			
Avg Salary	\$44,991	\$44,493	\$44,320
Avg Extended	\$105	\$0	\$0
Avg Extra Duty	\$1,461	\$1,376	\$1,410
<b>Years of Experience</b>			
0 (New)	5.4%	7.6%	5.3%
1-5	30.7%	24.0%	21.7%
6-10	21.0%	27.0%	29.6%
11-20	28.6%	24.7%	30.0%
21-25	6.1%	9.1%	9.5%
26-30	6.1%	5.7%	4.0%
Over 30	2.0%	1.9%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.0	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	20.9%	23.7%
Rank II	59.1%	56.7%	53.0%
Rank I	22.5%	22.4%	23.3%

## Demographic Profile

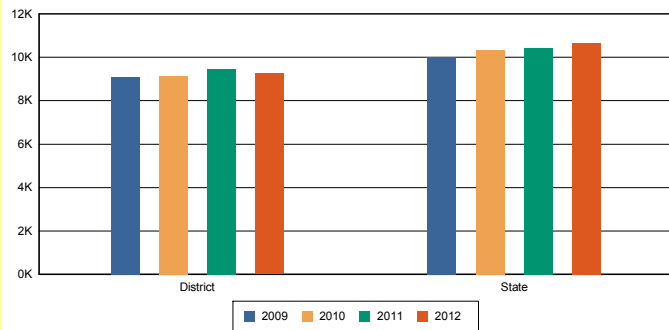
	2009	2010	2011	2012
Free & Reduced Lunch	(68%)	(64%)	(63%)	(62%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (14%)	114 (14%)	100 (12%)	83 (10%)
<b>Membership</b>				
Preschool	24 (3%)	25 (3%)	19 (2%)	27 (3%)
K-5	317 (40%)	330 (40%)	329 (39%)	359 (40%)
6-8	169 (21%)	192 (23%)	201 (24%)	195 (22%)
9-12	283 (36%)	286 (34%)	294 (35%)	310 (35%)
<b>Race</b>				
CaucWhite	753 (98%)	783 (97%)	797 (97%)	837 (97%)
Black	8 (1%)	15 (2%)	12 (1%)	11 (1%)
Hispanic	6 (1%)	3 -%	8 (1%)	5 (1%)
Other	3 -%	8 (1%)	8 (1%)	13 (2%)
<b>Attainment</b>				
Grad Rate	(94%)	(84%)	(100%)	(100%)
Grads 4 Years	76	66	70	81
Grads IEP	0	0	0	1
Grads 4 +	0	1	2	0
Certificates	0	2	0	0
Retentions	3	11	7	9
Dropout Rate	(0.0%)	(-%)	(0.0%)	(1.0%)
Dropouts	0	1	0	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	42	64	118	62

## Certified Salary Schedule

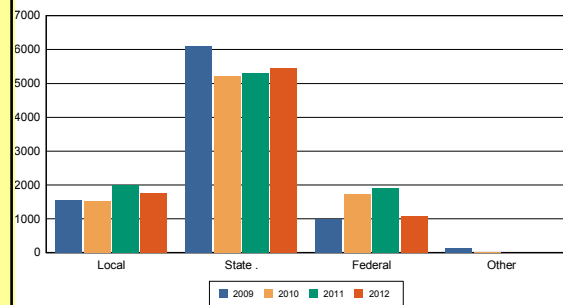
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,819	\$34,157	\$33,792	\$33,792
10 Years	42,575	43,001	42,541	42,541
20 Years	46,155	46,617	46,118	46,118
30 Years	48,741	49,228	48,701	48,701
<b>Rank II</b>				
0 Years	37,366	37,740	37,336	37,336
10 Years	46,418	46,882	46,380	46,380
20 Years	50,050	50,550	50,009	50,009
30 Years	52,843	53,371	52,800	52,800
<b>Rank I</b>				
0 Years	41,281	41,694	41,248	41,248
10 Years	50,463	50,968	50,423	50,423
20 Years	54,214	54,756	54,170	54,170
30 Years	57,185	57,757	57,139	57,139

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	59%	59%	57%
Instructional Support	7%	6%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	6%	5%	6%
Business Support	3%	4%	3%	4%
Plant Operations	11%	11%	11%	10%
Transportation	3%	5%	4%	5%
Food Services	7%	6%	7%	7%
Fund Balance Percent	8%	7%	8%	8%
End-of-year Balance	\$469,230	\$442,696	\$549,159	\$423,822

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$212,875
SEEK Distribution	\$77,181
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	50.0%	15.9	64.5%	19.1	64.3%
Math	14.1	20.0%	15.9	14.5%	17.6	25.7%
Reading	14.2	42.9%	16.0	40.8%	18.9	42.9%
Science	15.8	7.1%	17.5	15.8%	18.8	
Composite	14.5		16.4		18.7	
Tested (#)	70		76		70	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	1.0	0.0	N/A
Number of Exams	0	2	0	N/A
Number of Students	0	1	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



**Next-Generation Learners - (Percentile Rank 37)**

All Scores and the Summary are Weighted

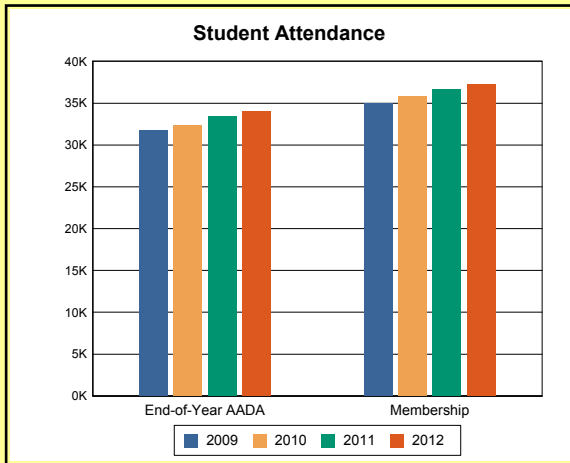
Superintendent  
**William Musick**  
2127 Main St  
Ashland, KY 41102  
Phone: 606-324-3877

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.6	19.4	37.7	11.3	61.2	24.5			55.2
Middle	62.2	17.4	37.9	10.6	53.4	15.0	36.0	5.8	48.8
High	51.2	10.2	24.2	4.8	57.8	11.6	43.3	8.7	100.0
District Average									53.1

# Fayette County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	50	50	50	51
EOY AADA *	31,714	32,306	33,390	34,007
Membership	34,913	35,740	36,661	37,275

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	2	1,074	1,221

## Staffing Data

	2010	2011	2012
Classified Personnel	2,365 (44%)	2,407 (43%)	2,456 (43%)
Certified Personnel	3,050 (56%)	3,146 (57%)	3,210 (57%)
Number FTE Teachers	2,673	2,755	2,801
Pupil/Teacher Ratio	13.4	13.3	13.3
Salary & Benefits as % of GF Expenditures	81.7%	82.2%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,961	\$51,376	\$53,588
Avg Extended	\$1,460	\$1,253	\$1,316
Avg Extra Duty	\$769	\$756	\$691
<b>Years of Experience</b>			
0 (New)	6.6%	9.0%	7.3%
1-5	28.5%	26.8%	27.2%
6-10	20.0%	19.7%	20.4%
11-20	23.8%	24.4%	25.8%
21-25	10.8%	9.8%	9.2%
26-30	6.3%	6.4%	6.5%
Over 30	2.7%	2.8%	2.8%
Retired	1.3%	1.1%	0.8%
Avg Years	11.3	11.0	11.2
<b>Rank</b>			
Rank IV	0.1%	0.0%	0.0%
Rank III	27.8%	29.2%	26.8%
Rank II	53.1%	51.5%	53.1%
Rank I	17.8%	18.2%	19.3%

## Demographic Profile

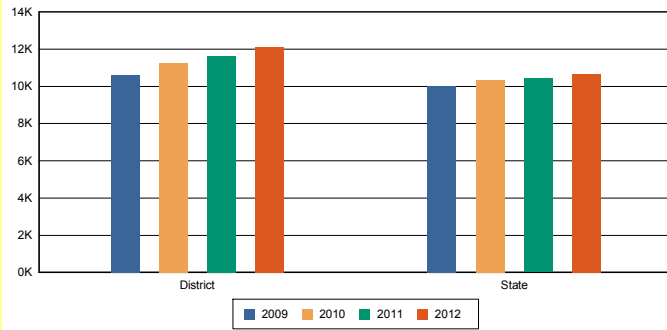
	2009	2010	2011	2012
Free & Reduced Lunch	(45%)	(47%)	(49%)	(48%)
LEP	2,496 (7%)	2,528 (7%)	2,592 (7%)	3,100 (8%)
Migrant	323 (1%)	304 (1%)	132 -%	33 -%
Exceptional Child	3,559 (10%)	3,575 (10%)	3,630 (10%)	3,586 (10%)
<b>Membership</b>				
Preschool	927 (3%)	1,028 (3%)	963 (3%)	1,035 (3%)
K-5	17,409 (49%)	17,896 (49%)	18,453 (49%)	18,905 (49%)
6-8	7,762 (22%)	7,980 (22%)	8,144 (22%)	8,308 (22%)
9-12	9,734 (27%)	9,853 (27%)	10,060 (27%)	10,046 (26%)
<b>Race</b>				
CaucWhite	20,867 (60%)	21,016 (59%)	21,338 (58%)	21,473 (58%)
Black	8,240 (24%)	8,442 (24%)	8,557 (23%)	8,473 (23%)
Hispanic	3,083 (9%)	3,374 (9%)	4,003 (11%)	4,420 (12%)
Other	2,723 (8%)	2,908 (8%)	2,763 (8%)	2,909 (8%)
<b>Attainment</b>				
Grad Rate	(75%)	(75%)	(78%)	(76%)
Grads 4 Years	2,053	2,076	2,246	2,201
Grads IEP	5	9	6	11
Grads 4 +	49	83	56	58
Certificates	20	56	45	16
Retentions	827	820	851	878
Dropout Rate	(3.5%)	(3.8%)	(2.9%)	(3.1%)
Dropouts	361	385	306	322
<b>Discipline</b>				
Expulsions	21	17	11	5
Suspensions	6,136	5,738	5,862	2,866

## Certified Salary Schedule

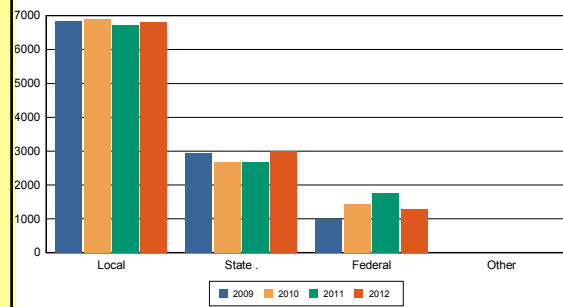
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,242	\$36,662	\$39,162	\$39,946
10 Years	44,620	45,959	49,589	50,581
20 Years	51,021	52,552	61,073	62,295
30 Years	52,019	53,580	64,387	69,122
<b>Rank II</b>				
0 Years	38,012	39,153	41,678	42,512
10 Years	48,268	49,717	53,052	54,114
20 Years	55,909	57,587	65,651	66,965
30 Years	57,305	59,025	69,442	74,304
<b>Rank I</b>				
0 Years	41,306	42,546	45,290	46,196
10 Years	51,725	53,277	57,079	58,221
20 Years	61,415	63,258	70,214	71,619
30 Years	63,250	65,148	74,490	79,468

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	61%	60%	60%
Instructional Support	10%	10%	11%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	4%	5%	5%	5%
Plant Operations	10%	9%	9%	10%
Transportation	3%	4%	4%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	22%	22%	15%	11%
End-of-year Balance	\$75,297,271	\$77,348,087	\$55,263,542	\$36,542,881

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	65.2
Tangible Property Tax *	54.3
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$787,484
SEEK Distribution	\$3,399,458
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

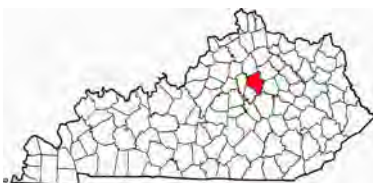
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	64.7%	16.6	64.4%	19.7	57.1%
Math	16.1	40.2%	17.9	34.6%	20.5	50.5%
Reading	14.8	45.7%	17.3	48.6%	20.4	49.1%
Science	16.8	20.0%	18.4	26.6%	20.0	
Composite	15.8		17.6		20.3	
Tested (#)	2,675		2,646		2,328	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.2	3.2	3.1	N/A
Number of Exams	2,887	2,969	3,243	N/A
Number of Students	1,506	1,573	1,734	N/A
% of Exams 3 or Above	69%	67%	66%	N/A

\* District has school(s) participating in Advance KY



**Next-Generation Learners - (Percentile Rank 69)**

All Scores and the Summary are Weighted

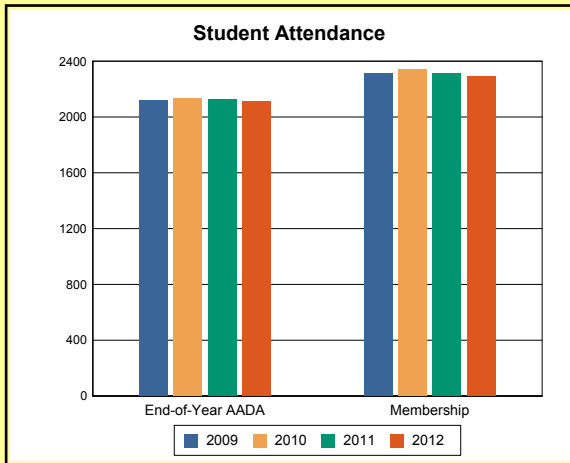
Superintendent  
**Tom Shelton**  
701 East Main Street  
Lexington, KY 40502  
Phone: 859-381-4000

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.4	22.6	41.2	12.4	62.0	24.8					59.8
Middle	74.8	20.9	39.9	11.2	61.4	17.2	49.5	7.9			57.2
High	61.1	12.2	29.5	5.9	64.6	12.9	56.1	11.2	77.8	15.6	57.8
District Average											58.3

# Fleming County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,123	2,133	2,125	2,112
Membership	2,310	2,344	2,309	2,293

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	5	1,076	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	186 (49%)	196 (51%)	194 (50%)
Certified Personnel	189 (51%)	190 (49%)	191 (50%)
Number FTE Teachers	160	160	162
Pupil/Teacher Ratio	14.6	14.4	14.1
Salary & Benefits as % of GF Expenditures	77.8%	77.6%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,368	\$45,414	\$46,004
Avg Extended	\$800	\$1,025	\$971
Avg Extra Duty	\$489	\$438	\$524
<b>Years of Experience</b>			
0 (New)	1.9%	4.4%	4.9%
1-5	28.7%	23.7%	19.1%
6-10	23.7%	25.0%	28.4%
11-20	27.4%	30.0%	29.6%
21-25	9.4%	9.4%	9.3%
26-30	5.6%	5.0%	5.6%
Over 30	1.3%	1.3%	1.2%
Retired	2.2%	1.4%	2.0%
Avg Years	11.1	11.2	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.9%	21.2%	15.4%
Rank II	50.5%	51.8%	56.1%
Rank I	22.4%	25.6%	26.5%

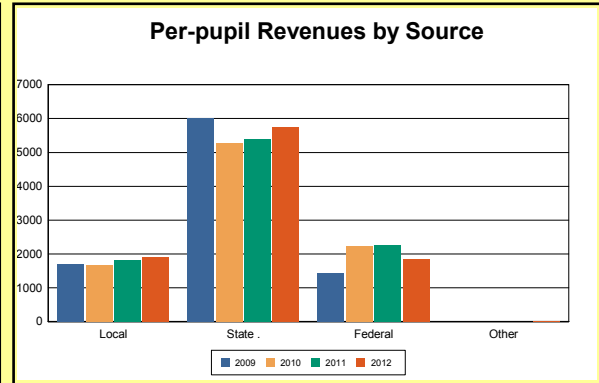
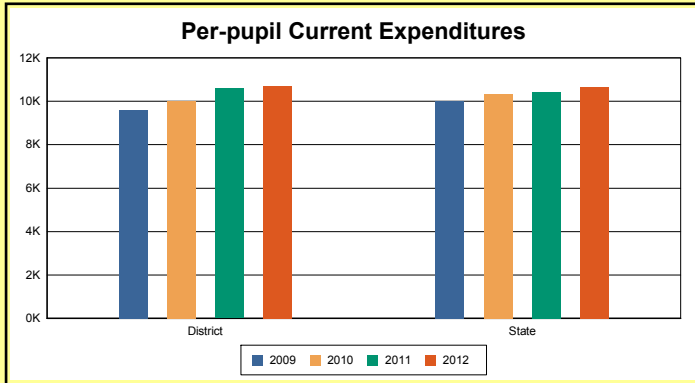
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(63%)	(64%)	(62%)	(61%)
LEP	16 (1%)	15 (1%)	7 -%	4 -%
Migrant	44 (2%)	34 (1%)	9 -%	10 -%
Exceptional Child	355 (15%)	354 (15%)	303 (13%)	263 (11%)
<b>Membership</b>				
Preschool	40 (2%)	54 (2%)	38 (2%)	35 (1%)
K-5	1,052 (45%)	1,079 (45%)	1,048 (45%)	1,039 (45%)
6-8	554 (24%)	522 (22%)	521 (22%)	556 (24%)
9-12	704 (30%)	743 (31%)	740 (32%)	697 (30%)
<b>Race</b>				
CaucWhite	2,191 (95%)	2,207 (94%)	2,195 (95%)	2,169 (95%)
Black	49 (2%)	51 (2%)	42 (2%)	43 (2%)
Hispanic	34 (1%)	35 (1%)	37 (2%)	41 (2%)
Other	36 (2%)	51 (2%)	35 (2%)	40 (2%)
<b>Attainment</b>				
Grad Rate	(69%)	(73%)	(84%)	(81%)
Grads 4 Years	137	156	171	153
Grads IEP	1	2	0	0
Grads 4 +	1	3	6	3
Certificates	1	1	1	2
Retentions	57	48	22	50
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	4	2	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	283	207	218	96

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,984	\$34,324	\$34,331	\$34,331
10 Years	43,554	43,990	43,999	43,999
20 Years	45,601	46,057	46,066	46,066
30 Years	47,311	47,784	47,793	47,793
<b>Rank II</b>				
0 Years	38,084	38,465	38,473	38,473
10 Years	46,627	47,093	47,102	47,102
20 Years	49,360	49,854	49,864	49,864
30 Years	51,070	51,581	51,590	51,590
<b>Rank I</b>				
0 Years	42,184	42,606	42,613	42,613
10 Years	49,702	50,199	50,209	50,209
20 Years	53,801	54,339	54,349	54,349
30 Years	55,170	55,722	55,732	55,732

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	63%	58%	61%
Instructional Support	8%	7%	9%	10%
District Admin Support	4%	4%	5%	4%
School Admin Support	5%	5%	4%	3%
Business Support	2%	1%	1%	1%
Plant Operations	8%	9%	11%	9%
Transportation	5%	5%	6%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	18%	14%	6%	6%
End-of-year Balance	\$3,426,425	\$2,874,731	\$1,319,932	\$928,499

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	41.1
Tangible Property Tax *	41.9
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$294,208
SEEK Distribution	\$212,501
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	45.9%	14.7	50.5%	16.4	38.5%
Math	14.2	16.3%	16.1	18.2%	17.5	26.4%
Reading	13.2	31.4%	15.8	36.9%	17.7	33.0%
Science	15.0	8.7%	17.6	15.2%	17.6	
Composite	14.0		16.1		17.5	
Tested (#)	172		198		182	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.4	2.1	2.5	N/A
Number of Exams	46	116	82	N/A
Number of Students	35	98	67	N/A
% of Exams 3 or Above	46%	34%	49%	N/A



Superintendent  
**Tom Price**  
211 W Water St  
Flemingsburg, KY 41041  
Phone: 606-845-5851

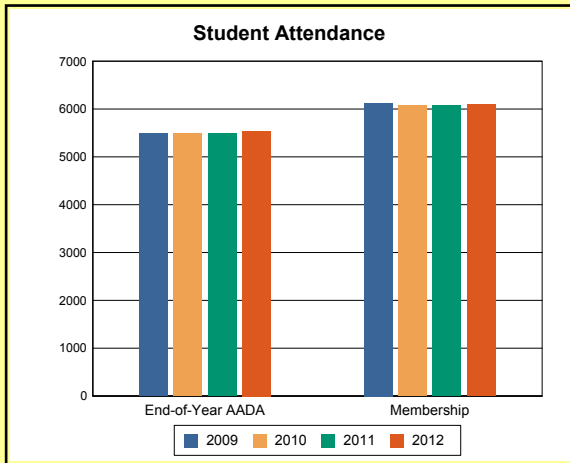
**Next-Generation Learners - (Percentile Rank 36)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.6	20.0	38.5	11.6	62.1	24.8					56.4
Middle	58.0	16.2	30.0	8.4	52.9	14.8	30.6	4.9			44.3
High	53.4	10.7	27.0	5.4	54.2	10.8	73.2	14.6	84.2	16.8	58.3
District Average											53.0

# Floyd County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	15	15	15	15
EOY AADA *	5,493	5,489	5,484	5,542
Membership	6,131	6,072	6,067	6,093

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	1	1,068	1,088

## Staffing Data

	2010	2011	2012
Classified Personnel	511 (51%)	515 (51%)	506 (51%)
Certified Personnel	489 (49%)	488 (49%)	482 (49%)
Number FTE Teachers	412	415	402
Pupil/Teacher Ratio	14.7	14.6	15.2
Salary & Benefits as % of GF Expenditures	81.6%	79.3%	78.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,110	\$47,095	\$47,010
Avg Extended	\$132	\$113	\$104
Avg Extra Duty	\$78	\$78	\$66
<b>Years of Experience</b>			
0 (New)	3.9%	4.8%	5.5%
1-5	18.0%	18.1%	19.2%
6-10	19.2%	15.7%	15.2%
11-20	38.4%	39.3%	37.6%
21-25	13.4%	14.5%	14.7%
26-30	5.6%	5.5%	5.7%
Over 30	1.7%	2.2%	1.2%
Retired	0.0%	0.0%	1.0%
Avg Years	13.2	13.4	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	22.4%	22.6%
Rank II	57.8%	55.9%	56.2%
Rank I	21.4%	21.7%	20.2%

## Demographic Profile

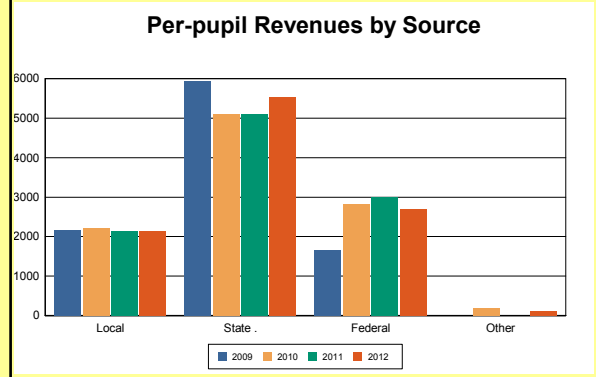
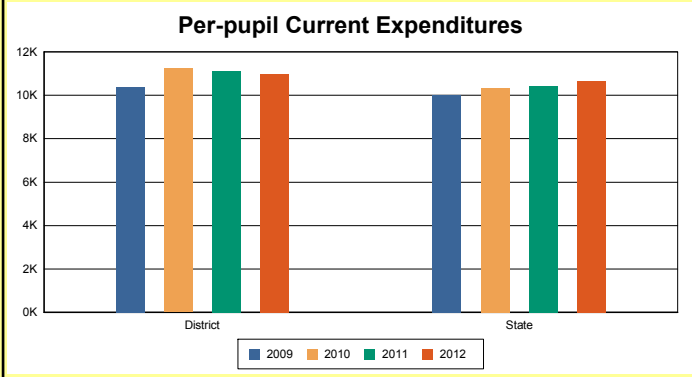
	2009	2010	2011	2012
Free & Reduced Lunch	(79%)	(82%)	(81%)	(73%)
LEP	1 (-%)	2 (-%)	0 (0%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,203 (20%)	1,194 (20%)	1,133 (19%)	1,077 (18%)
<b>Membership</b>				
Preschool	67 (1%)	64 (1%)	47 (1%)	56 (1%)
K-5	2,899 (47%)	2,899 (47%)	2,937 (48%)	2,969 (48%)
6-8	1,455 (23%)	1,424 (23%)	1,355 (22%)	1,331 (22%)
9-12	1,777 (29%)	1,749 (29%)	1,775 (29%)	1,793 (29%)
<b>Race</b>				
CaucWhite	6,086 (99%)	6,011 (99%)	6,005 (99%)	6,015 (99%)
Black	23 (-%)	29 (-%)	21 (-%)	25 (-%)
Hispanic	4 (-%)	10 (-%)	17 (-%)	21 (-%)
Other	18 (-%)	22 (-%)	24 (-%)	32 (1%)
<b>Attainment</b>				
Grad Rate	(80%)	(77%)	(86%)	(79%)
Grads 4 Years	439	381	416	406
Grads IEP	2	0	1	0
Grads 4 +	5	2	7	3
Certificates	5	7	5	8
Retentions	118	94	68	52
Dropout Rate	(2.6%)	(2.1%)	(1.7%)	(2.0%)
Dropouts	48	37	31	36
<b>Discipline</b>				
Expulsions	1	0	4	0
Suspensions	627	482	669	432

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,409	\$35,763	\$35,763	\$36,121
10 Years	44,315	44,758	44,758	45,206
20 Years	46,461	46,926	46,926	47,395
30 Years	48,118	48,599	48,599	49,085
<b>Rank II</b>				
0 Years	39,308	39,701	39,701	40,098
10 Years	48,215	48,697	48,697	49,184
20 Years	50,375	50,879	50,879	51,388
30 Years	52,032	52,552	52,552	53,078
<b>Rank I</b>				
0 Years	43,172	43,604	43,604	44,040
10 Years	52,113	52,634	52,634	53,160
20 Years	54,258	54,801	54,801	55,349
30 Years	55,915	56,474	56,474	57,039



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	58%	57%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	11%
Transportation	7%	8%	8%	8%
Food Services	7%	6%	6%	8%
Fund Balance Percent	12%	11%	11%	14%
End-of-year Balance	\$6,113,217	\$6,319,356	\$6,309,694	\$5,897,554

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$348,716
SEEK Distribution	\$552,403
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	73.3%	15.1	53.8%	16.4	40.1%
Math	16.3	37.2%	15.8	14.5%	17.5	27.8%
Reading	15.0	52.5%	15.6	37.1%	17.5	31.3%
Science	16.8	15.5%	17.2	14.0%	17.7	
Composite	16.0		16.1		17.4	
Tested (#)	446		429		399	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.4	1.2	1.3	N/A
Number of Exams	21	33	29	N/A
Number of Students	21	22	27	N/A
% of Exams 3 or Above	5%	3%	3%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Henry Webb**  
106 North Front Avenue  
Prestonsburg, KY 41653  
Phone: 606-886-2354

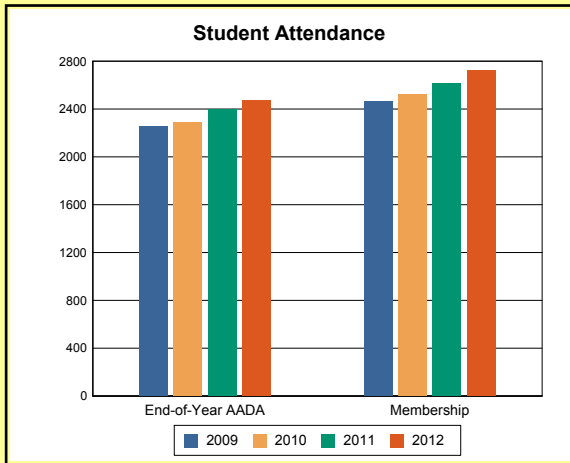
**Next-Generation Learners - (Percentile Rank 41)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	21.5	50.4	15.1	53.7	21.5					58.1
Middle	64.7	18.1	43.3	12.1	53.4	15.0	53.8	8.6			53.8
High	47.5	9.5	24.7	4.9	54.4	10.9	30.2	6.0	86.3	17.3	48.6
District Average											53.5

# Fort Thomas Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,255	2,292	2,397	2,476
Membership	2,465	2,523	2,618	2,723

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	177	0	1,106	1,106

## Staffing Data

	2010	2011	2012
Classified Personnel	121 (41%)	121 (40%)	123 (39%)
Certified Personnel	178 (59%)	179 (60%)	190 (61%)
Number FTE Teachers	153	155	164
Pupil/Teacher Ratio	16.5	16.9	16.6
Salary & Benefits as % of GF Expenditures	82.0%	79.4%	78.6%
<b>Teacher Pay</b>			
Avg Salary	\$53,932	\$54,409	\$54,942
Avg Extended	\$625	\$396	\$389
Avg Extra Duty	\$1,511	\$1,664	\$1,611
<b>Years of Experience</b>			
0 (New)	0.7%	1.9%	1.2%
1-5	19.7%	15.5%	15.9%
6-10	21.8%	22.1%	22.4%
11-20	34.4%	34.6%	36.4%
21-25	9.8%	9.7%	9.8%
26-30	8.5%	10.3%	8.6%
Over 30	4.6%	5.3%	4.9%
Retired	0.7%	0.7%	0.9%
Avg Years	14.0	14.6	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.3%	7.7%	8.0%
Rank II	67.6%	65.2%	63.7%
Rank I	25.5%	26.5%	27.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(13%)	(16%)	(16%)	(16%)
LEP	16 (1%)	28 (1%)	28 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	234 (9%)	223 (9%)	224 (9%)	209 (8%)
<b>Membership</b>				
Preschool	26 (1%)	21 (1%)	40 (2%)	35 (1%)
K-5	1,145 (46%)	1,173 (46%)	1,225 (46%)	1,282 (46%)
6-8	551 (22%)	578 (23%)	620 (23%)	633 (23%)
9-12	769 (31%)	772 (30%)	773 (29%)	808 (29%)
<b>Race</b>				
CaucWhite	2,366 (96%)	2,398 (95%)	2,471 (94%)	2,548 (94%)
Black	12 (-)	17 (1%)	27 (1%)	25 (1%)
Hispanic	24 (1%)	27 (1%)	39 (1%)	52 (2%)
Other	63 (3%)	81 (3%)	81 (3%)	98 (4%)
<b>Attainment</b>				
Grad Rate	(96%)	(91%)	(90%)	(87%)
Grads 4 Years	195	190	182	164
Grads IEP	0	0	0	0
Grads 4 +	0	2	1	12
Certificates	5	3	6	1
Retentions	5	13	4	11
Dropout Rate	(0.6%)	(-)	(0.8%)	(-)
Dropouts	5	2	6	2
<b>Discipline</b>				
Expulsions	0	0	3	3
Suspensions	134	65	99	85

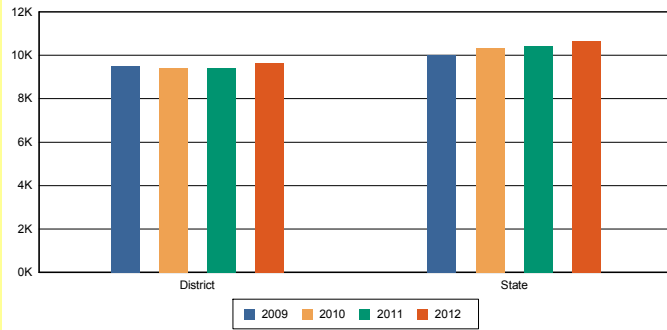
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,487	\$36,852	\$37,405	\$38,153
10 Years	45,840	46,299	46,993	47,933
20 Years	53,652	54,189	55,002	56,102
30 Years	59,444	60,039	61,549	62,780
<b>Rank II</b>				
0 Years	40,549	40,955	41,569	42,401
10 Years	50,349	50,853	51,616	52,648
20 Years	56,809	57,378	58,239	59,403
30 Years	62,898	63,527	65,124	66,427
<b>Rank I</b>				
0 Years	44,725	45,173	45,851	46,768
10 Years	56,608	57,175	58,033	59,193
20 Years	62,744	63,372	64,323	65,609
30 Years	68,238	68,921	70,654	72,067

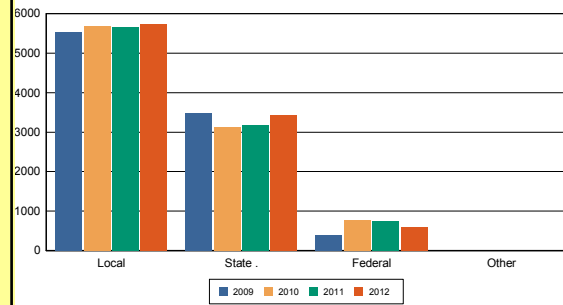
# Fort Thomas Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	59%	58%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	7%	6%
Business Support	3%	3%	3%	4%
Plant Operations	12%	11%	11%	11%
Transportation	0%	0%	0%	0%
Food Services	4%	5%	5%	5%
Fund Balance Percent	7%	11%	12%	15%
End-of-year Balance	\$1,408,722	\$2,299,126	\$2,636,816	\$2,934,562

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	91.5
Tangible Property Tax *	91.5
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$491,498
SEEK Distribution	\$246,835
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	93.5%	19.0	88.2%	24.0	83.2%
Math	18.4	63.6%	20.3	56.9%	23.6	77.0%
Reading	17.0	74.8%	19.2	66.7%	23.3	70.7%
Science	19.2	38.3%	20.7	44.1%	23.7	
Composite	18.3		19.9		23.8	
Tested (#)	214		204		191	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.1	2.9	2.9	N/A
Number of Exams	497	584	809	N/A
Number of Students	268	304	397	N/A
% of Exams 3 or Above	68%	63%	62%	N/A

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 98)

All Scores and the Summary are Weighted

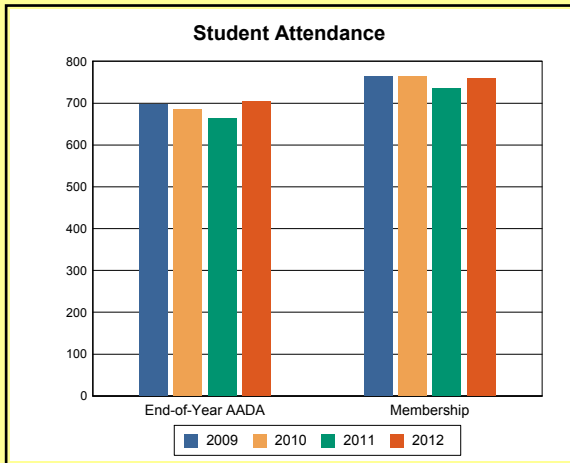
Superintendent  
**John Williamson**  
28 N Ft Thomas Ave  
Fort Thomas, KY 41075  
Phone: 859-781-3333

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	94.6	28.4	56.3	16.9	73.3	29.3			74.6
Middle	94.5	26.5	45.5	12.7	76.3	21.4	77.3	12.4	73.0
High	96.5	19.3	57.7	11.5	75.2	15.0	76.7	15.3	89.7
District Average									75.5

# Frankfort Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	697	685	664	704
Membership	763	763	734	759

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	166	7	1,083	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	65 (42%)	63 (41%)	57 (41%)
Certified Personnel	89 (58%)	92 (59%)	82 (59%)
Number FTE Teachers	70	73	67
Pupil/Teacher Ratio	10.9	10.1	11.4
Salary & Benefits as % of GF Expenditures	82.9%	81.2%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,943	\$44,749	\$44,221
Avg Extended	\$750	\$689	\$202
Avg Extra Duty	\$1,270	\$1,280	\$1,582
<b>Years of Experience</b>			
0 (New)	11.4%	11.0%	4.3%
1-5	24.3%	26.0%	37.4%
6-10	17.1%	21.9%	16.4%
11-20	27.1%	20.6%	25.4%
21-25	7.1%	6.9%	4.5%
26-30	10.0%	9.6%	10.5%
Over 30	2.9%	4.1%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.0	10.2
<b>Rank</b>			
Rank IV	1.4%	1.4%	1.3%
Rank III	25.7%	32.9%	28.4%
Rank II	41.4%	37.0%	40.3%
Rank I	31.4%	28.8%	29.9%

## Demographic Profile

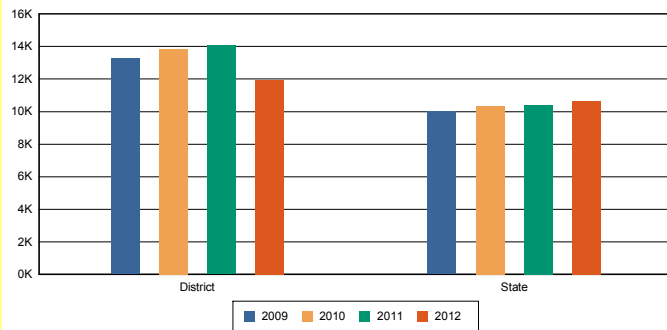
	2009	2010	2011	2012
Free & Reduced Lunch	(65%)	(71%)	(72%)	(60%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	115 (15%)	112 (15%)	103 (14%)	104 (14%)
<b>Membership</b>				
Preschool	38 (5%)	46 (6%)	153 (17%)	35 (4%)
K-5	301 (38%)	325 (40%)	337 (38%)	366 (46%)
6-8	172 (21%)	156 (19%)	143 (16%)	151 (19%)
9-12	290 (36%)	282 (35%)	254 (29%)	242 (30%)
<b>Race</b>				
CaucWhite	553 (72%)	548 (72%)	516 (70%)	511 (67%)
Black	161 (21%)	157 (21%)	147 (20%)	152 (20%)
Hispanic	13 (2%)	13 (2%)	19 (3%)	26 (3%)
Other	36 (5%)	45 (6%)	52 (7%)	70 (9%)
<b>Attainment</b>				
Grad Rate	(58%)	(70%)	(83%)	(63%)
Grads 4 Years	62	69	65	51
Grads IEP	0	0	0	0
Grads 4 +	0	4	1	0
Certificates	1	2	0	0
Retentions	8	7	2	0
Dropout Rate	(1.0%)	(4.2%)	(2.7%)	(2.0%)
Dropouts	3	12	7	5
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	223	100	76	56

## Certified Salary Schedule

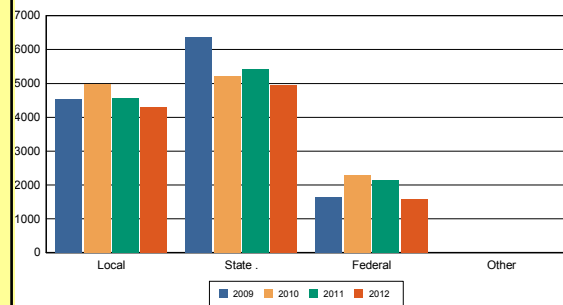
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,709	\$35,403	\$35,403	\$35,403
10 Years	40,259	41,064	41,252	41,252
20 Years	44,422	45,310	46,478	46,478
30 Years	47,476	48,426	49,871	49,871
<b>Rank II</b>				
0 Years	37,483	38,233	38,233	38,233
10 Years	43,590	44,462	44,113	44,113
20 Years	49,418	50,406	49,947	49,947
30 Years	52,196	53,240	53,593	53,593
<b>Rank I</b>				
0 Years	40,814	41,630	42,400	42,400
10 Years	47,754	48,709	48,188	48,188
20 Years	52,474	53,523	53,777	53,777
30 Years	56,360	57,487	57,702	57,702

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	66%	66%	63%
Instructional Support	9%	8%	8%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	13%	11%	10%	10%
Transportation	2%	2%	2%	2%
Food Services	5%	5%	5%	6%
Fund Balance Percent	17%	17%	9%	15%
End-of-year Balance	\$1,453,139	\$1,478,682	\$819,489	\$896,437

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	72.5
Tangible Property Tax	*	72.5
Motor Vehicle Tax	*	47.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	101.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$358,109
SEEK Distribution		\$68,745
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	54.9%	15.8	54.8%	17.3	42.6%
Math	15.6	21.6%	16.6	24.3%	18.5	36.1%
Reading	14.3	39.2%	17.0	46.1%	19.3	37.7%
Science	16.1	3.9%	17.4	19.1%	18.9	
Composite	15.1		16.8		18.6	
Tested (#)	51		61		61	

## AP Analysis

	2009	2010	2011	2012
Average Score	2.5	2.3	2.5	N/A
Number of Exams	31	36	56	N/A
Number of Students	15	25	44	N/A
% of Exams 3 or Above	45%	36%	48%	N/A



Superintendent  
**Rich Crowe**  
506 W. Second Street  
Frankfort, KY 40601  
Phone: 502-875-8661

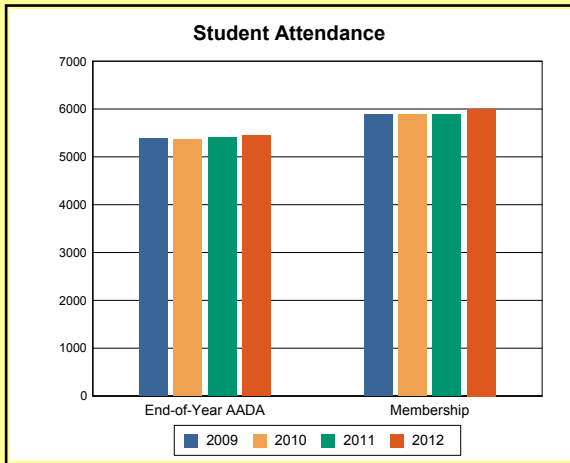
## Next-Generation Learners - (Percentile Rank 29)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	50.4	15.1	28.3	8.5	56.6	22.6					46.2
Middle	68.2	19.1	39.3	11.0	55.1	15.4	39.3	6.3			51.8
High	61.9	12.4	36.5	7.3	61.7	12.3	38.9	7.8	83.3	16.7	56.5
District Average											51.5

# Franklin County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	11	11	11	11
EOY AADA *	5,384	5,357	5,405	5,449
Membership	5,893	5,887	5,882	6,001

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	5	1,080	1,136

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(46%)	(51%)	(51%)	(48%)
LEP	95 (2%)	118 (2%)	129 (2%)	150 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	757 (13%)	724 (12%)	735 (12%)	705 (12%)
<b>Membership</b>				
Preschool	161 (3%)	144 (2%)	30 (1%)	159 (3%)
K-5	2,816 (47%)	2,850 (47%)	2,871 (49%)	2,957 (48%)
6-8	1,347 (22%)	1,327 (22%)	1,337 (23%)	1,328 (22%)
9-12	1,730 (29%)	1,710 (28%)	1,668 (28%)	1,714 (28%)
<b>Race</b>				
CaucWhite	4,828 (82%)	4,783 (81%)	4,694 (80%)	4,744 (79%)
Black	517 (9%)	525 (9%)	536 (9%)	535 (9%)
Hispanic	189 (3%)	200 (3%)	256 (4%)	281 (5%)
Other	359 (6%)	379 (6%)	396 (7%)	441 (7%)
<b>Attainment</b>				
Grad Rate	(78%)	(77%)	(78%)	(77%)
Grads 4 Years	410	431	410	368
Grads IEP	0	0	0	0
Grads 4 +	3	8	4	2
Certificates	5	2	11	7
Retentions	161	105	144	169
Dropout Rate	(2.2%)	(3.3%)	(1.1%)	(1.6%)
Dropouts	40	58	20	28
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	1,603	648	610	443

## Staffing Data

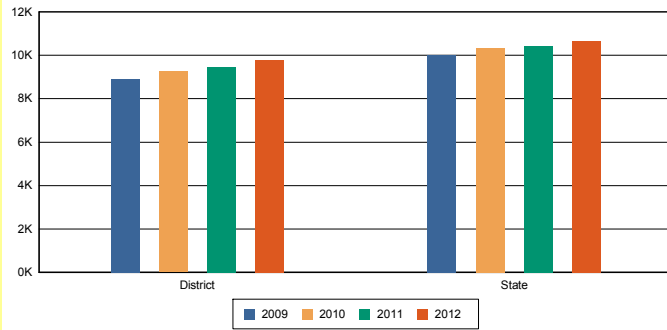
	2010	2011	2012
Classified Personnel	440 (49%)	403 (46%)	392 (46%)
Certified Personnel	460 (51%)	464 (54%)	462 (54%)
Number FTE Teachers	390	394	393
Pupil/Teacher Ratio	15.1	14.9	15.3
Salary & Benefits as % of GF Expenditures	83.0%	80.6%	81.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,320	\$43,989	\$45,178
Avg Extended	\$279	\$272	\$312
Avg Extra Duty	\$858	\$811	\$903
<b>Years of Experience</b>			
0 (New)	4.9%	7.6%	7.1%
1-5	33.0%	30.7%	29.5%
6-10	26.4%	24.6%	24.9%
11-20	23.1%	24.4%	27.0%
21-25	6.9%	7.9%	5.3%
26-30	3.0%	2.3%	4.8%
Over 30	2.8%	2.5%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	9.8	9.7	10.0
<b>Rank</b>			
Rank IV	0.5%	1.0%	0.0%
Rank III	28.9%	27.7%	26.2%
Rank II	52.6%	54.0%	51.7%
Rank I	18.1%	17.3%	22.1%

## Certified Salary Schedule

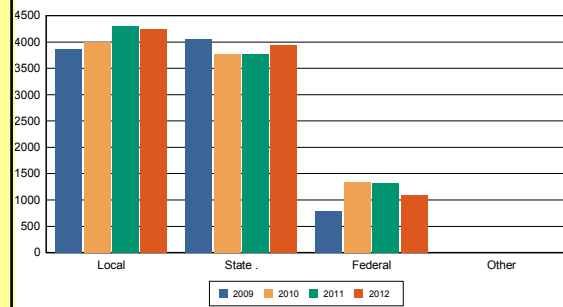
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,096	\$34,437	\$34,781	\$34,781
10 Years	43,020	43,450	43,884	43,884
20 Years	48,151	48,633	49,119	49,119
30 Years	51,732	52,249	52,771	52,771
<b>Rank II</b>				
0 Years	38,213	38,595	38,981	38,981
10 Years	44,309	44,752	45,200	45,200
20 Years	50,445	50,949	51,458	51,458
30 Years	54,776	55,324	55,877	55,877
<b>Rank I</b>				
0 Years	42,542	42,967	43,397	43,397
10 Years	48,582	49,068	49,559	49,559
20 Years	54,835	55,383	55,937	55,937
30 Years	59,166	59,758	60,356	60,356

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	57%	58%	57%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	3%	3%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	5%	5%
Fund Balance Percent	7%	8%	10%	11%
End-of-year Balance	\$3,074,691	\$3,797,832	\$4,887,858	\$4,433,503

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	57.1
Tangible Property Tax *	57.1
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$606,971
SEEK Distribution	\$544,958
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.7%	16.2	66.8%	18.4	54.8%
Math	15.4	33.0%	16.9	27.7%	18.9	42.2%
Reading	14.5	43.2%	17.0	48.4%	18.9	41.3%
Science	16.5	12.4%	18.4	25.0%	19.1	
Composite	15.3		17.2		19.0	
Tested (#)	451		440		431	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.5	2.3	2.3	N/A
Number of Exams	300	411	622	N/A
Number of Students	181	214	361	N/A
% of Exams 3 or Above	47%	38%	38%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Chrissy Jones**  
916 E Main St  
Frankfort, KY 40601  
Phone: 502-695-6700

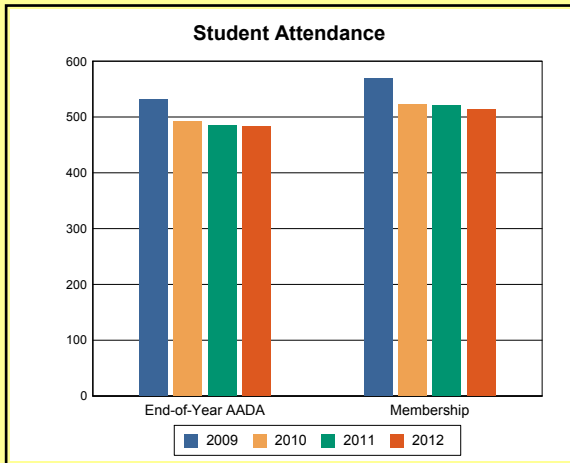
**Next-Generation Learners - (Percentile Rank 47)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	20.7	37.7	11.3	59.9	24.0					56.0
Middle	66.5	18.6	32.7	9.2	61.4	17.2	45.6	7.3			52.3
High	59.6	11.9	29.2	5.8	60.0	12.0	52.0	10.4	77.9	15.6	55.7
District Average											54.7

# Fulton County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	532	492	485	483
Membership	570	522	520	514

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	0	1,152	1,167

## Staffing Data

	2010	2011	2012
Classified Personnel	47 (44%)	49 (46%)	46 (45%)
Certified Personnel	61 (56%)	57 (54%)	57 (55%)
Number FTE Teachers	49	45	46
Pupil/Teacher Ratio	10.7	11.6	11.2
Salary & Benefits as % of GF Expenditures	74.4%	75.5%	77.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,038	\$42,491	\$42,917
Avg Extended	\$621	\$609	\$414
Avg Extra Duty	\$892	\$664	\$720
<b>Years of Experience</b>			
0 (New)	6.1%	0.0%	4.4%
1-5	36.7%	37.8%	32.6%
6-10	18.4%	17.8%	17.4%
11-20	14.3%	20.0%	23.9%
21-25	12.2%	11.1%	10.9%
26-30	4.1%	8.9%	6.5%
Over 30	6.1%	2.2%	2.2%
Retired	2.0%	2.2%	2.2%
Avg Years	10.6	11.8	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	40.8%	35.6%	34.8%
Rank II	42.9%	48.9%	43.5%
Rank I	14.3%	13.3%	19.6%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(92%)	(94%)	(92%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 (1%)
Exceptional Child	115 (20%)	98 (19%)	88 (17%)	83 (16%)
<b>Membership</b>				
Preschool	8 (1%)	24 (4%)	27 (5%)	15 (3%)
K-5	252 (44%)	244 (45%)	242 (44%)	239 (45%)
6-8	134 (23%)	109 (20%)	114 (21%)	112 (21%)
9-12	184 (32%)	169 (31%)	164 (30%)	163 (31%)
<b>Race</b>				
CaucWhite	410 (72%)	376 (72%)	352 (68%)	331 (64%)
Black	150 (26%)	137 (26%)	147 (28%)	154 (30%)
Hispanic	8 (1%)	6 (1%)	13 (3%)	14 (3%)
Other	2 (-%)	3 (1%)	8 (2%)	15 (3%)
<b>Attainment</b>				
Grad Rate	(77%)	(76%)	(71%)	(87%)
Grads 4 Years	56	48	31	37
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	1
Certificates	0	0	1	0
Retentions	0	0	0	0
Dropout Rate	(0.5%)	(0.6%)	(0.0%)	(0.6%)
Dropouts	1	1	0	1
<b>Discipline</b>				
Expulsions	0	0	0	3
Suspensions	33	21	27	46

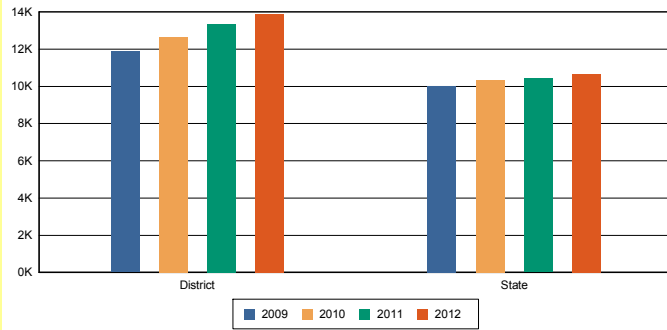
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,501	\$33,836	\$33,474	\$33,474
10 Years	42,366	42,790	42,332	42,332
20 Years	44,590	45,036	44,554	44,554
30 Years	44,590	45,036	44,554	44,554
<b>Rank II</b>				
0 Years	37,416	37,790	37,386	37,386
10 Years	46,333	46,796	46,296	46,296
20 Years	48,622	49,108	48,583	48,583
30 Years	48,622	49,108	48,583	48,583
<b>Rank I</b>				
0 Years	41,275	41,688	41,242	41,242
10 Years	50,356	50,860	50,316	50,316
20 Years	52,626	53,152	52,584	52,584
30 Years	52,626	53,152	52,584	52,584

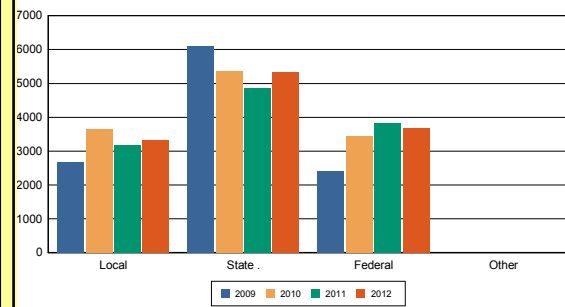


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	60%	57%	59%
Instructional Support	7%	7%	10%	9%
District Admin Support	5%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	24%	27%	26%	31%
End-of-year Balance	\$1,357,359	\$1,615,400	\$1,555,887	\$1,320,595

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	47.6
Tangible Property Tax	*	47.6
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$454,532
SEEK Distribution		\$48,998
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	68.3%	15.1	50.0%	14.3	27.5%
Math	14.3	17.1%	15.9	21.4%	16.6	15.7%
Reading	14.4	39.0%	15.6	28.6%	15.1	19.6%
Science	16.2	4.9%	17.5	14.3%	15.9	
Composite	15.0		16.2		15.6	
Tested (#)	41		42		51	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.4	1.3	1.0	N/A
Number of Exams	57	47	27	N/A
Number of Students	34	28	18	N/A
% of Exams 3 or Above	12%	6%	0%	N/A



Superintendent  
**Dennis Bledsoe**  
 2780 Moscow Ave  
 Hickman, KY 42050  
 Phone: 270-236-3923

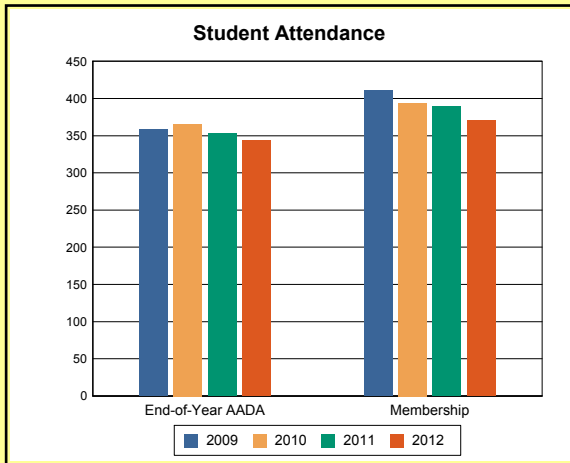
**Next-Generation Learners - (Percentile Rank 5)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.2	16.3	29.2	8.8	43.4	17.4					42.5
Middle	63.3	17.7	35.7	10.0	53.0	14.8	41.4	6.6			49.1
High	34.0	6.8	16.6	3.3	43.8	8.8	43.2	8.6	70.5	14.1	41.6
District Average											44.4

# Fulton Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	359	366	352	343
Membership	411	394	389	370

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	4	1,116	1,116

## Staffing Data

	2010	2011	2012
Classified Personnel	37 (44%)	33 (43%)	30 (42%)
Certified Personnel	47 (56%)	44 (57%)	41 (58%)
Number FTE Teachers	37	35	31
Pupil/Teacher Ratio	10.6	11.2	11.9
Salary & Benefits as % of GF Expenditures	77.8%	75.8%	77.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,478	\$44,340	\$44,180
Avg Extended	\$160	\$90	\$0
Avg Extra Duty	\$740	\$884	\$574
<b>Years of Experience</b>			
0 (New)	8.1%	8.7%	3.2%
1-5	27.0%	20.2%	29.0%
6-10	21.6%	20.2%	19.4%
11-20	18.9%	25.1%	32.3%
21-25	13.5%	17.3%	9.7%
26-30	2.7%	0.0%	3.2%
Over 30	5.4%	5.8%	3.2%
Retired	2.7%	2.9%	0.0%
Avg Years	11.8	12.1	11.2
<b>Rank</b>			
Rank IV	2.7%	0.0%	0.0%
Rank III	27.0%	28.8%	29.0%
Rank II	56.8%	62.5%	58.1%
Rank I	10.8%	5.8%	12.9%

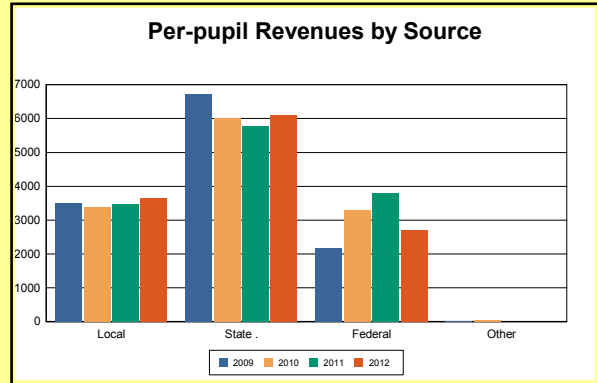
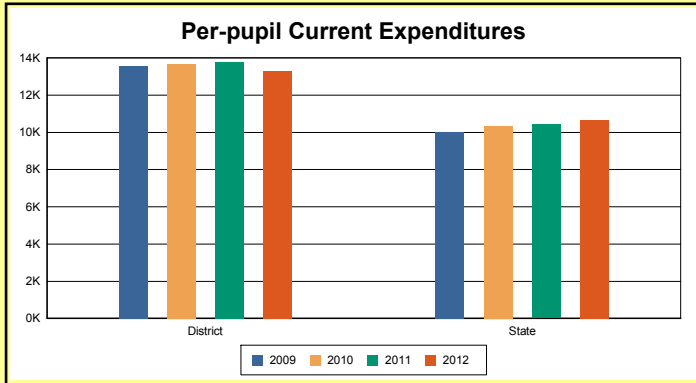
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(93%)	(96%)	(89%)	(72%)
LEP	0 (0%)	0 (0%)	1 (-)	1 (-)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (26%)	89 (23%)	80 (21%)	82 (22%)
<b>Membership</b>				
Preschool	28 (6%)	20 (5%)	33 (8%)	24 (6%)
K-5	192 (44%)	185 (45%)	187 (44%)	171 (43%)
6-8	89 (20%)	82 (20%)	83 (20%)	85 (22%)
9-12	130 (30%)	127 (31%)	119 (28%)	114 (29%)
<b>Race</b>				
CaucWhite	189 (46%)	188 (48%)	183 (47%)	181 (49%)
Black	197 (48%)	174 (44%)	162 (42%)	155 (42%)
Hispanic	6 (1%)	6 (2%)	13 (3%)	5 (1%)
Other	19 (5%)	26 (7%)	31 (8%)	29 (8%)
<b>Attainment</b>				
Grad Rate	(68%)	(70%)	(56%)	(84%)
Grads 4 Years	23	30	21	29
Grads IEP	0	0	0	0
Grads 4 +	1	1	2	0
Certificates	0	0	0	1
Retentions	7	9	12	4
Dropout Rate	(0.0%)	(2.9%)	(9.8%)	(3.6%)
Dropouts	0	4	11	4
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	115	147	79	53

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,429	\$34,773	\$34,401	\$34,401
10 Years	43,533	43,968	43,497	43,497
20 Years	45,883	46,341	45,845	45,845
30 Years	45,883	46,341	45,845	45,845
<b>Rank II</b>				
0 Years	38,482	38,867	38,450	38,450
10 Years	47,645	48,121	47,606	47,606
20 Years	49,877	50,375	49,837	49,837
30 Years	49,877	50,375	49,837	49,837
<b>Rank I</b>				
0 Years	42,892	43,321	42,859	42,859
10 Years	51,580	52,096	51,539	51,539
20 Years	53,928	54,467	53,885	53,885
30 Years	53,928	54,467	53,885	53,885

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	64%	62%	58%
Instructional Support	6%	6%	5%	9%
District Admin Support	6%	6%	9%	8%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	4%
Plant Operations	11%	10%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	5%	6%
Fund Balance Percent	12%	13%	15%	28%
End-of-year Balance	\$557,924	\$628,891	\$672,971	\$867,267

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	73.8
Tangible Property Tax *	73.8
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$293,391
SEEL Distribution	\$36,745
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	58.3%	15.9	73.3%	15.8	36.0%
Math	15.6	29.2%	15.8	13.3%	17.4	28.0%
Reading	14.3	50.0%	15.3	36.7%	17.2	32.0%
Science	17.6	16.7%	18.2	23.3%	17.7	
Composite	15.8		16.4		17.2	
Tested (#)	24		30		25	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.0	1.6	1.8	N/A
Number of Exams	3	21	17	N/A
Number of Students	3	10	11	N/A
% of Exams 3 or Above	0%	14%	18%	N/A



Superintendent  
**Dianne Owen**  
 304 West State Line  
 Fulton, KY 42041  
 Phone: 270-472-1553

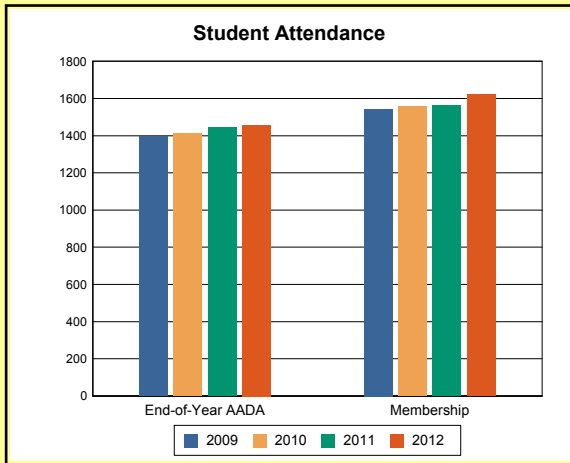
**Next-Generation Learners - (Percentile Rank 7)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.3	15.7	28.3	8.5	37.2	14.9					39.1
Middle	64.7	18.1	37.4	10.5	65.8	18.4	48.7	7.8			54.8
High	45.0	9.0	22.1	4.4	52.4	10.5	44.8	9.0	56.0	11.2	44.1
District Average											46.0

# Gallatin County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,394	1,412	1,442	1,458
Membership	1,543	1,555	1,561	1,621

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	2	1,115	1,145

## Staffing Data

	2010	2011	2012
Classified Personnel	124 (50%)	106 (47%)	122 (49%)
Certified Personnel	125 (50%)	121 (53%)	126 (51%)
Number FTE Teachers	102	98	103
Pupil/Teacher Ratio	15.2	16.0	15.8
Salary & Benefits as % of GF Expenditures	80.2%	75.7%	75.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,522	\$44,645	\$44,832
Avg Extended	\$328	\$217	\$307
Avg Extra Duty	\$1,355	\$1,384	\$1,349
<b>Years of Experience</b>			
0 (New)	8.3%	3.6%	8.8%
1-5	37.3%	28.7%	23.4%
6-10	25.5%	31.8%	29.3%
11-20	16.2%	22.6%	22.9%
21-25	8.8%	9.2%	11.7%
26-30	2.0%	3.1%	2.9%
Over 30	0.0%	0.0%	0.0%
Retired	2.0%	1.0%	1.0%
Avg Years	8.3	9.5	9.8
<b>Rank</b>			
Rank IV	1.0%	0.0%	0.0%
Rank III	27.0%	19.0%	16.6%
Rank II	51.5%	59.5%	58.1%
Rank I	18.6%	20.5%	24.4%

## Demographic Profile

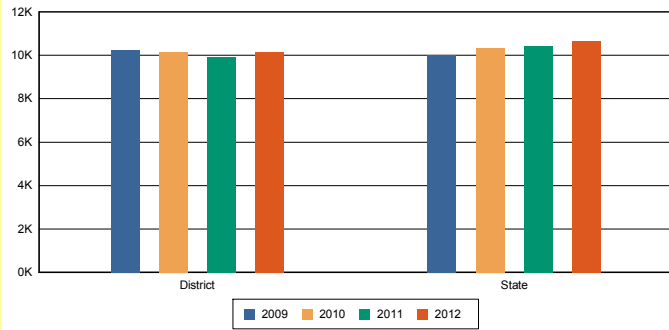
	2009	2010	2011	2012
Free & Reduced Lunch	(66%)	(73%)	(75%)	(69%)
LEP	43 (3%)	59 (4%)	73 (5%)	80 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	269 (17%)	262 (17%)	242 (16%)	200 (12%)
<b>Membership</b>				
Preschool	78 (5%)	97 (6%)	61 (4%)	54 (3%)
K-5	744 (46%)	732 (44%)	742 (46%)	793 (47%)
6-8	373 (23%)	366 (22%)	357 (22%)	376 (22%)
9-12	426 (26%)	455 (28%)	459 (28%)	452 (27%)
<b>Race</b>				
CaucWhite	1,400 (91%)	1,393 (90%)	1,389 (89%)	1,447 (89%)
Black	16 (1%)	13 (1%)	21 (1%)	14 (1%)
Hispanic	71 (5%)	96 (6%)	113 (7%)	124 (8%)
Other	56 (4%)	53 (3%)	38 (2%)	36 (2%)
<b>Attainment</b>				
Grad Rate	(64%)	(71%)	(76%)	(82%)
Grads 4 Years	94	83	102	107
Grads IEP	0	0	0	0
Grads 4 +	2	1	1	0
Certificates	3	2	2	0
Retentions	7	10	21	18
Dropout Rate	(1.4%)	(1.9%)	(-%)	(2.2%)
Dropouts	6	9	1	10
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	278	342	335	156

## Certified Salary Schedule

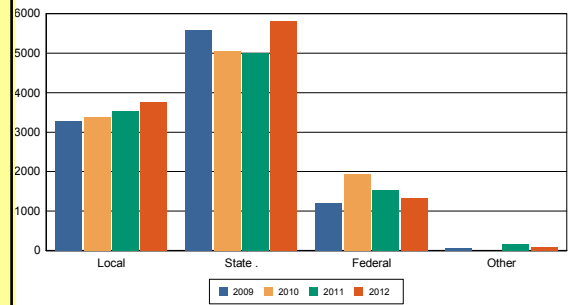
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,310	\$34,653	\$34,654	\$34,283
10 Years	43,387	43,821	43,820	43,351
20 Years	45,625	46,081	46,081	45,588
30 Years	47,418	47,892	47,892	47,380
<b>Rank II</b>				
0 Years	38,320	38,703	38,703	38,289
10 Years	47,375	47,849	47,849	47,337
20 Years	49,632	50,128	50,128	49,592
30 Years	51,487	52,002	52,002	51,446
<b>Rank I</b>				
0 Years	42,270	42,693	42,693	42,236
10 Years	51,432	51,946	51,946	51,390
20 Years	53,744	54,281	54,281	53,700
30 Years	55,599	56,155	56,155	55,554

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	54%	53%	53%
Instructional Support	9%	9%	9%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	7%	7%	6%
Business Support	3%	4%	4%	4%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	7%	7%
Fund Balance Percent	7%	9%	12%	18%
End-of-year Balance	\$1,048,408	\$1,384,711	\$1,663,355	\$2,006,680

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	66.6
Tangible Property Tax	*	66.6
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	0
Recallable Levy	*	5.6
Levied Equivalent Rate	*	87.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$391,390
SEEK Distribution		\$144,154
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	48.4%	15.5	54.0%	17.1	46.8%
Math	14.3	19.0%	16.4	23.0%	18.6	36.7%
Reading	13.8	37.3%	16.2	37.0%	18.8	38.5%
Science	15.9	10.3%	17.9	24.0%	18.9	
Composite	14.4		16.6		18.5	
Tested (#)	126		100		109	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	0.0	5.0	N/A
Number of Exams	13	0	7	N/A
Number of Students	13	0	1	N/A
% of Exams 3 or Above	8%	0%	100%	N/A



Superintendent  
**Dorothy Perkins**  
604 E Main St  
Warsaw, KY 41095  
Phone: 859-567-1820

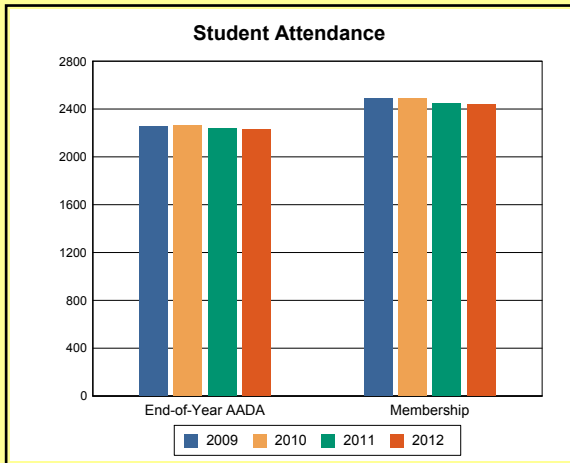
**Next-Generation Learners - (Percentile Rank 17)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.5	18.2	32.7	9.8	52.0	20.8					48.8
Middle	64.9	18.2	36.4	10.2	58.2	16.3	35.1	5.6			50.3
High	44.4	8.9	19.9	4.0	58.4	11.7	47.6	9.5	75.6	15.1	49.2
District Average											49.4

# Garrard County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	5	5	5
EOY AADA *	2,252	2,261	2,242	2,231
Membership	2,487	2,492	2,444	2,442

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,106	1,132

## Staffing Data

	2010	2011	2012
Classified Personnel	178 (46%)	179 (47%)	170 (46%)
Certified Personnel	211 (54%)	205 (53%)	196 (54%)
Number FTE Teachers	176	169	164
Pupil/Teacher Ratio	14.2	14.4	14.9
Salary & Benefits as % of GF Expenditures	81.0%	78.9%	79.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,531	\$46,687	\$46,895
Avg Extended	\$180	\$193	\$201
Avg Extra Duty	\$509	\$463	\$562
<b>Years of Experience</b>			
0 (New)	2.4%	1.8%	0.6%
1-5	23.3%	21.8%	20.1%
6-10	22.8%	24.2%	28.1%
11-20	27.3%	26.0%	28.1%
21-25	10.8%	12.4%	11.0%
26-30	6.8%	8.3%	7.9%
Over 30	5.1%	4.1%	3.1%
Retired	1.4%	1.4%	1.1%
Avg Years	12.9	13.2	13.2
<b>Rank</b>			
Rank IV	1.1%	0.0%	0.6%
Rank III	16.1%	13.0%	11.0%
Rank II	53.0%	59.0%	61.7%
Rank I	28.5%	26.6%	25.6%

## Demographic Profile

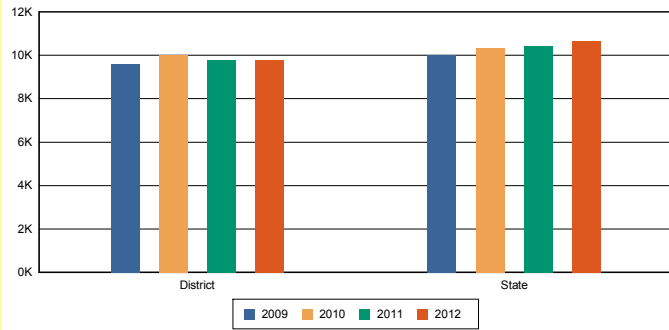
	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(62%)	(69%)	(56%)
LEP	13 (1%)	24 (1%)	15 (1%)	23 (1%)
Migrant	38 (2%)	52 (2%)	21 (1%)	2 (-%)
Exceptional Child	407 (16%)	414 (17%)	395 (16%)	373 (15%)
<b>Membership</b>				
Preschool	103 (4%)	97 (4%)	85 (3%)	101 (4%)
K-5	1,207 (47%)	1,190 (46%)	1,154 (46%)	1,176 (46%)
6-8	567 (22%)	557 (22%)	583 (23%)	571 (22%)
9-12	710 (27%)	743 (29%)	705 (28%)	695 (27%)
<b>Race</b>				
CaucWhite	2,312 (93%)	2,324 (93%)	2,242 (92%)	2,213 (91%)
Black	77 (3%)	72 (3%)	57 (2%)	59 (2%)
Hispanic	47 (2%)	59 (2%)	86 (4%)	99 (4%)
Other	51 (2%)	37 (1%)	59 (2%)	71 (3%)
<b>Attainment</b>				
Grad Rate	(70%)	(65%)	(74%)	(80%)
Grads 4 Years	160	148	154	182
Grads IEP	1	0	0	1
Grads 4 +	1	1	0	2
Certificates	5	2	1	3
Retentions	67	76	23	67
Dropout Rate	(1.3%)	(0.7%)	(0.7%)	(-%)
Dropouts	10	5	5	3
<b>Discipline</b>				
Expulsions	8	6	6	12
Suspensions	456	435	288	132

## Certified Salary Schedule

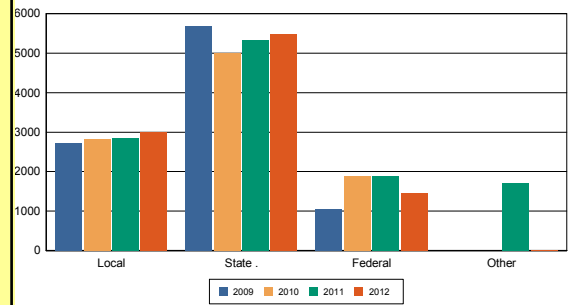
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,021	\$35,371	\$35,182	\$35,182
10 Years	43,858	44,297	44,060	44,060
20 Years	46,501	46,966	45,715	45,715
30 Years	46,501	46,966	45,715	45,715
<b>Rank II</b>				
0 Years	38,890	39,279	39,069	39,069
10 Years	47,726	48,203	47,945	47,945
20 Years	50,426	50,930	50,658	50,658
30 Years	50,426	50,930	50,658	50,658
<b>Rank I</b>				
0 Years	42,728	43,155	42,924	42,924
10 Years	51,599	52,115	51,836	51,836
20 Years	54,317	54,860	54,567	54,567
30 Years	54,317	54,860	54,567	54,567

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	62%	64%	61%
Instructional Support	7%	7%	6%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	8%	5%	7%	18%
End-of-year Balance	\$1,725,076	\$1,170,238	\$1,756,270	\$2,933,957

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	70.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$373,889
SEEK Distribution	\$224,151
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	48.2%	16.0	64.6%	17.4	47.3%
Math	13.9	16.4%	16.7	20.7%	17.8	30.3%
Reading	13.4	28.2%	17.0	47.0%	18.5	35.8%
Science	15.2	10.3%	17.7	20.1%	18.4	
Composite	14.0		17.0		18.2	
Tested (#)	195		164		165	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.0	2.8	2.3	N/A
Number of Exams	20	23	24	N/A
Number of Students	18	13	14	N/A
% of Exams 3 or Above	20%	65%	46%	N/A



Superintendent  
**Donald Aldridge**  
 322 West Maple Avenue  
 Lancaster, KY 40444  
 Phone: 859-792-3018

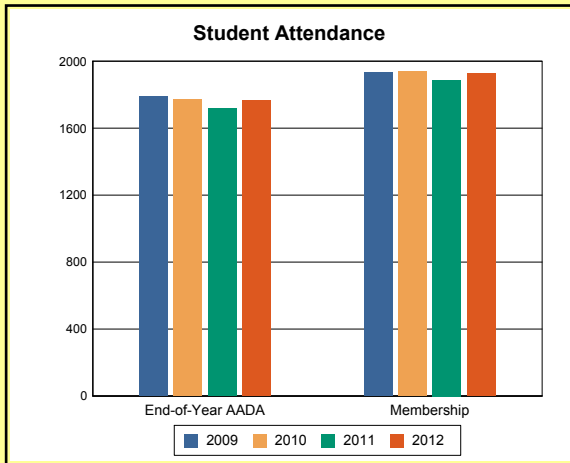
**Next-Generation Learners - (Percentile Rank 37)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.6	22.4	48.2	14.5	57.0	22.8					59.7
Middle	61.3	17.2	33.1	9.3	60.9	17.1	31.3	5.0			48.6
High	48.4	9.7	25.8	5.2	58.6	11.7	48.4	9.7	73.9	14.8	51.1
District Average											53.1

# Glasgow Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,790	1,771	1,721	1,765
Membership	1,934	1,939	1,889	1,926

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,103	1,106

## Staffing Data

	2010	2011	2012
Classified Personnel	117 (43%)	123 (43%)	125 (42%)
Certified Personnel	158 (57%)	165 (57%)	171 (58%)
Number FTE Teachers	135	140	145
Pupil/Teacher Ratio	14.4	13.5	13.3
Salary & Benefits as % of GF Expenditures	80.1%	72.5%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,105	\$49,736	\$49,605
Avg Extended	\$146	\$163	\$186
Avg Extra Duty	\$804	\$815	\$822
<b>Years of Experience</b>			
0 (New)	0.7%	7.1%	4.8%
1-5	21.5%	13.6%	17.2%
6-10	15.6%	20.7%	20.7%
11-20	40.0%	39.3%	37.9%
21-25	13.3%	10.7%	10.3%
26-30	5.2%	5.7%	6.9%
Over 30	3.7%	2.9%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	12.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.8%	20.7%	21.4%
Rank II	54.1%	51.4%	50.3%
Rank I	28.2%	27.9%	28.3%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(61%)	(60%)	(56%)
LEP	53 (3%)	46 (2%)	44 (2%)	55 (3%)
Migrant	34 (2%)	23 (1%)	13 (1%)	36 (2%)
Exceptional Child	316 (16%)	300 (15%)	288 (15%)	282 (15%)
<b>Membership</b>				
Preschool	75 (4%)	74 (4%)	85 (4%)	112 (5%)
K-5	928 (46%)	939 (47%)	861 (44%)	885 (43%)
6-8	450 (22%)	443 (22%)	442 (22%)	479 (24%)
9-12	556 (28%)	556 (28%)	584 (30%)	562 (28%)
<b>Race</b>				
CaucWhite	1,499 (78%)	1,496 (77%)	1,432 (76%)	1,463 (76%)
Black	258 (13%)	265 (14%)	259 (14%)	238 (12%)
Hispanic	71 (4%)	71 (4%)	92 (5%)	119 (6%)
Other	106 (5%)	107 (6%)	106 (6%)	106 (6%)
<b>Attainment</b>				
Grad Rate	(82%)	(75%)	(87%)	(95%)
Grads 4 Years	126	116	134	142
Grads IEP	0	0	0	2
Grads 4 +	3	8	6	1
Certificates	2	1	1	1
Retentions	17	12	22	10
Dropout Rate	(3.2%)	(2.1%)	(2.7%)	(0.5%)
Dropouts	18	12	16	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	111	103	119	117

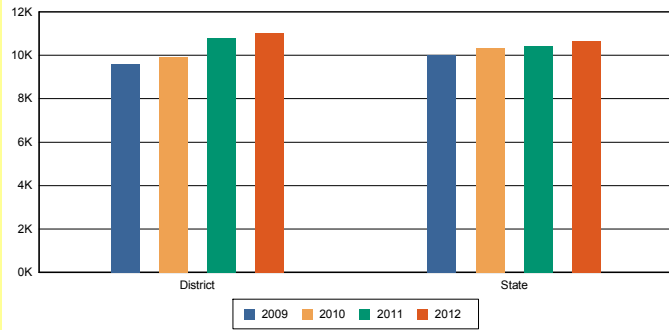
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,284	\$35,637	\$35,637	\$35,799
10 Years	46,039	46,499	46,499	46,711
20 Years	50,334	50,837	50,837	51,070
30 Years	50,334	50,837	51,460	51,695
<b>Rank II</b>				
0 Years	38,846	39,234	39,234	39,413
10 Years	50,172	50,674	50,674	50,906
20 Years	54,484	55,029	55,029	55,280
30 Years	54,484	55,029	55,748	56,002
<b>Rank I</b>				
0 Years	42,923	43,352	43,352	43,550
10 Years	54,299	54,842	54,842	55,092
20 Years	58,603	59,189	59,189	59,460
30 Years	58,603	59,189	60,125	60,400

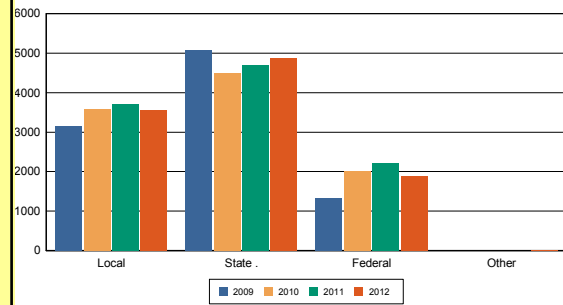


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	65%	65%	63%
Instructional Support	7%	7%	7%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	7%
Transportation	2%	3%	3%	3%
Food Services	8%	8%	7%	8%
Fund Balance Percent	22%	22%	11%	17%
End-of-year Balance	\$3,530,785	\$3,549,372	\$1,806,293	\$2,460,026

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	78.0
Tangible Property Tax	*	79.4
Motor Vehicle Tax	*	55.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.6
Levied Equivalent Rate	*	74.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$401,348
SEEK Distribution		\$177,171
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.4	71.1%	17.4	70.4%	19.1
Math	16.2	45.6%	17.3	29.6%	19.0	38.2%
Reading	15.8	59.1%	17.6	54.1%	19.3	43.1%
Science	17.4	23.5%	18.8	32.7%	19.6	
Composite	16.3		17.9		19.4	
Tested (#)	149		159		123	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.0	2.5	2.3	N/A
Number of Exams	42	91	198	N/A
Number of Students	30	59	124	N/A
% of Exams 3 or Above	62%	47%	37%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

Superintendent

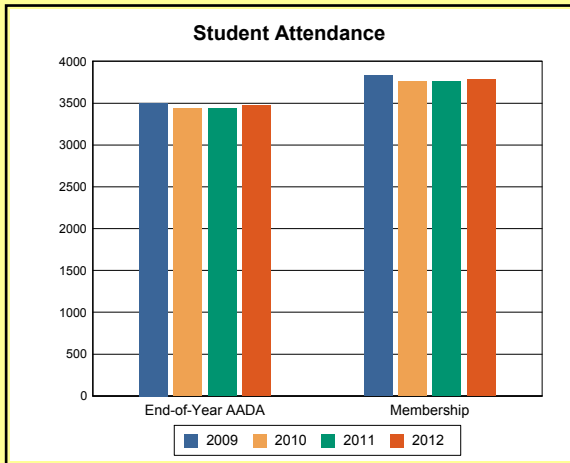
**D. Sean Howard**  
 1108 Cleveland Ave  
 Glasgow, KY 42142  
 Phone: 270-651-6757

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	41.2	12.4	58.7	23.5					57.2
Middle	75.1	21.0	45.9	12.9	64.4	18.0	58.1	9.3			61.2
High	61.0	12.2	34.1	6.8	59.1	11.8	63.4	12.7	86.7	17.3	60.8
<b>District Average</b>											<b>59.7</b>

# Grant County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	3,501	3,442	3,442	3,474
Membership	3,829	3,759	3,759	3,782

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	0	1,065	1,077

## Staffing Data

	2010	2011	2012
Classified Personnel	270 (50%)	278 (51%)	271 (50%)
Certified Personnel	265 (50%)	262 (49%)	268 (50%)
Number FTE Teachers	220	220	223
Pupil/Teacher Ratio	17.1	17.1	16.9
Salary & Benefits as % of GF Expenditures	79.7%	78.7%	79.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,740	\$46,240	\$45,941
Avg Extended	\$155	\$100	\$175
Avg Extra Duty	\$769	\$846	\$847
<b>Years of Experience</b>			
0 (New)	5.0%	7.7%	3.6%
1-5	25.5%	24.6%	31.3%
6-10	25.5%	27.7%	26.9%
11-20	28.2%	26.4%	27.3%
21-25	8.2%	7.3%	7.6%
26-30	3.6%	3.2%	2.4%
Over 30	4.1%	3.2%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.0	10.3	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	26.4%	25.1%
Rank II	55.5%	54.6%	57.7%
Rank I	19.6%	19.1%	17.2%

## Demographic Profile

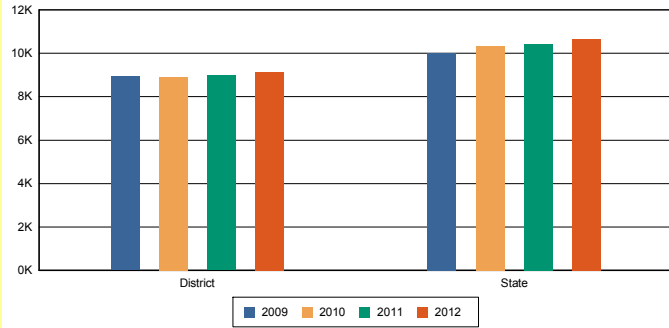
	2009	2010	2011	2012
Free & Reduced Lunch	(66%)	(67%)	(60%)	(55%)
LEP	36 (1%)	39 (1%)	36 (1%)	36 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	501 (13%)	497 (13%)	467 (12%)	410 (11%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	93 (2%)
K-5	1,832 (48%)	1,792 (48%)	1,765 (47%)	1,781 (46%)
6-8	879 (23%)	884 (24%)	917 (24%)	925 (24%)
9-12	1,113 (29%)	1,081 (29%)	1,077 (29%)	1,075 (28%)
<b>Race</b>				
CaucWhite	3,692 (96%)	3,609 (96%)	3,592 (96%)	3,569 (94%)
Black	26 (1%)	30 (1%)	28 (1%)	34 (1%)
Hispanic	64 (2%)	64 (2%)	82 (2%)	103 (3%)
Other	47 (1%)	56 (1%)	57 (2%)	76 (2%)
<b>Attainment</b>				
Grad Rate	(68%)	(67%)	(78%)	(77%)
Grads 4 Years	236	234	243	243
Grads IEP	0	5	3	1
Grads 4 +	2	5	4	1
Certificates	1	15	3	1
Retentions	49	26	75	7
Dropout Rate	(1.7%)	(2.9%)	(1.6%)	(1.9%)
Dropouts	19	33	18	21
<b>Discipline</b>				
Expulsions	4	0	1	1
Suspensions	616	455	543	265

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,587	\$34,933	\$34,933	\$34,933
10 Years	43,338	43,771	43,771	43,771
20 Years	48,857	49,346	49,346	49,346
30 Years	53,524	54,059	54,059	54,059
<b>Rank II</b>				
0 Years	38,616	39,002	39,002	39,002
10 Years	47,342	47,815	47,815	47,815
20 Years	52,908	53,437	53,437	53,437
30 Years	57,668	58,244	58,244	58,244
<b>Rank I</b>				
0 Years	42,569	42,995	42,995	42,995
10 Years	51,422	51,936	51,936	51,936
20 Years	57,163	57,735	57,735	57,735
30 Years	61,923	62,542	62,542	62,542

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	58%	55%	55%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	6%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	16%	14%	20%
End-of-year Balance	\$4,740,580	\$4,882,365	\$4,313,297	\$4,697,351

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	52.5
Tangible Property Tax	*	52.5
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.6
Equalized Growth Levy	*	5.6
Recallable Levy	*	0
Levied Equivalent Rate	*	61.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$319,817
SEEK Distribution		\$350,358
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

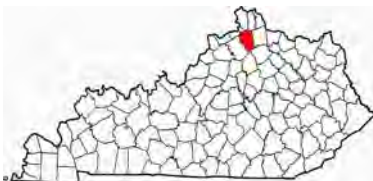
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	63.8%	16.1	67.7%	18.0	50.9%
Math	15.0	22.3%	16.8	23.5%	18.4	35.1%
Reading	14.5	40.1%	16.5	43.5%	18.9	42.3%
Science	16.5	14.6%	18.0	17.9%	18.8	
Composite	15.2		17.0		18.7	
Tested (#)	309		285		265	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	1.7	2.1	N/A
Number of Exams	209	161	96	N/A
Number of Students	147	93	71	N/A
% of Exams 3 or Above	14%	15%	27%	N/A



Superintendent  
**Ronald Livingood**  
 820 Arnie Risen Boulevard  
 Williamstown, KY 41097  
 Phone: 859-824-3323

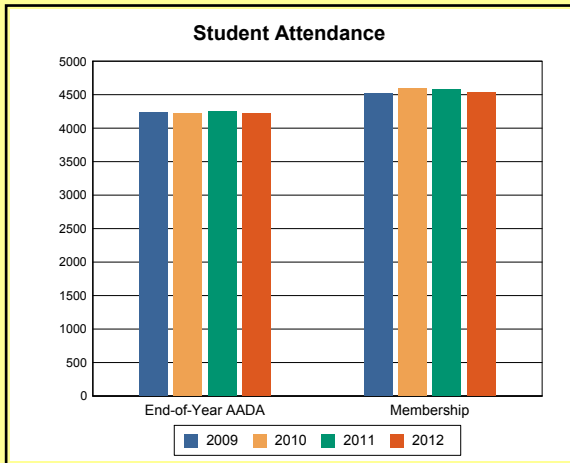
**Next-Generation Learners - (Percentile Rank 39)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.8	18.5	34.9	10.5	52.4	21.0					50.0
Middle	68.3	19.1	40.7	11.4	60.6	17.0	42.0	6.7			54.2
High	56.5	11.3	32.7	6.5	50.4	10.1	62.7	12.5	77.7	15.5	55.9
District Average											53.4

# Graves County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	10	10	10	10
EOY AADA *	4,233	4,233	4,243	4,226
Membership	4,524	4,593	4,581	4,541

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,070	1,122

## Staffing Data

	2010	2011	2012
Classified Personnel	318 (48%)	310 (48%)	315 (48%)
Certified Personnel	350 (52%)	337 (52%)	338 (52%)
Number FTE Teachers	300	288	289
Pupil/Teacher Ratio	15.3	15.9	15.7
Salary & Benefits as % of GF Expenditures	81.0%	75.9%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,346	\$46,841	\$47,409
Avg Extended	\$403	\$466	\$452
Avg Extra Duty	\$1,401	\$1,387	\$1,374
<b>Years of Experience</b>			
0 (New)	5.0%	1.4%	4.3%
1-5	30.7%	26.7%	20.0%
6-10	22.2%	27.0%	28.3%
11-20	28.0%	30.2%	32.4%
21-25	5.3%	6.3%	7.1%
26-30	5.8%	4.3%	5.0%
Over 30	2.0%	3.1%	2.4%
Retired	1.0%	1.0%	0.6%
Avg Years	10.5	11.3	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.8%	22.4%	19.7%
Rank II	40.2%	44.6%	46.9%
Rank I	31.0%	32.0%	32.9%

## Demographic Profile

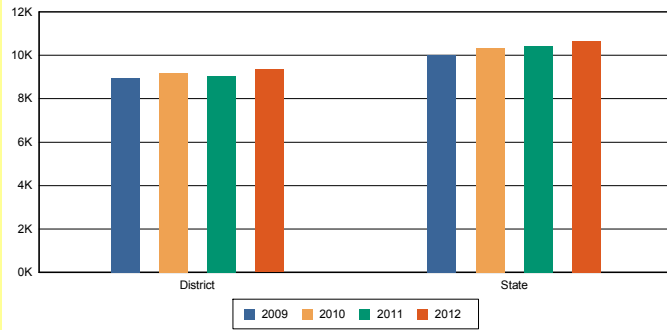
	2009	2010	2011	2012
Free & Reduced Lunch	(59%)	(56%)	(75%)	(55%)
LEP	87 (2%)	95 (2%)	76 (2%)	75 (2%)
Migrant	7 -%	29 (1%)	0 (0%)	20 -%
Exceptional Child	542 (12%)	573 (12%)	576 (13%)	575 (13%)
<b>Membership</b>				
Preschool	155 (3%)	176 (4%)	172 (4%)	198 (4%)
K-5	2,017 (43%)	2,011 (42%)	2,057 (43%)	1,985 (42%)
6-8	1,100 (24%)	1,120 (23%)	1,085 (23%)	1,094 (23%)
9-12	1,407 (30%)	1,462 (31%)	1,437 (30%)	1,460 (31%)
<b>Race</b>				
CaucWhite	4,202 (93%)	4,200 (91%)	4,160 (91%)	4,095 (90%)
Black	85 (2%)	92 (2%)	69 (2%)	79 (2%)
Hispanic	154 (3%)	169 (4%)	186 (4%)	197 (4%)
Other	83 (2%)	132 (3%)	166 (4%)	170 (4%)
<b>Attainment</b>				
Grad Rate	(81%)	(83%)	(73%)	(80%)
Grads 4 Years	305	341	285	303
Grads IEP	3	0	0	0
Grads 4 +	3	14	0	8
Certificates	2	5	11	6
Retentions	59	45	45	43
Dropout Rate	(1.4%)	(0.8%)	(1.4%)	(2.2%)
Dropouts	20	12	20	32
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	83	106	124	97

## Certified Salary Schedule

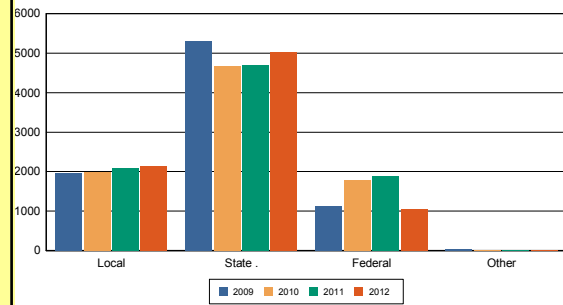
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,793	\$36,151	\$35,958	\$35,958
10 Years	44,573	45,018	44,778	44,778
20 Years	47,474	47,949	47,692	47,692
30 Years	48,617	49,103	48,840	48,840
<b>Rank II</b>				
0 Years	39,608	40,004	39,791	39,791
10 Years	48,637	49,123	48,860	48,860
20 Years	51,620	52,136	51,857	51,857
30 Years	52,810	53,338	53,053	53,053
<b>Rank I</b>				
0 Years	43,473	43,907	43,673	43,673
10 Years	52,793	53,320	53,036	53,036
20 Years	55,849	56,408	56,107	56,107
30 Years	56,968	57,538	57,230	57,230

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	57%	56%	56%
Instructional Support	9%	11%	11%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	7%	6%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	5%	5%	5%	3%
End-of-year Balance	\$1,712,579	\$1,711,661	\$1,875,528	\$898,588

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	37.0
Tangible Property Tax *	37.0
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$338,656
SEEK Distribution	\$424,291
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	65.7%	16.4	68.4%	19.1	59.2%
Math	15.5	34.0%	17.4	30.0%	19.7	51.3%
Reading	14.2	41.7%	17.0	46.8%	19.6	44.3%
Science	16.6	14.6%	18.4	26.8%	19.7	
Composite	15.3		17.5		19.6	
Tested (#)	362		380		316	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.1	2.1	2.1	N/A
Number of Exams	192	368	423	N/A
Number of Students	151	246	258	N/A
% of Exams 3 or Above	33%	32%	33%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 76)**

All Scores and the Summary are Weighted

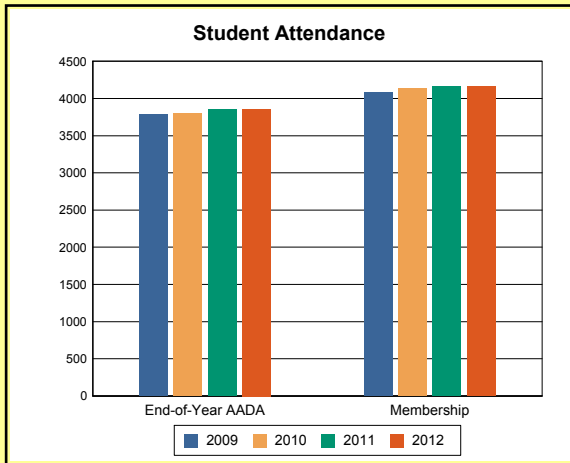
Superintendent

**Kenneth Galloway**  
 2290 State Rt 121 N  
 Mayfield, KY 42066  
 Phone: 270-328-2656

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	22.8	48.4	14.5	51.5	20.6					57.9
Middle	75.7	21.2	49.4	13.8	60.5	16.9	47.1	7.5			59.4
High	62.3	12.5	36.0	7.2	56.8	11.4	65.9	13.2	73.3	14.7	59.0
District Average											58.8

# Grayson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	3,781	3,796	3,851	3,859
Membership	4,087	4,135	4,162	4,165

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,081	1,125

## Staffing Data

	2010	2011	2012
Classified Personnel	303 (48%)	288 (48%)	283 (48%)
Certified Personnel	324 (52%)	317 (52%)	309 (52%)
Number FTE Teachers	283	278	270
Pupil/Teacher Ratio	14.6	15.0	15.4
Salary & Benefits as % of GF Expenditures	80.6%	80.8%	80.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,263	\$45,284	\$46,723
Avg Extended	\$96	\$103	\$114
Avg Extra Duty	\$717	\$719	\$838
<b>Years of Experience</b>			
0 (New)	8.2%	3.6%	3.3%
1-5	26.2%	28.8%	22.6%
6-10	20.1%	19.8%	21.8%
11-20	34.3%	34.9%	36.7%
21-25	5.8%	7.9%	9.6%
26-30	3.5%	3.4%	3.9%
Over 30	1.4%	1.1%	1.9%
Retired	0.4%	0.5%	0.2%
Avg Years	10.4	10.7	11.7
<b>Rank</b>			
Rank IV	1.5%	0.4%	1.1%
Rank III	28.3%	27.3%	20.4%
Rank II	47.7%	50.4%	54.8%
Rank I	22.1%	21.4%	23.5%

## Demographic Profile

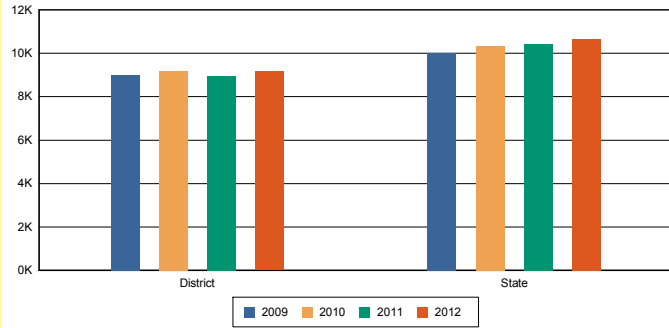
	2009	2010	2011	2012
Free & Reduced Lunch	(63%)	(70%)	(72%)	(65%)
LEP	4 -%	6 -%	9 -%	12 -%
Migrant	2 -%	2 -%	0 (0%)	6 -%
Exceptional Child	554 (14%)	598 (14%)	543 (13%)	514 (12%)
<b>Membership</b>				
Preschool	165 (4%)	157 (4%)	162 (4%)	157 (4%)
K-5	1,910 (45%)	1,935 (45%)	1,956 (45%)	1,925 (45%)
6-8	962 (23%)	965 (22%)	936 (22%)	994 (23%)
9-12	1,215 (29%)	1,233 (29%)	1,269 (29%)	1,243 (29%)
<b>Race</b>				
CaucWhite	3,977 (97%)	4,022 (97%)	4,044 (97%)	4,022 (97%)
Black	30 (1%)	32 (1%)	23 (1%)	27 (1%)
Hispanic	33 (1%)	28 (1%)	41 (1%)	55 (1%)
Other	47 (1%)	53 (1%)	54 (1%)	61 (1%)
<b>Attainment</b>				
Grad Rate	(77%)	(79%)	(83%)	(80%)
Grads 4 Years	254	283	296	274
Grads IEP	0	0	0	0
Grads 4 +	13	9	9	5
Certificates	3	4	4	7
Retentions	36	27	34	29
Dropout Rate	(1.9%)	(1.7%)	(2.0%)	(1.6%)
Dropouts	24	23	26	20
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	45	68	37	32

## Certified Salary Schedule

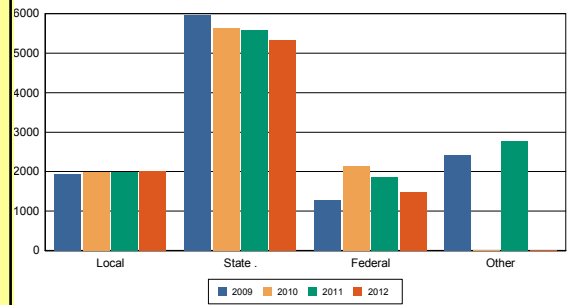
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,813	\$35,162	\$35,323	\$35,323
10 Years	43,228	43,660	43,861	43,861
20 Years	46,554	47,020	47,986	47,986
30 Years	48,575	49,060	50,036	50,379
<b>Rank II</b>				
0 Years	38,446	38,830	39,009	39,009
10 Years	46,962	47,432	47,650	47,650
20 Years	50,331	50,834	51,818	51,818
30 Years	52,353	52,876	53,870	54,214
<b>Rank I</b>				
0 Years	41,849	42,267	42,462	42,462
10 Years	51,059	51,570	51,807	51,807
20 Years	54,428	54,972	55,975	55,975
30 Years	56,450	57,014	58,026	58,371

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	63%	63%	62%
Instructional Support	9%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	12%	17%	19%
End-of-year Balance	\$2,445,319	\$3,820,955	\$5,638,116	\$4,815,198

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	43.3
Tangible Property Tax	*	43.3
Motor Vehicle Tax	*	46.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	55.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$324,049
SEEK Distribution		\$385,148
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	52.8%	15.6	59.2%	17.6	47.5%
Math	15.1	28.4%	16.7	21.9%	18.6	38.6%
Reading	14.1	41.8%	16.4	45.6%	19.1	41.0%
Science	16.1	8.4%	17.8	20.1%	18.9	
Composite	14.8		16.8		18.7	
Tested (#)	335		338		324	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.2	2.9	2.8	N/A
Number of Exams	148	121	67	N/A
Number of Students	123	90	55	N/A
% of Exams 3 or Above	36%	63%	55%	N/A



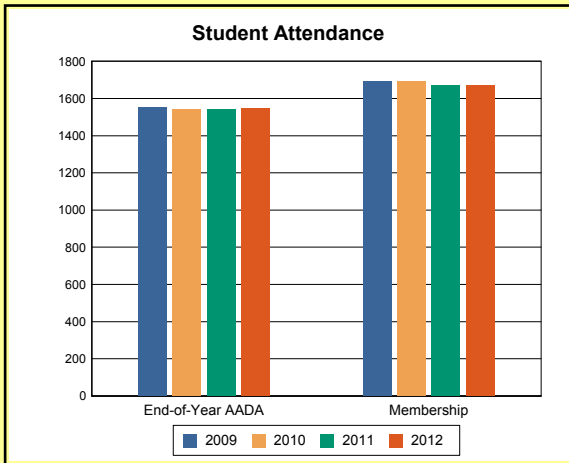
Superintendent  
**Barry Anderson**  
909 Brandenburg Rd  
Leitchfield, KY 42754  
Phone: 270-259-4011

**Next-Generation Learners - (Percentile Rank 39)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.8	20.6	44.5	13.4	54.5	21.8					55.8
Middle	61.2	17.1	37.2	10.4	54.9	15.4	39.9	6.4			49.3
High	56.2	11.2	32.8	6.6	56.8	11.4	44.5	8.9	83.1	16.6	54.7
District Average											53.3

Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	4	4	4
EOY AADA *	1,550	1,539	1,542	1,546
Membership	1,689	1,690	1,668	1,669

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,099	1,107

Staffing Data

	2010	2011	2012
Classified Personnel	141 (50%)	143 (49%)	146 (50%)
Certified Personnel	143 (50%)	147 (51%)	143 (50%)
Number FTE Teachers	119	123	119
Pupil/Teacher Ratio	14.3	13.6	14.0
Salary & Benefits as % of GF Expenditures	77.9%	77.6%	82.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,287	\$45,983	\$46,758
Avg Extended	\$274	\$275	\$287
Avg Extra Duty	\$875	\$803	\$821
<b>Years of Experience</b>			
0 (New)	6.8%	4.9%	1.7%
1-5	20.3%	24.4%	20.2%
6-10	19.4%	10.6%	16.0%
11-20	37.1%	40.7%	42.9%
21-25	12.7%	13.0%	12.6%
26-30	1.7%	4.1%	5.9%
Over 30	1.7%	2.4%	0.8%
Retired	0.5%	0.0%	0.0%
Avg Years	12.1	12.4	12.8
<b>Rank</b>			
Rank IV	0.8%	0.0%	0.0%
Rank III	11.8%	13.8%	10.1%
Rank II	59.1%	54.5%	58.0%
Rank I	27.8%	31.7%	31.9%

Demographic Profile

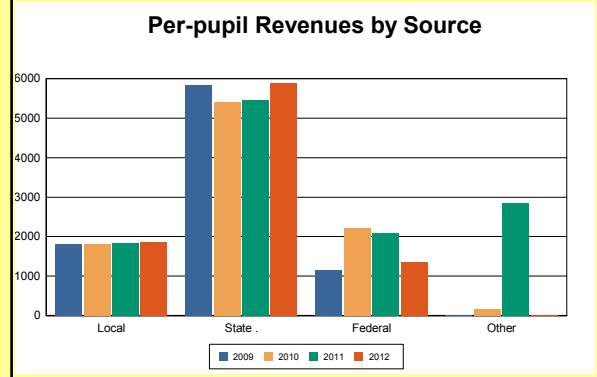
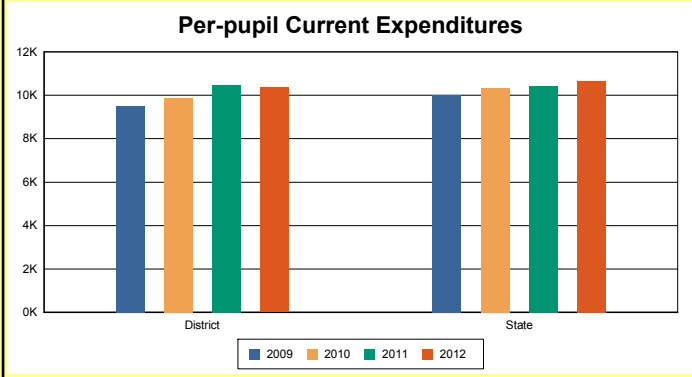
	2009	2010	2011	2012
Free & Reduced Lunch	(61%)	(66%)	(67%)	(67%)
LEP	0 (0%)	2 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	15 (1%)	0 (0%)	16 (1%)
Exceptional Child	255 (15%)	235 (14%)	217 (13%)	197 (12%)
<b>Membership</b>				
Preschool	14 (1%)	42 (2%)	21 (1%)	28 (2%)
K-5	768 (45%)	774 (45%)	775 (46%)	758 (45%)
6-8	384 (23%)	387 (22%)	359 (21%)	385 (23%)
9-12	537 (32%)	529 (31%)	534 (32%)	526 (31%)
<b>Race</b>				
CaucWhite	1,605 (95%)	1,584 (94%)	1,561 (94%)	1,560 (93%)
Black	33 (2%)	38 (2%)	36 (2%)	34 (2%)
Hispanic	10 (1%)	16 (1%)	24 (1%)	31 (2%)
Other	41 (2%)	52 (3%)	47 (3%)	44 (3%)
<b>Attainment</b>				
Grad Rate	(88%)	(85%)	(84%)	(95%)
Grads 4 Years	122	114	116	150
Grads IEP	0	0	1	0
Grads 4 +	0	2	0	0
Certificates	2	0	2	5
Retentions	12	7	23	13
Dropout Rate	(-%)	(0.5%)	(0.7%)	(-%)
Dropouts	1	3	4	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	81	79	102	53

Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,904	\$33,233	\$34,572	\$34,572
10 Years	41,436	41,850	43,536	43,536
20 Years	43,558	43,994	45,767	45,767
30 Years	43,558	43,994	45,767	45,767
<b>Rank II</b>				
0 Years	36,674	37,041	38,534	38,534
10 Years	45,193	45,645	47,484	47,484
20 Years	47,656	48,133	50,073	50,073
30 Years	47,656	48,133	50,073	50,073
<b>Rank I</b>				
0 Years	40,384	40,788	42,432	42,432
10 Years	48,942	49,431	51,423	51,423
20 Years	51,394	51,908	54,000	54,000
30 Years	51,394	51,908	54,000	54,000



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	60%	58%
Instructional Support	8%	7%	7%	7%
District Admin Support	3%	3%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	8%	8%	8%
Food Services	6%	7%	5%	7%
Fund Balance Percent	12%	11%	5%	8%
End-of-year Balance	\$1,548,988	\$1,549,107	\$1,044,714	\$951,628

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	45.7
Tangible Property Tax *	45.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	54.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$269,855
SEEK Distribution	\$155,750
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	66.7%	15.7	58.0%	18.4	55.0%
Math	15.1	23.0%	16.0	18.0%	18.9	42.2%
Reading	15.0	49.6%	15.7	36.0%	19.4	45.9%
Science	16.6	9.6%	17.5	16.0%	20.0	
Composite	15.5		16.4		19.4	
Tested (#)	135		150		109	

**AP Analysis**

	2009	2010	2011	2012
Average Score	4.3	3.8	2.5	N/A
Number of Exams	3	16	2	N/A
Number of Students	3	8	2	N/A
% of Exams 3 or Above	100%	88%	50%	N/A



Superintendent  
**Marshall Lowe**  
 416 Scottsville  
 Greensburg, KY 42743  
 Phone: 270-932-5231

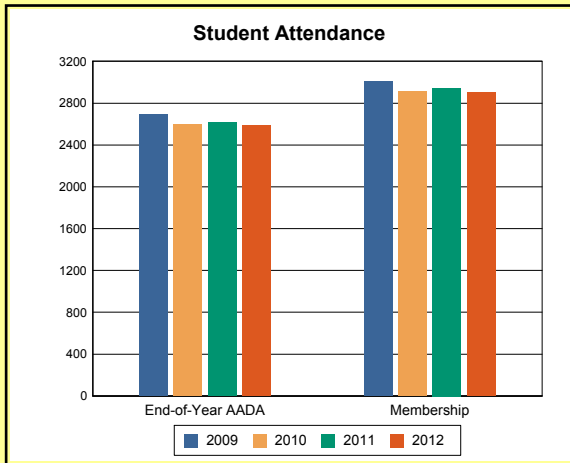
**Next-Generation Learners - (Percentile Rank 62)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.8	23.0	49.3	14.8	56.8	22.7					60.5
Middle	69.1	19.3	45.6	12.8	52.9	14.8	45.7	7.3			54.2
High	53.9	10.8	34.4	6.9	65.6	13.1	44.4	8.9	83.9	16.8	56.5
District Average											57.1

# Greenup County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	2,690	2,594	2,612	2,589
Membership	3,008	2,913	2,944	2,902

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,067	1,139

## Staffing Data

	2010	2011	2012
Classified Personnel	249 (50%)	248 (50%)	233 (50%)
Certified Personnel	251 (50%)	247 (50%)	230 (50%)
Number FTE Teachers	206	202	187
Pupil/Teacher Ratio	14.1	14.6	15.5
Salary & Benefits as % of GF Expenditures	80.8%	82.4%	79.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,687	\$44,618	\$44,536
Avg Extended	\$65	\$83	\$167
Avg Extra Duty	\$21	\$24	\$26
<b>Years of Experience</b>			
0 (New)	4.9%	4.0%	5.3%
1-5	30.1%	28.3%	19.2%
6-10	20.4%	19.8%	26.2%
11-20	25.7%	25.8%	29.9%
21-25	9.2%	11.4%	9.4%
26-30	3.9%	4.5%	4.8%
Over 30	4.9%	5.0%	3.2%
Retired	1.0%	1.3%	1.9%
Avg Years	11.6	11.8	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.7%	22.8%	21.6%
Rank II	56.8%	59.5%	60.4%
Rank I	14.6%	16.4%	16.0%

## Demographic Profile

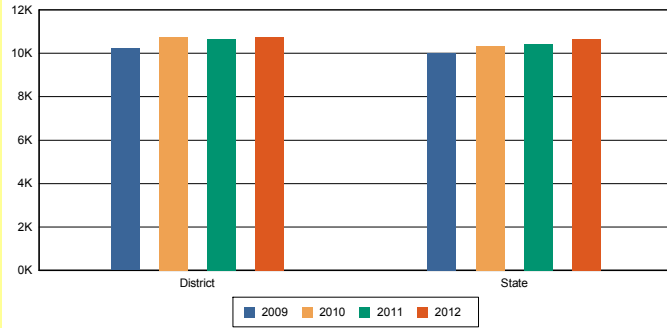
	2009	2010	2011	2012
Free & Reduced Lunch	(61%)	(63%)	(61%)	(64%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	467 (16%)	419 (14%)	403 (14%)	388 (13%)
<b>Membership</b>				
Preschool	25 (1%)	29 (1%)	36 (1%)	35 (1%)
K-5	1,393 (46%)	1,350 (46%)	1,396 (47%)	1,399 (48%)
6-8	677 (22%)	659 (22%)	675 (23%)	663 (23%)
9-12	938 (31%)	902 (31%)	871 (29%)	838 (29%)
<b>Race</b>				
CaucWhite	2,945 (98%)	2,846 (98%)	2,866 (97%)	2,820 (97%)
Black	26 (1%)	28 (1%)	30 (1%)	25 (1%)
Hispanic	15 (1%)	15 (1%)	21 (1%)	21 (1%)
Other	22 (1%)	24 (1%)	27 (1%)	36 (1%)
<b>Attainment</b>				
Grad Rate	(77%)	(80%)	(81%)	(82%)
Grads 4 Years	205	218	214	220
Grads IEP	1	2	0	0
Grads 4 +	3	6	5	8
Certificates	2	1	2	6
Retentions	95	66	50	28
Dropout Rate	(3.6%)	(3.1%)	(2.3%)	(2.0%)
Dropouts	35	29	20	17
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	441	349	320	229

## Certified Salary Schedule

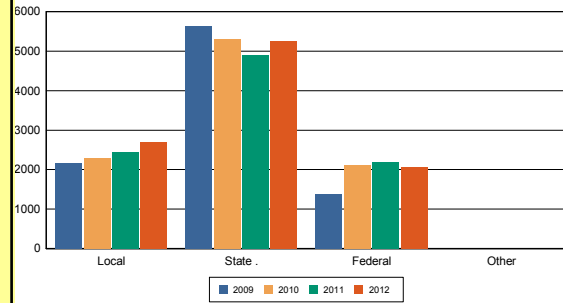
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,761	\$34,099	\$33,734	\$33,734
10 Years	42,362	42,786	42,328	42,328
20 Years	46,175	46,637	46,138	46,138
30 Years	50,743	51,250	50,702	50,702
<b>Rank II</b>				
0 Years	37,098	37,469	37,069	37,069
10 Years	45,764	46,222	45,727	45,727
20 Years	49,661	50,158	49,622	49,622
30 Years	54,290	54,833	54,247	54,247
<b>Rank I</b>				
0 Years	40,435	40,839	40,402	40,402
10 Years	49,236	49,728	49,196	49,196
20 Years	53,205	53,737	53,162	53,162
30 Years	57,835	58,413	57,788	57,788

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	55%	55%	52%
Instructional Support	11%	9%	9%	10%
District Admin Support	3%	4%	3%	4%
School Admin Support	7%	6%	6%	7%
Business Support	1%	1%	2%	2%
Plant Operations	10%	10%	10%	11%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	11%	8%	6%	7%
End-of-year Balance	\$2,780,914	\$2,008,242	\$1,479,622	\$1,442,100

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	75.0
Tangible Property Tax	*	75.0
Motor Vehicle Tax	*	49.4
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	68.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$320,259
SEEK Distribution		\$261,165
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.6	56.0%	15.3	57.3%	17.6
Math	14.3	24.1%	15.9	14.7%	18.1	30.1%
Reading	13.6	34.3%	15.6	31.2%	18.7	38.7%
Science	15.8	10.2%	17.2	12.4%	18.2	
Composite	14.5		16.2		18.3	
Tested (#)	216		218		186	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	1.9	1.9	N/A
Number of Exams	119	187	139	N/A
Number of Students	80	103	96	N/A
% of Exams 3 or Above	23%	20%	25%	N/A



Superintendent  
**Steve Hall Interim**  
45 Musketeer Drive  
Greenup, KY 41144  
Phone: 606-473-9819

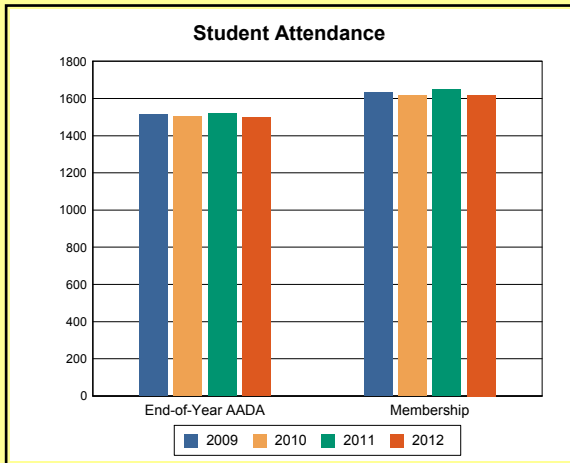
**Next-Generation Learners - (Percentile Rank 30)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.1	18.9	34.4	10.3	58.5	23.4					52.6
Middle	61.2	17.1	34.3	9.6	58.2	16.3	38.5	6.2			49.2
High	51.5	10.3	24.0	4.8	57.9	11.6	51.3	10.3	81.1	16.2	53.2
District Average											51.7

# Hancock County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,512	1,503	1,517	1,500
Membership	1,633	1,613	1,646	1,619

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	0	1,108	1,132

## Staffing Data

	2010	2011	2012
Classified Personnel	144 (53%)	143 (53%)	143 (53%)
Certified Personnel	127 (47%)	126 (47%)	126 (47%)
Number FTE Teachers	108	107	108
Pupil/Teacher Ratio	15.0	15.4	15.0
Salary & Benefits as % of GF Expenditures	81.8%	82.4%	80.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,559	\$47,349	\$47,413
Avg Extended	\$146	\$155	\$157
Avg Extra Duty	\$1,296	\$1,303	\$1,320
<b>Years of Experience</b>			
0 (New)	2.3%	3.8%	6.0%
1-5	27.9%	27.2%	25.5%
6-10	18.6%	17.8%	18.6%
11-20	36.3%	35.3%	35.0%
21-25	3.7%	4.7%	5.6%
26-30	9.3%	8.4%	4.6%
Over 30	1.9%	2.8%	4.6%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	11.8	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.9%
Rank III	24.7%	23.4%	25.1%
Rank II	52.1%	56.0%	51.7%
Rank I	23.3%	20.6%	21.4%

## Demographic Profile

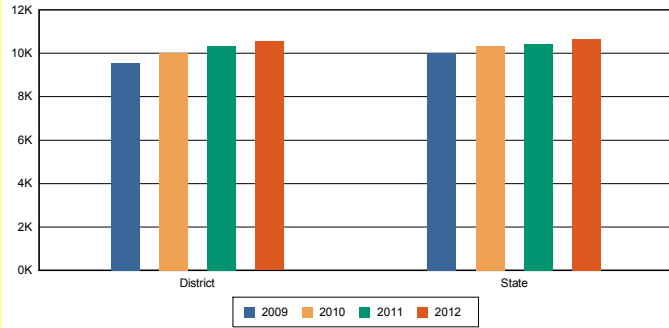
	2009	2010	2011	2012
Free & Reduced Lunch	(47%)	(54%)	(49%)	(46%)
LEP	1 (-%)	9 (1%)	4 (-%)	4 (-%)
Migrant	0 (0%)	2 (-%)	0 (0%)	10 (1%)
Exceptional Child	243 (15%)	242 (15%)	242 (15%)	261 (16%)
<b>Membership</b>				
Preschool	69 (4%)	69 (4%)	62 (4%)	57 (3%)
K-5	766 (45%)	763 (45%)	802 (47%)	789 (47%)
6-8	353 (21%)	375 (22%)	374 (22%)	381 (23%)
9-12	514 (30%)	472 (28%)	469 (27%)	449 (27%)
<b>Race</b>				
CaucWhite	1,572 (96%)	1,548 (96%)	1,577 (96%)	1,547 (96%)
Black	20 (1%)	19 (1%)	21 (1%)	17 (1%)
Hispanic	19 (1%)	20 (1%)	25 (2%)	26 (2%)
Other	22 (1%)	26 (2%)	23 (1%)	29 (2%)
<b>Attainment</b>				
Grad Rate	(87%)	(77%)	(84%)	(80%)
Grads 4 Years	122	95	119	108
Grads IEP	0	1	1	0
Grads 4 +	0	3	0	2
Certificates	0	1	2	0
Retentions	11	14	11	10
Dropout Rate	(1.1%)	(-%)	(0.0%)	(-%)
Dropouts	6	2	0	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	61	59	38	24

## Certified Salary Schedule

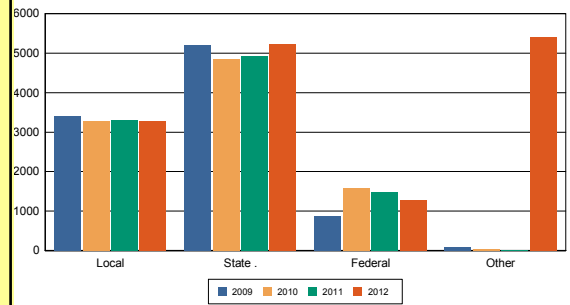
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,701	\$36,058	\$36,224	\$36,224
10 Years	39,102	39,493	39,674	39,674
20 Years	39,102	39,493	39,674	39,674
30 Years	39,102	39,493	39,674	39,674
<b>Rank II</b>				
0 Years	37,271	37,644	37,816	37,816
10 Years	47,781	48,259	48,481	48,481
20 Years	55,083	55,634	55,890	55,890
30 Years	55,371	55,925	56,181	56,181
<b>Rank I</b>				
0 Years	41,204	41,616	41,807	41,807
10 Years	51,745	52,263	52,503	52,503
20 Years	60,131	60,733	61,012	61,012
30 Years	60,422	61,026	61,307	61,307

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	59%	57%	56%
Instructional Support	10%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	6%	7%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	20%	21%	22%	25%
End-of-year Balance	\$2,771,406	\$3,012,294	\$3,260,536	\$3,070,071

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.6
Tangible Property Tax *	55.6
Motor Vehicle Tax *	38.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$373,017
SEEK Distribution	\$151,721
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	84.3%	17.5	78.9%	19.8	64.0%
Math	16.3	40.2%	17.3	25.7%	19.3	45.0%
Reading	15.4	50.4%	17.2	49.5%	20.0	49.5%
Science	17.6	21.3%	18.5	24.8%	19.9	
Composite	16.6		17.8		19.9	
Tested (#)	127		109		111	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.9	1.6	2.1	N/A
Number of Exams	38	81	134	N/A
Number of Students	25	41	83	N/A
% of Exams 3 or Above	29%	17%	30%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Kyle Estes**  
83 State Route 271 North  
Hawesville, KY 42348  
Phone: 270-927-6914

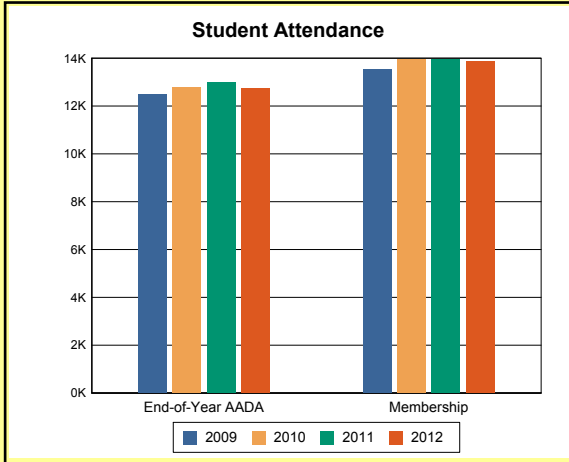
**Next-Generation Learners - (Percentile Rank 87)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.8	22.7	47.0	14.1	57.5	23.0					59.8
Middle	83.6	23.4	55.5	15.5	59.5	16.7	55.9	8.9			64.5
High	58.9	11.8	26.7	5.3	59.7	11.9	80.7	16.1	84.2	16.8	61.9
District Average											62.1

# Hardin County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	20	20	21	21
EOY AADA *	12,485	12,774	13,001	12,733
Membership	13,536	13,944	13,947	13,886

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,065	1,148

## Staffing Data

	2010	2011	2012
Classified Personnel	1,005 (49%)	1,031 (48%)	1,049 (48%)
Certified Personnel	1,064 (51%)	1,098 (52%)	1,117 (52%)
Number FTE Teachers	909	940	950
Pupil/Teacher Ratio	15.3	14.8	14.6
Salary & Benefits as % of GF Expenditures	83.1%	82.9%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,880	\$48,817	\$48,831
Avg Extended	\$305	\$317	\$340
Avg Extra Duty	\$885	\$855	\$922
<b>Years of Experience</b>			
0 (New)	5.9%	6.6%	4.8%
1-5	25.5%	25.0%	25.9%
6-10	22.1%	22.7%	23.2%
11-20	28.2%	27.0%	27.7%
21-25	9.9%	10.6%	10.4%
26-30	5.1%	5.2%	5.4%
Over 30	2.9%	2.7%	2.4%
Retired	0.5%	0.3%	0.3%
Avg Years	11.4	11.3	11.4
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.3%
Rank III	20.7%	22.1%	22.6%
Rank II	51.8%	49.9%	49.1%
Rank I	26.7%	27.4%	27.7%

## Demographic Profile

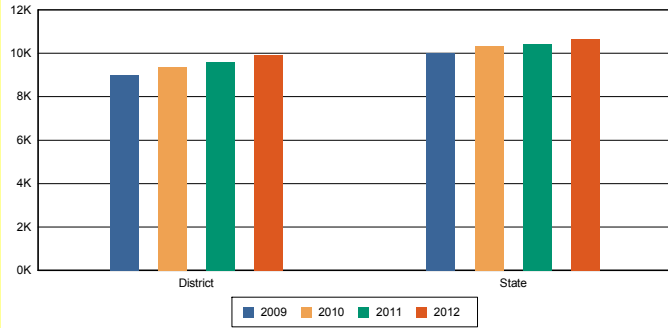
	2009	2010	2011	2012
Free & Reduced Lunch	(49%)	(51%)	(50%)	(48%)
LEP	208 (2%)	243 (2%)	285 (2%)	300 (2%)
Migrant	46 -%	37 -%	18 -%	47 -%
Exceptional Child	2,229 (16%)	2,316 (17%)	2,362 (17%)	2,183 (16%)
<b>Membership</b>				
Preschool	514 (4%)	516 (4%)	479 (3%)	545 (4%)
K-5	5,995 (43%)	6,344 (44%)	6,314 (44%)	6,289 (44%)
6-8	3,215 (23%)	3,257 (23%)	3,206 (22%)	3,213 (22%)
9-12	4,317 (31%)	4,335 (30%)	4,418 (31%)	4,372 (30%)
<b>Race</b>				
CaucWhite	10,042 (74%)	10,175 (73%)	10,034 (72%)	9,870 (71%)
Black	2,240 (17%)	2,413 (17%)	2,416 (17%)	2,344 (17%)
Hispanic	496 (4%)	620 (4%)	764 (5%)	809 (6%)
Other	758 (6%)	736 (5%)	733 (5%)	863 (6%)
<b>Attainment</b>				
Grad Rate	(78%)	(77%)	(85%)	(85%)
Grads 4 Years	993	950	1,030	1,016
Grads IEP	0	0	0	0
Grads 4 +	18	25	42	20
Certificates	39	24	33	31
Retentions	277	315	312	267
Dropout Rate	(1.7%)	(2.6%)	(2.1%)	(1.8%)
Dropouts	77	116	94	83
<b>Discipline</b>				
Expulsions	8	8	3	2
Suspensions	2,070	1,587	1,338	674

## Certified Salary Schedule

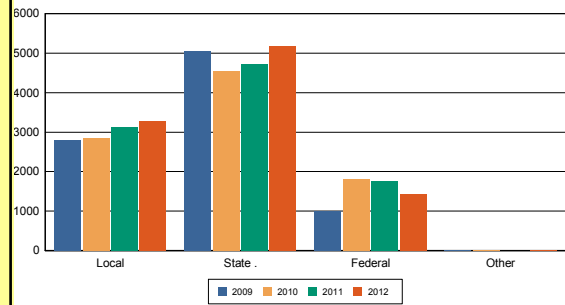
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,661	\$36,018	\$36,018	\$36,378
10 Years	42,799	43,227	43,227	43,659
20 Years	51,501	52,016	52,016	52,536
30 Years	54,466	55,011	55,286	55,839
<b>Rank II</b>				
0 Years	38,920	39,309	39,309	39,702
10 Years	46,773	47,241	47,241	47,713
20 Years	56,346	56,909	56,909	57,478
30 Years	59,606	60,202	60,503	61,108
<b>Rank I</b>				
0 Years	42,506	42,931	42,931	43,360
10 Years	51,144	51,655	51,655	52,172
20 Years	61,674	62,291	62,291	62,914
30 Years	65,261	65,914	66,244	66,906

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	59%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	15%	18%	24%
End-of-year Balance	\$15,065,771	\$17,425,379	\$21,637,269	\$22,932,525

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	58.7
Tangible Property Tax	*	58.7
Motor Vehicle Tax	*	54.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$442,781
SEEK Distribution		\$1,300,109
BRAC Levy	*	5.7
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	62.0%	16.1	62.4%	18.4	52.2%
Math	15.3	30.1%	17.1	25.5%	18.8	36.7%
Reading	14.4	42.4%	16.6	45.1%	19.2	42.8%
Science	16.5	13.5%	18.0	20.3%	19.2	
Composite	15.3		17.1		19.0	
Tested (#)	1,017		1,161		991	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	2.5	2.5	N/A
Number of Exams	263	257	293	N/A
Number of Students	158	168	182	N/A
% of Exams 3 or Above	44%	46%	45%	N/A



Superintendent  
**Nannette Johnston**  
 65 W.A. Jenkins Rd  
 Elizabethtown, KY 42701  
 Phone: 270-769-8800

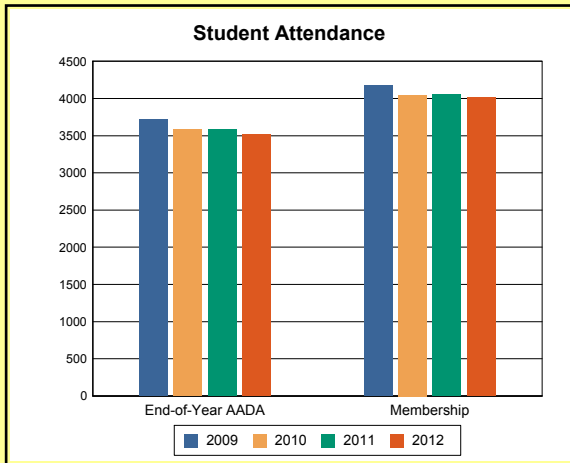
**Next-Generation Learners - (Percentile Rank 66)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.2	21.1	41.0	12.3	64.0	25.6					59.0
Middle	68.8	19.3	40.5	11.3	67.8	19.0	44.3	7.1			56.7
High	56.6	11.3	28.6	5.7	60.6	12.1	59.1	11.8	84.6	16.9	57.8
District Average											57.8

# Harlan County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	9	9
EOY AADA *	3,713	3,581	3,581	3,515
Membership	4,172	4,047	4,054	4,016

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	164	2	1,035	1,065

## Staffing Data

	2010	2011	2012
Classified Personnel	331 (49%)	335 (49%)	340 (50%)
Certified Personnel	347 (51%)	345 (51%)	339 (50%)
Number FTE Teachers	273	273	266
Pupil/Teacher Ratio	14.8	14.8	15.1
Salary & Benefits as % of GF Expenditures	80.8%	82.3%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,464	\$48,308	\$47,473
Avg Extended	\$114	\$152	\$142
Avg Extra Duty	\$558	\$632	\$712
<b>Years of Experience</b>			
0 (New)	1.5%	2.9%	3.4%
1-5	15.0%	14.3%	12.8%
6-10	17.6%	15.4%	16.1%
11-20	38.8%	40.6%	40.2%
21-25	13.9%	14.6%	15.8%
26-30	10.6%	10.2%	9.0%
Over 30	2.0%	1.8%	2.8%
Retired	0.7%	0.2%	0.0%
Avg Years	15.0	14.9	15.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.3%	16.8%	19.5%
Rank II	43.0%	41.3%	41.5%
Rank I	42.1%	41.7%	39.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(82%)	(81%)	(81%)	(58%)
LEP	6 (-%)	6 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	746 (18%)	715 (18%)	724 (18%)	754 (19%)
<b>Membership</b>				
Preschool	138 (3%)	138 (3%)	153 (4%)	125 (3%)
K-5	2,006 (47%)	1,926 (46%)	1,973 (47%)	1,984 (48%)
6-8	1,016 (24%)	988 (24%)	954 (23%)	961 (23%)
9-12	1,149 (27%)	1,133 (27%)	1,126 (27%)	1,070 (26%)
<b>Race</b>				
CaucWhite	4,029 (97%)	3,904 (96%)	3,938 (97%)	3,895 (97%)
Black	107 (3%)	107 (3%)	82 (2%)	83 (2%)
Hispanic	25 (1%)	22 (1%)	31 (1%)	33 (1%)
Other	11 (-%)	14 (-%)	3 (-%)	5 (-%)
<b>Attainment</b>				
Grad Rate	(63%)	(63%)	(72%)	(70%)
Grads 4 Years	262	233	249	217
Grads IEP	0	0	0	0
Grads 4 +	1	7	6	2
Certificates	3	2	4	3
Retentions	89	95	77	87
Dropout Rate	(2.1%)	(4.3%)	(4.2%)	(2.7%)
Dropouts	25	51	49	30
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	817	614	586	285

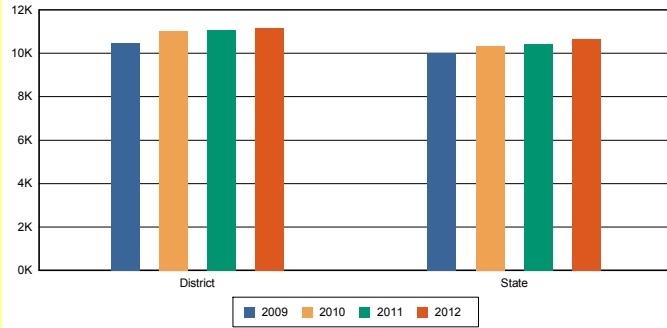
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,533	\$33,868	\$33,506	\$33,506
10 Years	42,020	42,440	41,986	41,986
20 Years	48,074	48,555	48,036	48,036
30 Years	48,074	48,555	48,036	48,036
<b>Rank II</b>				
0 Years	37,212	37,584	37,182	37,182
10 Years	45,879	46,338	45,842	45,842
20 Years	51,826	52,344	51,784	51,784
30 Years	51,826	52,344	51,784	51,784
<b>Rank I</b>				
0 Years	41,062	41,473	41,029	41,029
10 Years	49,645	50,141	49,605	49,605
20 Years	55,739	56,296	55,694	55,694
30 Years	55,739	56,296	55,694	55,694

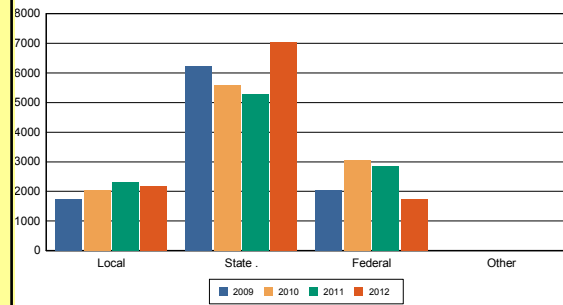


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	56%	56%	56%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	8%	3%	3%
End-of-year Balance	\$2,926,250	\$3,005,514	\$1,176,129	\$779,464

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	39.5
Tangible Property Tax	*	39.5
Motor Vehicle Tax	*	33.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$344,637
SEEK Distribution		\$358,070
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	67.8%	15.4	62.2%	16.8	41.9%
Math	16.1	39.9%	15.3	9.4%	17.2	23.6%
Reading	15.1	50.3%	16.3	41.6%	17.4	31.7%
Science	16.9	14.7%	17.2	10.8%	18.0	
Composite	15.8		16.2		17.5	
Tested (#)	326		286		246	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.5	2.3	0.0	N/A
Number of Exams	32	16	0	N/A
Number of Students	14	12	0	N/A
% of Exams 3 or Above	6%	38%	0%	N/A

**Next-Generation Learners - (Percentile Rank 14)**

All Scores and the Summary are Weighted

Superintendent

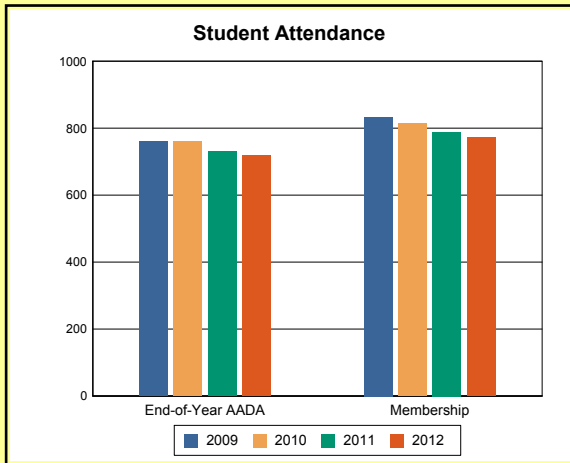
**Michael Howard**  
251 Ball Park Rd  
Harlan, KY 40831  
Phone: 606-573-4330

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.2	17.2	34.7	10.4	48.0	19.2			46.8
Middle	64.6	18.1	40.2	11.3	54.8	15.3	52.0	8.3	53.0
High	49.1	9.8	26.7	5.3	49.6	9.9	33.1	6.6	45.9
District Average									48.6

# Harlan Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	759	759	730	718
Membership	834	816	789	774

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	0	1,094	1,094

## Staffing Data

	2010	2011	2012
Classified Personnel	58 (46%)	54 (45%)	53 (44%)
Certified Personnel	68 (54%)	68 (55%)	67 (56%)
Number FTE Teachers	56	56	55
Pupil/Teacher Ratio	14.7	14.2	14.1
Salary & Benefits as % of GF Expenditures	77.5%	81.3%	80.6%
<b>Teacher Pay</b>			
Avg Salary	\$44,990	\$45,301	\$45,607
Avg Extended	\$274	\$229	\$232
Avg Extra Duty	\$1,253	\$1,189	\$1,016
<b>Years of Experience</b>			
0 (New)	4.7%	4.7%	3.7%
1-5	25.2%	25.2%	21.2%
6-10	19.8%	16.2%	23.7%
11-20	30.6%	30.6%	31.0%
21-25	14.4%	18.0%	14.6%
26-30	3.6%	3.6%	5.5%
Over 30	0.0%	0.0%	0.4%
Retired	1.8%	1.8%	0.0%
Avg Years	11.5	12.1	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.1%	28.1%	23.7%
Rank II	32.4%	28.8%	39.8%
Rank I	37.8%	41.4%	36.5%

## Demographic Profile

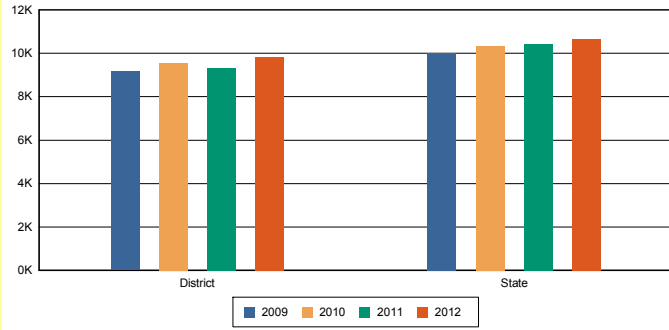
	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(61%)	(64%)	(51%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (18%)	148 (18%)	138 (17%)	116 (15%)
<b>Membership</b>				
Preschool	58 (7%)	70 (8%)	74 (9%)	74 (9%)
K-5	402 (45%)	398 (45%)	383 (44%)	375 (44%)
6-8	205 (23%)	194 (22%)	189 (22%)	184 (22%)
9-12	227 (25%)	224 (25%)	217 (25%)	215 (25%)
<b>Race</b>				
CaucWhite	771 (92%)	759 (93%)	719 (91%)	711 (92%)
Black	36 (4%)	35 (4%)	42 (5%)	35 (5%)
Hispanic	9 (1%)	10 (1%)	16 (2%)	8 (1%)
Other	18 (2%)	12 (1%)	12 (2%)	20 (3%)
<b>Attainment</b>				
Grad Rate	(80%)	(75%)	(79%)	(78%)
Grads 4 Years	51	54	47	45
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	3	2	0	0
Retentions	13	17	9	5
Dropout Rate	(3.9%)	(-)	(2.2%)	(1.8%)
Dropouts	9	1	5	4
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	48	70	28	15

## Certified Salary Schedule

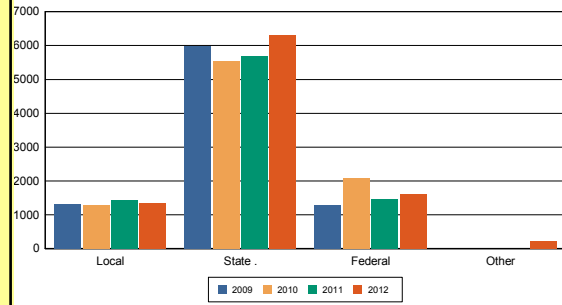
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,351	\$33,685	\$33,685	\$33,685
10 Years	41,791	42,209	42,209	42,209
20 Years	45,242	45,694	45,694	45,694
30 Years	46,328	46,791	46,791	46,791
<b>Rank II</b>				
0 Years	37,186	37,558	37,558	37,558
10 Years	45,818	46,276	46,276	46,276
20 Years	49,332	49,825	49,825	49,825
30 Years	50,419	50,923	50,923	50,923
<b>Rank I</b>				
0 Years	41,214	41,626	41,626	41,626
10 Years	49,911	50,410	50,410	50,410
20 Years	53,680	54,217	54,217	54,217
30 Years	54,767	55,315	55,315	55,315

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	63%	63%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	4%	5%	6%
School Admin Support	6%	6%	6%	6%
Business Support	2%	1%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	2%	2%	2%	3%
Food Services	6%	5%	5%	6%
Fund Balance Percent	18%	18%	20%	26%
End-of-year Balance	\$1,195,473	\$1,185,625	\$1,211,023	\$1,247,046

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	39.2
Tangible Property Tax *	39.2
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$164,755
SEEK Distribution	\$73,046
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	72.0%	17.8	74.6%	20.9	66.7%
Math	16.0	40.0%	17.9	42.4%	19.8	51.9%
Reading	14.4	40.0%	18.2	55.9%	20.4	50.0%
Science	17.0	18.0%	18.9	23.7%	19.8	
Composite	15.6		18.3		20.3	
Tested (#)	50		59		54	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.5	2.3	1.5	N/A
Number of Exams	33	15	10	N/A
Number of Students	21	11	10	N/A
% of Exams 3 or Above	9%	47%	10%	N/A



**Next-Generation Learners - (Percentile Rank 93)**

All Scores and the Summary are Weighted

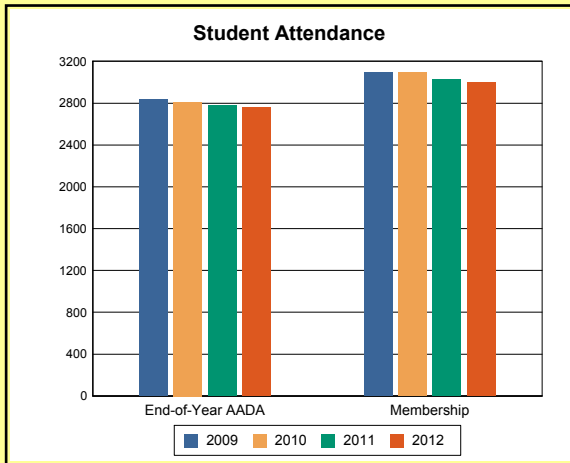
Superintendent  
**David Johnson**  
420 E Central St  
Harlan, KY 40831  
Phone: 606-573-8700

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.7	23.3	50.0	15.0	60.3	24.1			62.4
Middle	83.2	23.3	58.1	16.3	67.8	19.0	54.1	8.7	67.3
High	72.4	14.5	44.1	8.8	59.9	12.0	63.0	12.6	63.7
District Average									64.5

# Harrison County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,838	2,812	2,778	2,761
Membership	3,093	3,099	3,028	2,993

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,103	1,141

## Staffing Data

	2010	2011	2012
Classified Personnel	210 (48%)	210 (48%)	207 (48%)
Certified Personnel	230 (52%)	229 (52%)	222 (52%)
Number FTE Teachers	193	191	183
Pupil/Teacher Ratio	16.1	15.9	16.3
Salary & Benefits as % of GF Expenditures	81.2%	80.9%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,386	\$45,975	\$46,440
Avg Extended	\$318	\$329	\$347
Avg Extra Duty	\$903	\$965	\$1,014
<b>Years of Experience</b>			
0 (New)	2.1%	5.2%	1.1%
1-5	23.9%	19.9%	20.2%
6-10	20.8%	21.0%	22.9%
11-20	34.3%	35.1%	39.3%
21-25	8.8%	9.4%	10.4%
26-30	6.8%	6.3%	4.4%
Over 30	2.6%	2.1%	1.6%
Retired	0.9%	1.0%	0.2%
Avg Years	12.3	12.2	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	15.7%	14.2%
Rank II	56.1%	58.2%	57.8%
Rank I	24.9%	25.2%	27.8%

## Demographic Profile

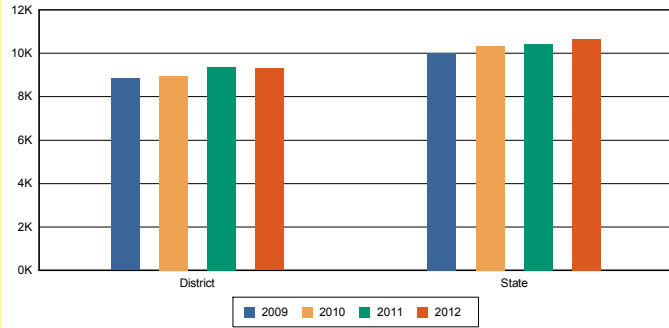
	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(57%)	(58%)	(57%)
LEP	36 (1%)	23 (1%)	15 -%	10 -%
Migrant	52 (2%)	33 (1%)	13 -%	27 (1%)
Exceptional Child	473 (15%)	463 (15%)	484 (16%)	462 (15%)
<b>Membership</b>				
Preschool	54 (2%)	67 (2%)	59 (2%)	63 (2%)
K-5	1,425 (45%)	1,462 (46%)	1,402 (45%)	1,396 (46%)
6-8	721 (23%)	715 (23%)	720 (23%)	701 (23%)
9-12	947 (30%)	922 (29%)	906 (29%)	896 (29%)
<b>Race</b>				
CaucWhite	2,908 (94%)	2,899 (94%)	2,826 (93%)	2,794 (93%)
Black	81 (3%)	85 (3%)	83 (3%)	68 (2%)
Hispanic	58 (2%)	62 (2%)	66 (2%)	78 (3%)
Other	46 (1%)	53 (2%)	53 (2%)	53 (2%)
<b>Attainment</b>				
Grad Rate	(85%)	(75%)	(86%)	(73%)
Grads 4 Years	217	199	221	186
Grads IEP	0	16	1	0
Grads 4 +	0	0	1	1
Certificates	0	12	0	1
Retentions	50	37	36	38
Dropout Rate	(2.7%)	(2.0%)	(1.9%)	(1.5%)
Dropouts	26	19	18	14
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	411	300	262	134

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,175	\$33,507	\$33,842	\$33,842
10 Years	41,957	42,377	42,801	42,801
20 Years	44,918	45,367	45,821	45,821
30 Years	46,947	47,416	47,890	47,890
<b>Rank II</b>				
0 Years	37,174	37,546	37,921	37,921
10 Years	46,160	46,622	47,088	47,088
20 Years	48,804	49,292	49,785	49,785
30 Years	50,909	51,418	51,932	51,932
<b>Rank I</b>				
0 Years	40,873	41,282	41,695	41,695
10 Years	49,750	50,248	50,750	50,750
20 Years	52,753	53,281	53,814	53,814
30 Years	54,930	55,479	56,034	56,034

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	59%	58%	53%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	12%
Transportation	5%	5%	5%	6%
Food Services	7%	7%	7%	9%
Fund Balance Percent	14%	15%	14%	16%
End-of-year Balance	\$3,341,470	\$3,580,212	\$3,287,428	\$3,186,844

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	41.2
Tangible Property Tax *	41.2
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$359,003
SEEK Distribution	\$277,800
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	58.5%	16.5	67.8%	17.1	45.9%
Math	15.3	27.6%	17.1	29.2%	17.8	29.3%
Reading	14.1	40.1%	16.6	41.2%	18.4	36.9%
Science	16.4	10.6%	18.7	27.9%	18.9	
Composite	15.2		17.3		18.2	
Tested (#)	217		233		222	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.3	1.8	1.8	N/A
Number of Exams	55	151	342	N/A
Number of Students	38	83	180	N/A
% of Exams 3 or Above	42%	25%	22%	N/A

\* District has school(s) participating in Advance KY



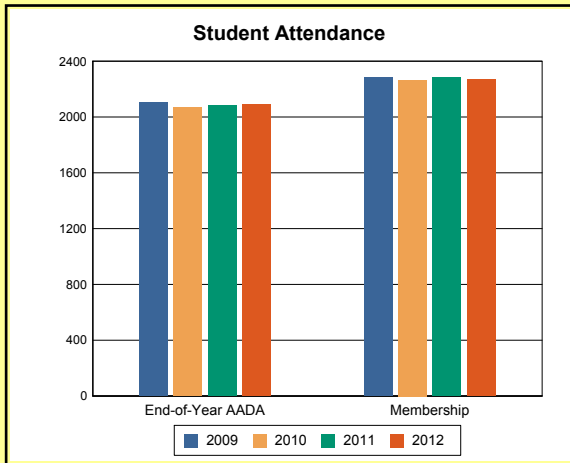
Superintendent  
**Andy Dotson**  
324 Webster Ave  
Cynthiana, KY 41031  
Phone: 859-234-7110

**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.1	20.7	42.0	12.6	58.8	23.5					56.8
Middle	72.9	20.4	42.8	12.0	58.3	16.3	42.0	6.7			55.4
High	52.5	10.5	25.7	5.1	50.5	10.1	60.8	12.2	86.2	17.2	55.1
District Average											55.8

**Overview and Trends**



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,107	2,066	2,084	2,087
Membership	2,282	2,266	2,284	2,273

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	7	1,081	1,112

**Demographic Profile**

	2009	2010	2011	2012
Free & Reduced Lunch	(67%)	(69%)	(68%)	(56%)
LEP	4 (-%)	6 (-%)	6 (-%)	13 (1%)
Migrant	27 (1%)	51 (2%)	18 (1%)	27 (1%)
Exceptional Child	374 (16%)	355 (16%)	352 (15%)	349 (15%)
<b>Membership</b>				
Preschool	113 (5%)	127 (5%)	116 (5%)	128 (5%)
K-5	1,034 (43%)	1,025 (43%)	1,006 (42%)	979 (41%)
6-8	529 (22%)	523 (22%)	568 (24%)	575 (24%)
9-12	718 (30%)	716 (30%)	708 (30%)	714 (30%)
<b>Race</b>				
CaucWhite	2,154 (94%)	2,139 (94%)	2,165 (95%)	2,140 (94%)
Black	70 (3%)	66 (3%)	59 (3%)	59 (3%)
Hispanic	30 (1%)	30 (1%)	32 (1%)	46 (2%)
Other	28 (1%)	31 (1%)	28 (1%)	28 (1%)
<b>Attainment</b>				
Grad Rate	(85%)	(85%)	(86%)	(91%)
Grads 4 Years	151	186	154	187
Grads IEP	0	0	0	0
Grads 4 +	0	0	3	0
Certificates	3	0	2	3
Retentions	19	6	7	13
Dropout Rate	(1.1%)	(-%)	(-%)	(-%)
Dropouts	8	2	2	1
<b>Discipline</b>				
Expulsions	0	1	0	1
Suspensions	197	115	137	101

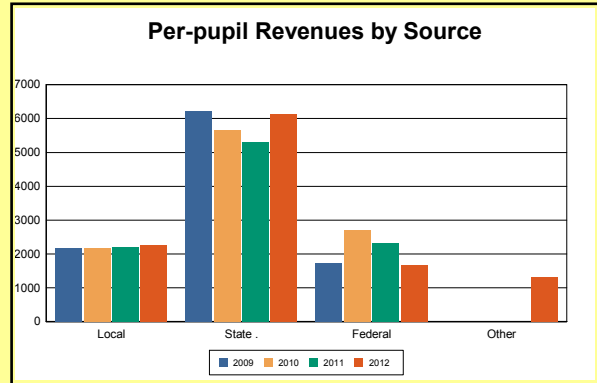
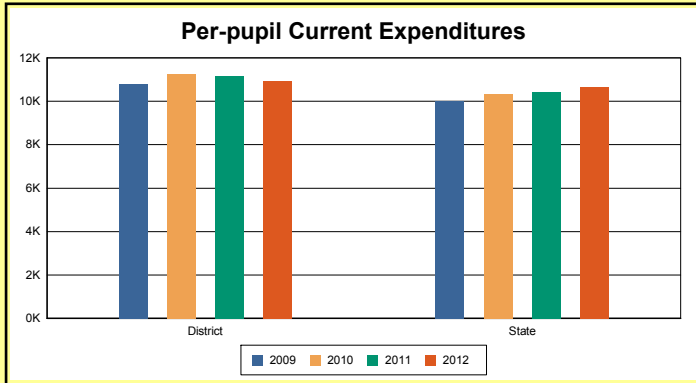
**Staffing Data**

	2010	2011	2012
Classified Personnel	198 (47%)	199 (48%)	193 (49%)
Certified Personnel	219 (53%)	213 (52%)	201 (51%)
Number FTE Teachers	183	177	165
Pupil/Teacher Ratio	12.4	12.9	13.8
Salary & Benefits as % of GF Expenditures	80.7%	81.0%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,797	\$45,493	\$46,603
Avg Extended	\$257	\$320	\$348
Avg Extra Duty	\$38	\$40	\$43
<b>Years of Experience</b>			
0 (New)	9.6%	4.4%	2.4%
1-5	27.9%	29.4%	23.6%
6-10	21.9%	22.6%	27.9%
11-20	28.7%	30.5%	32.7%
21-25	6.6%	7.9%	9.1%
26-30	3.8%	4.0%	3.6%
Over 30	1.6%	1.1%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.1	10.5	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.3%	31.6%	25.5%
Rank II	43.4%	45.8%	52.1%
Rank I	23.2%	22.6%	22.4%

**Certified Salary Schedule**

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,434	\$34,779	\$35,446	\$35,000
10 Years	42,961	43,391	44,223	40,370
20 Years	45,805	46,263	47,151	46,438
30 Years	47,538	48,015	48,936	48,936
<b>Rank II</b>				
0 Years	38,133	38,514	39,253	38,000
10 Years	46,911	47,380	48,289	44,664
20 Years	49,833	50,331	51,297	50,861
30 Years	52,462	52,985	54,002	54,002
<b>Rank I</b>				
0 Years	41,935	42,355	43,167	42,500
10 Years	51,016	51,526	52,515	48,891
20 Years	54,227	54,770	55,820	55,084
30 Years	57,698	58,275	59,393	59,393

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	55%	54%	55%
Instructional Support	12%	11%	11%	11%
District Admin Support	3%	4%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9.0%	9.0%	4.0%	2.0%
End-of-year Balance	\$1,965,025	\$1,954,177	\$936,232	\$248,563

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.4
Tangible Property Tax *	48.7
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$306,083
SEEK Distribution	\$208,405
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	65.9%	15.5	61.1%	16.3	40.0%
Math	16.0	36.3%	16.4	19.4%	18.6	38.8%
Reading	15.0	50.5%	15.8	32.8%	17.8	30.6%
Science	16.7	17.6%	17.0	10.6%	17.7	
Composite	15.8		16.3		17.7	
Tested (#)	182		180		170	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.0	1.8	1.5	N/A
Number of Exams	31	51	35	N/A
Number of Students	28	34	25	N/A
% of Exams 3 or Above	26%	24%	9%	N/A



Superintendent  
**Ricky Line**  
511 W Union St  
Munfordville, KY 42765  
Phone: 270-524-2631

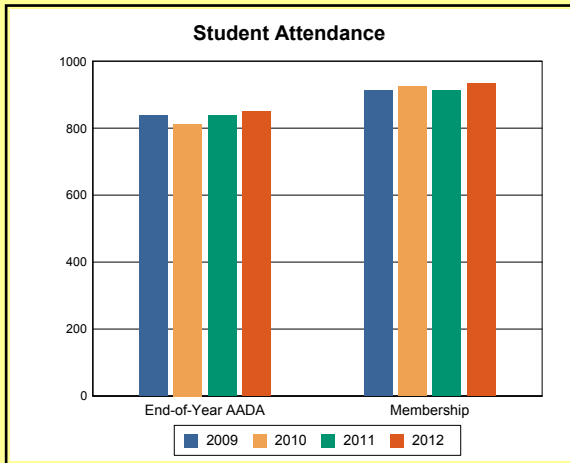
**Next-Generation Learners - (Percentile Rank 83)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.0	22.2	46.7	14.0	59.8	23.9					60.1
Middle	79.5	22.3	52.9	14.8	64.9	18.2	50.7	8.1			63.4
High	60.1	12.0	35.9	7.2	56.3	11.3	50.3	10.1	85.8	17.2	57.8
District Average											60.4

# Hazard Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	839	812	839	851
Membership	912	926	912	935

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,109	1,147

## Staffing Data

	2010	2011	2012
Classified Personnel	57 (41%)	53 (40%)	52 (40%)
Certified Personnel	82 (59%)	81 (60%)	80 (60%)
Number FTE Teachers	69	68	67
Pupil/Teacher Ratio	13.5	13.5	14.0
Salary & Benefits as % of GF Expenditures	80.4%	78.6%	77.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,664	\$46,628	\$47,176
Avg Extended	\$597	\$671	\$450
Avg Extra Duty	\$1,359	\$1,215	\$1,102
<b>Years of Experience</b>			
0 (New)	11.6%	4.4%	4.5%
1-5	11.6%	23.6%	28.5%
6-10	17.5%	13.3%	7.5%
11-20	20.4%	20.7%	24.0%
21-25	14.6%	19.2%	15.0%
26-30	15.6%	12.9%	13.0%
Over 30	7.3%	5.9%	7.5%
Retired	1.5%	0.0%	0.0%
Avg Years	15.5	15.2	14.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	19.2%	21.0%
Rank II	46.1%	43.9%	38.5%
Rank I	34.9%	36.9%	40.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(56%)	(57%)	(54%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	157 (17%)	154 (17%)	145 (16%)	123 (13%)
<b>Membership</b>				
Preschool	39 (4%)	41 (4%)	38 (4%)	38 (4%)
K-5	433 (46%)	451 (47%)	432 (45%)	429 (44%)
6-8	178 (19%)	196 (20%)	199 (21%)	199 (20%)
9-12	301 (32%)	279 (29%)	281 (30%)	307 (32%)
<b>Race</b>				
CaucWhite	792 (87%)	806 (87%)	793 (87%)	803 (86%)
Black	92 (10%)	97 (10%)	79 (9%)	77 (8%)
Hispanic	4 -%	2 -%	4 -%	5 (1%)
Other	24 (3%)	21 (2%)	36 (4%)	50 (5%)
<b>Attainment</b>				
Grad Rate	(88%)	(90%)	(83%)	(97%)
Grads 4 Years	81	68	60	73
Grads IEP	0	1	0	0
Grads 4 +	0	1	2	3
Certificates	0	0	0	0
Retentions	8	14	15	18
Dropout Rate	(0.0%)	(0.7%)	(1.4%)	(1.0%)
Dropouts	0	2	4	3
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	60	41	43	47

## Certified Salary Schedule

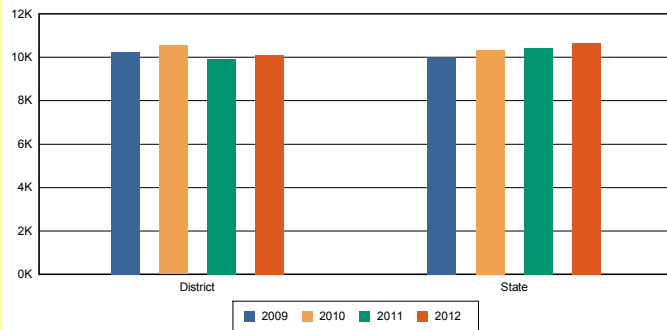
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,028	\$35,379	\$35,732	\$35,732
10 Years	43,732	44,169	44,611	44,611
20 Years	46,373	46,837	47,305	47,305
30 Years	46,373	46,837	47,305	47,305
<b>Rank II</b>				
0 Years	38,913	39,303	39,696	39,696
10 Years	47,772	48,250	48,732	48,732
20 Years	50,260	50,763	51,271	51,271
30 Years	50,260	50,763	51,271	51,271
<b>Rank I</b>				
0 Years	42,955	43,385	43,819	43,819
10 Years	51,814	52,332	52,855	52,855
20 Years	54,299	54,842	55,390	55,390
30 Years	54,299	54,842	55,390	55,390



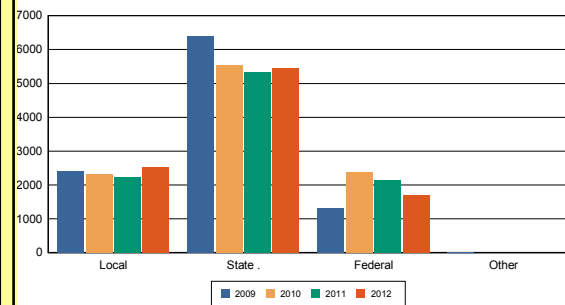
# Hazard Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	61%	61%	57%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	7%	6%	8%
School Admin Support	4%	5%	5%	5%
Business Support	4%	3%	3%	4%
Plant Operations	10%	9%	9%	11%
Transportation	2%	3%	3%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	21%	24%	30%
End-of-year Balance	\$1,419,365	\$1,694,319	\$1,852,138	\$1,843,705

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	53.9
Tangible Property Tax	*	54.0
Motor Vehicle Tax	*	50.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	74.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$261,917
SEEK Distribution		\$83,940
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	76.3%	17.2	72.7%	19.7	61.1%
Math	16.3	40.7%	17.0	32.5%	18.3	38.9%
Reading	15.3	49.2%	17.7	46.8%	19.6	45.8%
Science	16.9	15.3%	19.0	35.1%	19.6	
Composite	16.2		17.9		19.4	
Tested (#)	59		77		72	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.8	2.3	2.0	N/A
Number of Exams	19	16	26	N/A
Number of Students	8	6	11	N/A
% of Exams 3 or Above	21%	31%	27%	N/A



Superintendent  
**Sandra Johnson**  
 705 Main St  
 Hazard, KY 41701  
 Phone: 606-436-3911

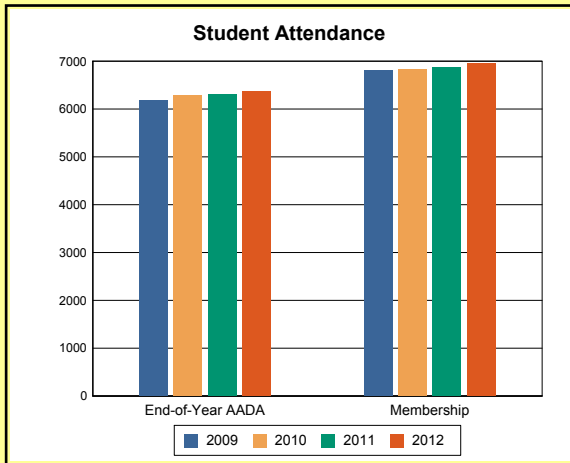
## Next-Generation Learners - (Percentile Rank 71)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.8	19.4	36.4	10.9	61.2	24.5					54.8
Middle	74.1	20.7	39.4	11.0	71.2	19.9	58.4	9.3			60.9
High	74.1	14.8	38.7	7.7	52.6	10.5	48.7	9.7	83.3	16.7	59.4
District Average											58.4

# Henderson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	11	11	11	11
EOY AADA *	6,188	6,277	6,319	6,376
Membership	6,818	6,837	6,877	6,951

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,077	1,208

## Staffing Data

	2010	2011	2012
Classified Personnel	558 (50%)	558 (51%)	556 (50%)
Certified Personnel	551 (50%)	546 (49%)	560 (50%)
Number FTE Teachers	449	442	455
Pupil/Teacher Ratio	15.2	15.6	15.3
Salary & Benefits as % of GF Expenditures	80.4%	83.4%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$45,859	\$46,102	\$45,892
Avg Extended	\$319	\$321	\$176
Avg Extra Duty	\$770	\$785	\$949
<b>Years of Experience</b>			
0 (New)	7.3%	4.1%	3.3%
1-5	27.4%	29.1%	29.5%
6-10	18.3%	15.6%	17.6%
11-20	29.9%	34.0%	33.0%
21-25	9.1%	9.7%	7.7%
26-30	6.2%	5.4%	5.3%
Over 30	1.8%	2.0%	2.2%
Retired	0.0%	0.0%	1.5%
Avg Years	11.2	11.5	11.5
<b>Rank</b>			
Rank IV	1.1%	0.0%	0.0%
Rank III	31.0%	30.7%	25.5%
Rank II	46.0%	48.0%	52.1%
Rank I	21.9%	21.3%	20.9%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(50%)	(57%)	(59%)	(53%)
LEP	53 (0%)	66 (1%)	79 (1%)	80 (1%)
Migrant	45 (0%)	48 (1%)	17 -%	37 (1%)
Exceptional Child	1,040 (0%)	1,026 (15%)	1,040 (15%)	1,040 (15%)
<b>Membership</b>				
Preschool	307 (0%)	293 (4%)	318 (4%)	354 (5%)
K-5	3,384 (0%)	3,326 (47%)	3,362 (47%)	3,385 (46%)
6-8	1,570 (0%)	1,466 (21%)	1,453 (20%)	1,533 (21%)
9-12	2,201 (0%)	2,043 (29%)	2,056 (29%)	2,026 (28%)
<b>Race</b>				
CaucWhite	0 -%	5,797 (85%)	5,826 (85%)	5,832 (84%)
Black	0 -%	680 (10%)	653 (10%)	647 (9%)
Hispanic	0 -%	109 (2%)	151 (2%)	178 (3%)
Other	0 -%	251 (4%)	247 (4%)	294 (4%)
<b>Attainment</b>				
Grad Rate	(80%)	(83%)	(82%)	(80%)
Grads 4 Years	460	472	468	430
Grads IEP	0	0	1	0
Grads 4 +	24	25	10	8
Certificates	4	15	12	6
Retentions	99	58	67	78
Dropout Rate	(2.7%)	(2.1%)	(2.2%)	(2.7%)
Dropouts	59	45	47	56
<b>Discipline</b>				
Expulsions	23	10	6	7
Suspensions	454	566	340	322

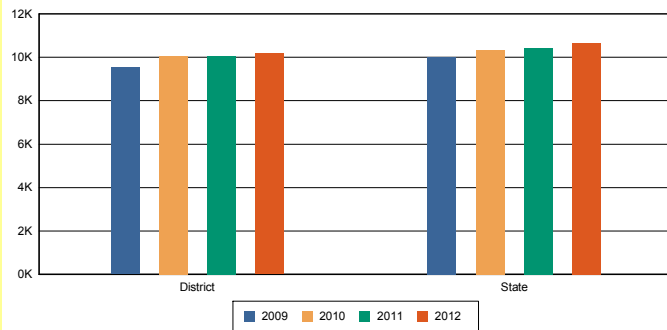
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,007	\$34,347	\$34,163	\$34,163
10 Years	43,400	43,834	43,600	43,600
20 Years	46,444	46,908	46,657	46,657
30 Years	47,943	48,422	48,163	48,163
<b>Rank II</b>				
0 Years	37,906	38,285	38,080	38,080
10 Years	47,617	48,093	47,836	47,836
20 Years	52,651	53,178	52,894	52,894
30 Years	54,151	54,693	54,401	54,401
<b>Rank I</b>				
0 Years	41,952	42,372	42,145	42,145
10 Years	51,969	52,489	52,208	52,208
20 Years	57,333	57,906	57,596	57,596
30 Years	58,834	59,422	59,104	59,104

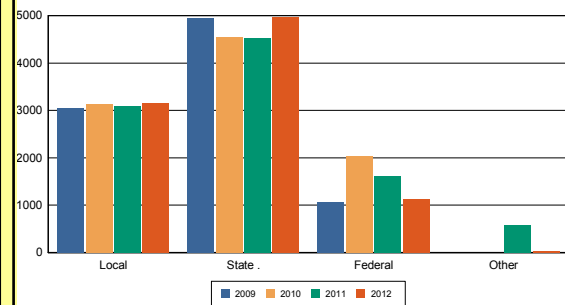
# Henderson County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	61%	61%	60%	60%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	2%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	26%	23%	37%	46%
End-of-year Balance	\$13,983,143	\$14,126,340	\$22,341,783	\$22,049,846

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$434,924
SEEL Distribution	\$634,624
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	73.6%	16.6	70.2%	17.7	48.4%
Math	15.6	31.6%	17.1	27.8%	18.0	32.8%
Reading	14.8	47.0%	16.7	47.7%	18.8	37.7%
Science	16.5	12.3%	18.3	23.3%	18.8	
Composite	15.7		17.3		18.4	
Tested (#)	481		514		546	

### AP Analysis \*

	2009	2010	2011	2012
Average Score	2.4	2.4	2.2	N/A
Number of Exams	315	460	716	N/A
Number of Students	186	252	462	N/A
% of Exams 3 or Above	42%	42%	34%	N/A

\* District has school(s) participating in Advance KY



## Next-Generation Learners - (Percentile Rank 51)

All Scores and the Summary are Weighted

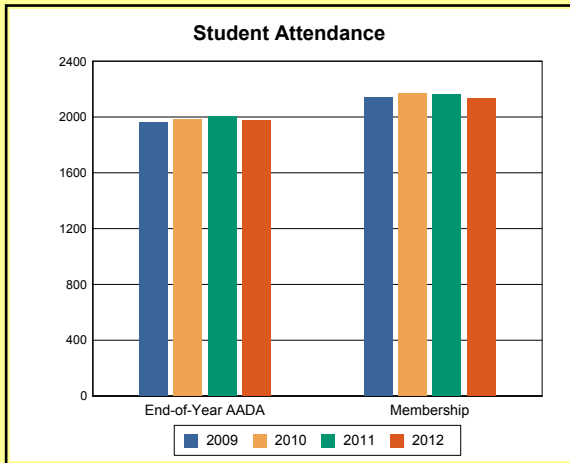
Superintendent  
**Dr. Thomas Richey**  
 1805 Second St  
 Henderson, KY 42420  
 Phone: 270-831-5000

Elementary  
 Middle  
 High  
 District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.7	22.7	47.1	14.1	58.7	23.5			60.3
Middle	65.7	18.4	35.2	9.9	47.7	13.4	49.9	8.0	49.7
High	54.5	10.9	28.1	5.6	52.3	10.5	63.4	12.7	56.1
District Average									55.4

# Henry County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,963	1,985	2,004	1,978
Membership	2,143	2,167	2,164	2,135

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	164	13	1,092	1,128

## Staffing Data

	2010	2011	2012
Classified Personnel	156 (48%)	155 (48%)	163 (49%)
Certified Personnel	166 (52%)	168 (52%)	168 (51%)
Number FTE Teachers	140	142	144
Pupil/Teacher Ratio	15.5	15.3	14.9
Salary & Benefits as % of GF Expenditures	75.4%	81.4%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,575	\$44,775	\$45,695
Avg Extended	\$296	\$294	\$301
Avg Extra Duty	\$1,488	\$1,390	\$1,443
<b>Years of Experience</b>			
0 (New)	7.9%	12.7%	7.0%
1-5	33.0%	29.7%	38.3%
6-10	21.2%	21.6%	17.4%
11-20	15.8%	16.3%	19.2%
21-25	9.3%	9.9%	6.3%
26-30	7.9%	5.7%	7.7%
Over 30	2.9%	2.1%	2.1%
Retired	2.2%	2.1%	2.1%
Avg Years	10.5	9.5	9.7
<b>Rank</b>			
Rank IV	0.0%	0.7%	1.4%
Rank III	27.2%	31.1%	26.5%
Rank II	47.7%	43.5%	44.3%
Rank I	22.9%	22.6%	25.8%

## Demographic Profile

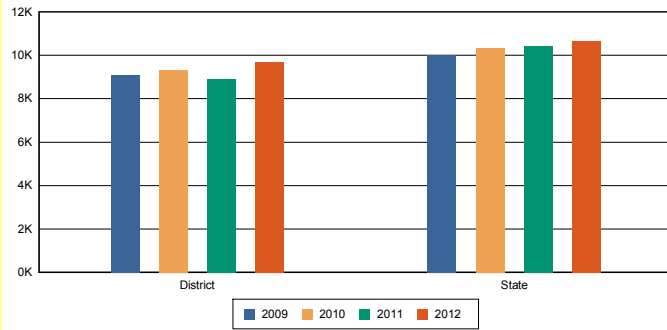
	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(56%)	(56%)	(55%)
LEP	22 (1%)	20 (1%)	12 (1%)	12 (1%)
Migrant	28 (1%)	31 (1%)	9 -%	20 (1%)
Exceptional Child	276 (13%)	278 (13%)	315 (15%)	291 (14%)
<b>Membership</b>				
Preschool	92 (4%)	110 (5%)	92 (4%)	96 (4%)
K-5	1,012 (45%)	1,037 (46%)	1,017 (45%)	977 (44%)
6-8	490 (22%)	473 (21%)	506 (22%)	514 (23%)
9-12	641 (29%)	656 (29%)	641 (28%)	644 (29%)
<b>Race</b>				
CaucWhite	2,015 (94%)	2,045 (94%)	2,040 (94%)	2,004 (94%)
Black	42 (2%)	41 (2%)	45 (2%)	36 (2%)
Hispanic	65 (3%)	56 (3%)	58 (3%)	64 (3%)
Other	21 (1%)	25 (1%)	21 (1%)	31 (1%)
<b>Attainment</b>				
Grad Rate	(77%)	(75%)	(72%)	(83%)
Grads 4 Years	147	132	140	141
Grads IEP	0	0	0	0
Grads 4 +	2	2	1	2
Certificates	4	7	3	3
Retentions	16	14	21	16
Dropout Rate	(2.5%)	(0.9%)	(-%)	(1.7%)
Dropouts	17	6	1	11
<b>Discipline</b>				
Expulsions	4	2	2	5
Suspensions	175	145	113	108

## Certified Salary Schedule

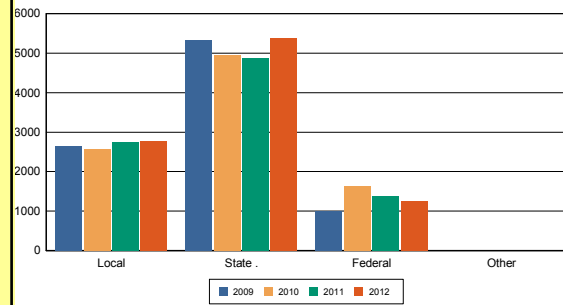
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,091	\$34,431	\$34,776	\$34,776
10 Years	44,127	44,568	45,014	45,014
20 Years	48,070	48,551	49,036	49,036
30 Years	51,143	51,655	52,171	52,171
<b>Rank II</b>				
0 Years	37,937	38,316	38,699	38,699
10 Years	48,197	48,679	49,166	49,166
20 Years	52,417	52,941	53,471	53,471
30 Years	55,545	56,100	56,661	56,661
<b>Rank I</b>				
0 Years	41,847	42,266	42,688	42,688
10 Years	52,388	52,912	53,441	53,441
20 Years	56,763	57,331	57,904	57,904
30 Years	59,928	60,528	61,133	61,133

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2009	2010	2011	2012
Instruction	59%	58%	59%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	10%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	8%	8%	8%	7%
<b>Fund Balance Percent</b>	<b>22%</b>	<b>17%</b>	<b>23%</b>	<b>29%</b>
<b>End-of-year Balance</b>	<b>\$3,761,673</b>	<b>\$3,201,340</b>	<b>\$3,970,539</b>	<b>\$4,121,912</b>

### 2012 Tax Rates and Revenues

Real Estate Property Tax	*	61.0
Tangible Property Tax	*	61.0
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.7
Levied Equivalent Rate	*	70.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$346,602
SEEK Distribution		\$200,416
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.7	52.7%	15.8	62.8%	17.7
Math	15.2	32.3%	15.8	14.7%	17.4	26.3%
Reading	13.8	37.1%	16.0	37.2%	18.1	36.3%
Science	15.7	8.4%	17.2	14.1%	18.0	
Composite	14.7		16.3		18.0	
Tested (#)	167		156		179	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.7	2.0	1.4	N/A
Number of Exams	68	42	40	N/A
Number of Students	62	39	40	N/A
% of Exams 3 or Above	15%	24%	3%	N/A



Superintendent

**Tim Abrams**  
 326 S Main St  
 New Castle, KY 40050  
 Phone: 502-845-8600

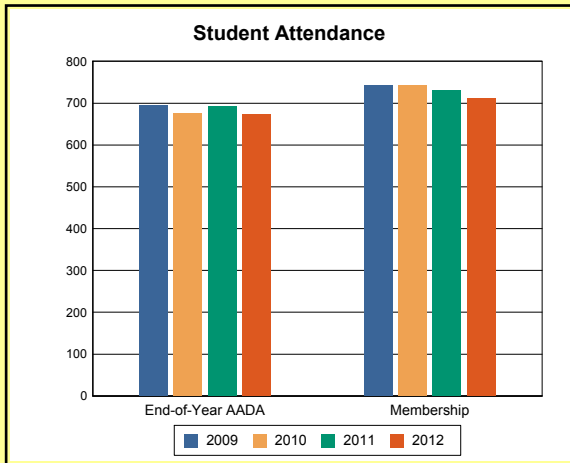
### Next-Generation Learners - (Percentile Rank 34)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	19.7	39.3	11.8	59.2	23.7					55.2
Middle	64.0	17.9	36.1	10.1	56.5	15.8	39.8	6.4			50.2
High	50.9	10.2	23.1	4.6	59.4	11.9	57.3	11.5	72.0	14.4	52.6
<b>District Average</b>											<b>52.7</b>

# Hickman County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	694	675	692	673
Membership	743	742	730	711

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	3	1,065	1,090

## Staffing Data

	2010	2011	2012
Classified Personnel	62 (46%)	64 (47%)	67 (48%)
Certified Personnel	74 (54%)	73 (53%)	73 (52%)
Number FTE Teachers	61	60	61
Pupil/Teacher Ratio	12.2	12.1	11.7
Salary & Benefits as % of GF Expenditures	71.5%	71.9%	75.4%
<b>Teacher Pay</b>			
Avg Salary	\$43,855	\$43,646	\$44,734
Avg Extended	\$235	\$239	\$262
Avg Extra Duty	\$882	\$989	\$1,001
<b>Years of Experience</b>			
0 (New)	5.0%	5.0%	4.9%
1-5	34.6%	31.5%	21.4%
6-10	19.8%	23.2%	27.9%
11-20	24.7%	23.2%	27.0%
21-25	8.3%	9.9%	9.9%
26-30	5.0%	5.0%	6.6%
Over 30	0.0%	0.0%	0.0%
Retired	2.7%	2.4%	2.3%
Avg Years	9.8	10.0	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.0%	28.1%	24.6%
Rank II	57.7%	56.3%	56.6%
Rank I	11.6%	13.2%	16.4%

## Demographic Profile

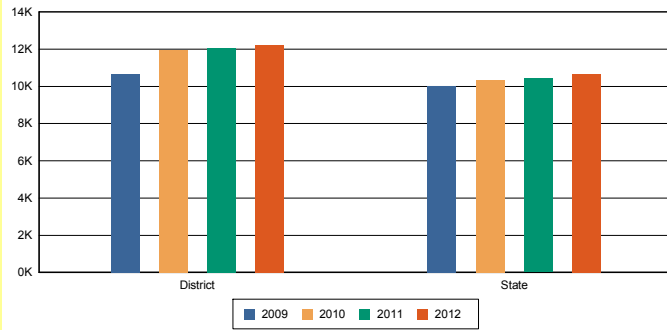
	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(66%)	(79%)	(60%)
LEP	0 (0%)	1 -%	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	132 (18%)	133 (18%)	123 (17%)	114 (16%)
<b>Membership</b>				
Preschool	59 (7%)	52 (7%)	59 (7%)	53 (7%)
K-5	341 (43%)	353 (44%)	346 (44%)	318 (42%)
6-8	174 (22%)	184 (23%)	174 (22%)	183 (24%)
9-12	228 (28%)	205 (26%)	210 (27%)	210 (28%)
<b>Race</b>				
CaucWhite	627 (84%)	627 (85%)	625 (86%)	610 (86%)
Black	82 (11%)	81 (11%)	72 (10%)	65 (9%)
Hispanic	5 (1%)	4 (1%)	9 (1%)	9 (1%)
Other	29 (4%)	30 (4%)	24 (3%)	27 (4%)
<b>Attainment</b>				
Grad Rate	(76%)	(70%)	(76%)	(88%)
Grads 4 Years	55	43	53	50
Grads IEP	0	0	0	0
Grads 4 +	1	0	1	0
Certificates	1	0	0	0
Retentions	14	2	0	3
Dropout Rate	(1.3%)	(1.0%)	(0.0%)	(0.0%)
Dropouts	3	2	0	0
<b>Discipline</b>				
Expulsions	3	2	1	0
Suspensions	37	30	25	16

## Certified Salary Schedule

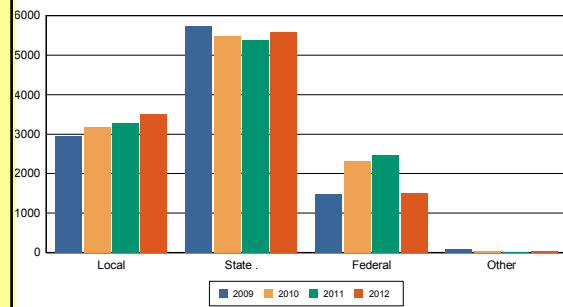
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,916	\$34,255	\$34,416	\$34,416
10 Years	43,271	43,704	43,907	43,907
20 Years	45,599	46,055	46,269	46,269
30 Years	45,599	46,055	46,269	46,269
<b>Rank II</b>				
0 Years	38,046	38,426	38,604	38,604
10 Years	47,387	47,861	48,083	48,083
20 Years	49,728	50,225	50,458	50,458
30 Years	49,728	50,225	50,458	50,458
<b>Rank I</b>				
0 Years	42,114	42,535	42,732	42,732
10 Years	51,504	52,019	52,260	52,260
20 Years	53,833	54,371	54,623	54,623
30 Years	53,833	54,371	54,623	54,623

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2009	2010	2011	2012
Instruction	56%	58%	56%	58%
Instructional Support	9%	7%	8%	8%
District Admin Support	5%	5%	5%	4%
School Admin Support	5%	4%	4%	5%
Business Support	3%	3%	3%	4%
Plant Operations	11%	11%	11%	10%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	17%	15%	15%	12%
End-of-year Balance	\$1,215,016	\$1,176,391	\$1,183,325	\$762,204

### 2012 Tax Rates and Revenues

Real Estate Property Tax *	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$402,630
SEEK Distribution	\$69,212
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	15.2	72.9%	18.4	90.8%	18.7
Math	15.5	27.1%	17.6	27.7%	19.9	46.2%
Reading	14.9	44.1%	17.4	53.8%	20.0	53.8%
Science	16.0	10.2%	19.3	29.2%	20.0	
Composite	15.5		18.2		19.8	
Tested (#)	59		65		39	

### AP Analysis

	2009	2010	2011	2012
Average Score	0.0	0.0	1.4	N/A
Number of Exams	0	0	9	N/A
Number of Students	0	0	9	N/A
% of Exams 3 or Above	0%	0%	11%	N/A



Superintendent  
**Kenny Wilson**  
416 Waterfield Dr  
Clinton, KY 42031  
Phone: 270-653-2341

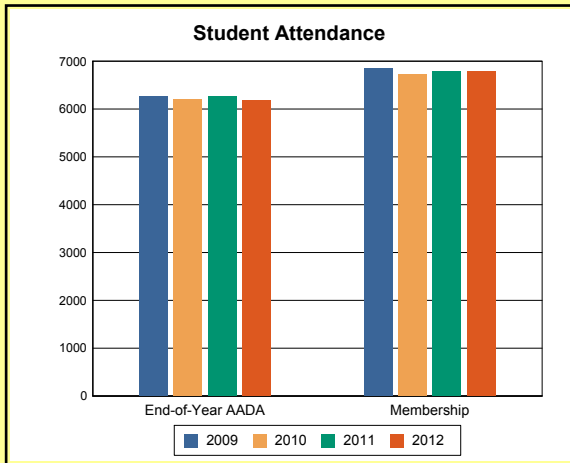
### Next-Generation Learners - (Percentile Rank 79)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.0	18.6	28.8	8.6	65.1	26.0					53.2
Middle	71.9	20.1	41.4	11.6	66.8	18.7	48.8	7.8			58.2
High	62.1	12.4	39.1	7.8	63.9	12.8	91.8	18.4	75.7	15.1	66.5
District Average											59.3

# Hopkins County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	13	13	13	13
EOY AADA *	6,267	6,199	6,254	6,191
Membership	6,847	6,721	6,787	6,785

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	5	1,114	1,114

## Staffing Data

	2010	2011	2012
Classified Personnel	498 (46%)	477 (45%)	476 (45%)
Certified Personnel	590 (54%)	580 (55%)	572 (55%)
Number FTE Teachers	501	493	485
Pupil/Teacher Ratio	13.4	13.8	14.0
Salary & Benefits as % of GF Expenditures	80.2%	78.9%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$43,339	\$43,363	\$43,811
Avg Extended	\$310	\$362	\$376
Avg Extra Duty	\$823	\$845	\$850
<b>Years of Experience</b>			
0 (New)	7.0%	5.7%	5.4%
1-5	31.5%	28.4%	26.6%
6-10	18.8%	22.7%	24.6%
11-20	24.7%	26.1%	26.0%
21-25	9.8%	7.9%	7.2%
26-30	4.8%	6.3%	7.0%
Over 30	2.2%	1.8%	1.9%
Retired	1.3%	1.1%	1.4%
Avg Years	10.4	10.8	11.1
<b>Rank</b>			
Rank IV	0.6%	0.4%	0.4%
Rank III	33.1%	31.0%	28.1%
Rank II	42.7%	44.6%	48.5%
Rank I	22.3%	22.9%	21.7%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(63%)	(70%)	(54%)
LEP	24 (-%)	23 (-%)	36 (1%)	38 (1%)
Migrant	40 (1%)	43 (1%)	18 -%	23 -%
Exceptional Child	1,524 (22%)	1,432 (21%)	1,327 (20%)	1,180 (17%)
<b>Membership</b>				
Preschool	291 (4%)	256 (4%)	268 (4%)	252 (4%)
K-5	3,282 (46%)	3,150 (45%)	3,191 (45%)	3,239 (46%)
6-8	1,604 (22%)	1,597 (23%)	1,630 (23%)	1,583 (23%)
9-12	1,960 (27%)	1,971 (28%)	1,962 (28%)	1,960 (28%)
<b>Race</b>				
CaucWhite	5,797 (85%)	5,691 (85%)	5,713 (84%)	5,623 (83%)
Black	742 (11%)	738 (11%)	710 (10%)	693 (10%)
Hispanic	82 (1%)	101 (2%)	153 (2%)	195 (3%)
Other	226 (3%)	191 (3%)	211 (3%)	274 (4%)
<b>Attainment</b>				
Grad Rate	(74%)	(79%)	(81%)	(78%)
Grads 4 Years	446	452	438	417
Grads IEP	0	1	0	0
Grads 4 +	4	8	4	4
Certificates	2	4	6	11
Retentions	78	100	66	123
Dropout Rate	(1.9%)	(2.4%)	(2.7%)	(2.1%)
Dropouts	39	49	54	43
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,265	1,342	1,107	595

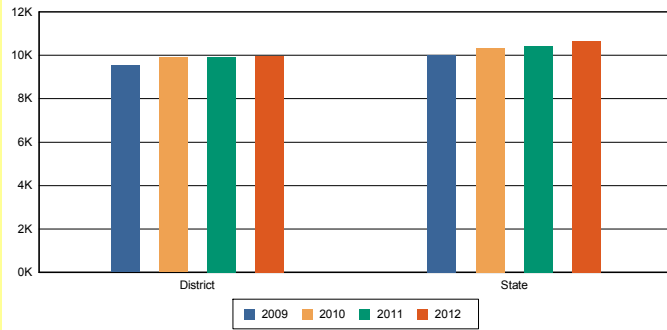
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,235	\$34,577	\$34,549	\$34,894
10 Years	41,803	42,221	42,187	42,609
20 Years	45,144	45,595	45,558	46,014
30 Years	51,987	52,507	52,464	52,989
<b>Rank II</b>				
0 Years	35,753	36,111	36,082	36,443
10 Years	45,396	45,850	45,814	46,272
20 Years	48,742	49,229	49,190	49,682
30 Years	55,139	55,690	55,645	56,201
<b>Rank I</b>				
0 Years	40,114	40,515	40,482	40,887
10 Years	49,840	50,338	50,298	50,801
20 Years	55,964	56,524	56,479	57,044
30 Years	62,361	62,985	62,934	63,563

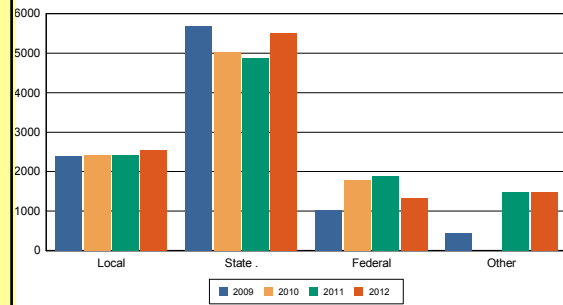


## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2009	2010	2011	2012
Instruction	63%	62%	61%	61%
Instructional Support	6%	7%	7%	7%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	5%	5%	6%
Fund Balance Percent	15%	14%	12%	16%
End-of-year Balance	\$8,511,886	\$8,076,599	\$8,397,077	\$7,531,169

### 2012 Tax Rates and Revenues

Real Estate Property Tax	*	60.0
Tangible Property Tax	*	60.0
Motor Vehicle Tax	*	54.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.7
Equalized Facility Funding		\$0
Per-pupil Assessment		\$395,399
SEEK Distribution		\$625,367
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	61.1%	16.1	63.5%	18.5
Math	15.1	29.5%	16.3	18.6%	18.2	35.2%
Reading	14.8	45.0%	16.8	46.6%	19.3	41.6%
Science	16.4	14.8%	17.7	20.3%	19.0	
Composite	15.3		16.8		18.9	
Tested (#)	535		543		449	

### AP Analysis \*

	2009	2010	2011	2012
Average Score	2.1	2.2	2.0	N/A
Number of Exams	279	344	516	N/A
Number of Students	216	227	316	N/A
% of Exams 3 or Above	32%	35%	29%	N/A

\* District has school(s) participating in Advance KY

## Next-Generation Learners - (Percentile Rank 57)

All Scores and the Summary are Weighted

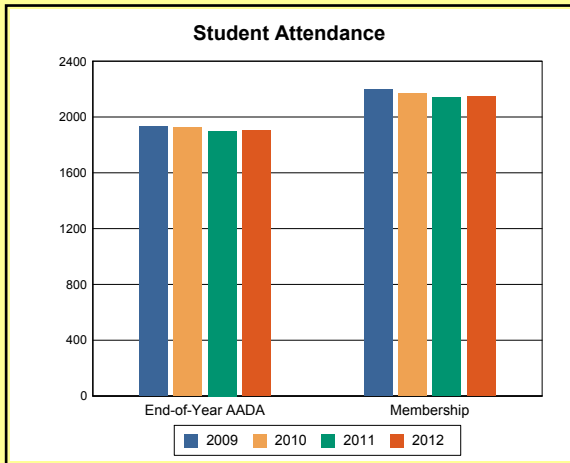
Superintendent

**James Stevens**  
**320 S Seminary St**  
**Madisonville, KY 42431**  
**Phone: 270-825-6000**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.6	22.1	45.8	13.7	63.2	25.3					61.1
Middle	66.4	18.6	36.2	10.1	60.7	17.0	45.2	7.2			52.9
High	55.3	11.1	28.4	5.7	55.2	11.0	51.5	10.3	81.0	16.2	54.3
District Average											56.1

# Jackson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,934	1,923	1,900	1,907
Membership	2,200	2,170	2,140	2,145

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,090	1,110

## Staffing Data

	2010	2011	2012
Classified Personnel	222 (51%)	229 (54%)	209 (54%)
Certified Personnel	209 (49%)	194 (46%)	179 (46%)
Number FTE Teachers	177	162	152
Pupil/Teacher Ratio	12.2	13.2	14.1
Salary & Benefits as % of GF Expenditures	82.7%	81.7%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,667	\$48,868	\$48,453
Avg Extended	\$337	\$262	\$281
Avg Extra Duty	\$8	\$8	\$9
<b>Years of Experience</b>			
0 (New)	7.2%	1.2%	1.3%
1-5	19.1%	17.3%	14.5%
6-10	16.9%	17.3%	17.1%
11-20	40.9%	47.5%	44.1%
21-25	10.2%	10.5%	17.8%
26-30	4.5%	5.6%	5.3%
Over 30	1.1%	0.6%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	13.6	14.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	13.0%	11.8%
Rank II	42.3%	40.4%	40.1%
Rank I	41.5%	46.6%	48.0%

## Demographic Profile

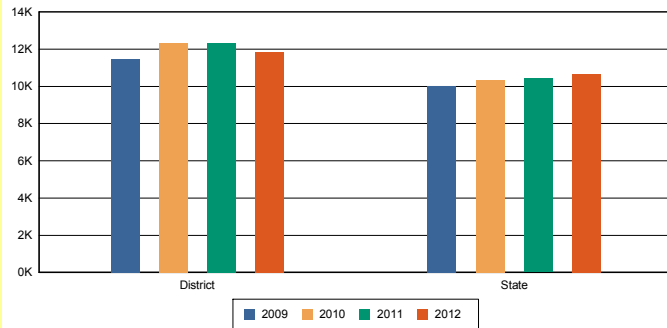
	2009	2010	2011	2012
Free & Reduced Lunch	(82%)	(84%)	(76%)	(76%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	505 (23%)	491 (23%)	460 (21%)	439 (20%)
<b>Membership</b>				
Preschool	75 (3%)	119 (5%)	97 (4%)	95 (4%)
K-5	1,080 (47%)	1,079 (47%)	1,067 (48%)	1,051 (47%)
6-8	478 (21%)	453 (20%)	476 (21%)	496 (22%)
9-12	642 (28%)	638 (28%)	597 (27%)	597 (27%)
<b>Race</b>				
CaucWhite	2,182 (99%)	2,147 (99%)	2,126 (99%)	2,131 (99%)
Black	2 -%	5 -%	3 -%	2 -%
Hispanic	5 -%	6 -%	6 -%	9 -%
Other	11 (1%)	12 (1%)	5 -%	3 -%
<b>Attainment</b>				
Grad Rate	(70%)	(78%)	(74%)	(73%)
Grads 4 Years	138	152	114	128
Grads IEP	0	1	0	1
Grads 4 +	3	0	3	5
Certificates	5	6	10	12
Retentions	38	16	39	20
Dropout Rate	(2.9%)	(2.6%)	(3.1%)	(3.9%)
Dropouts	19	17	19	24
<b>Discipline</b>				
Expulsions	8	25	11	13
Suspensions	267	203	196	176

## Certified Salary Schedule

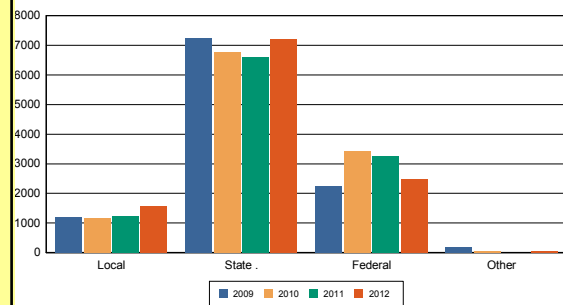
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,780	\$35,128	\$34,752	\$34,752
10 Years	44,023	44,463	43,987	43,987
20 Years	46,286	46,749	46,249	46,249
30 Years	46,286	46,749	46,249	46,249
<b>Rank II</b>				
0 Years	38,618	39,004	38,587	38,587
10 Years	48,014	48,494	47,975	47,975
20 Years	50,312	50,815	50,272	50,272
30 Years	50,312	50,815	50,272	50,272
<b>Rank I</b>				
0 Years	42,892	43,321	42,858	42,858
10 Years	52,039	52,559	51,997	51,997
20 Years	54,367	54,911	54,324	54,324
30 Years	54,367	54,911	54,324	54,324

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	58%	57%	58%	58%
Instructional Support	13%	14%	12%	11%
District Admin Support	2%	2%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	8%	8%	8%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	6%	6%	13%
End-of-year Balance	\$1,351,919	\$1,289,660	\$1,206,287	\$1,884,972

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	59.0
Tangible Property Tax *	59.0
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$193,523
SEEK Distribution	\$189,950
BRAC Levy *	0.0
Category 5 Levy *	6.2

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	53.5%	14.9	49.3%	17.1	45.5%
Math	14.3	14.8%	15.8	13.0%	16.7	16.2%
Reading	13.7	34.5%	16.0	34.8%	17.5	29.9%
Science	15.1	6.3%	17.4	14.5%	17.3	
Composite	14.3		16.1		17.3	
Tested (#)	142		138		154	

### AP Analysis \*

	2009	2010	2011	2012
Average Score	2.1	2.9	2.3	N/A
Number of Exams	58	37	67	N/A
Number of Students	45	31	50	N/A
% of Exams 3 or Above	34%	70%	45%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Mike Smith**  
P. O. Box 217  
McKee, KY 40447  
Phone: 606-287-7181

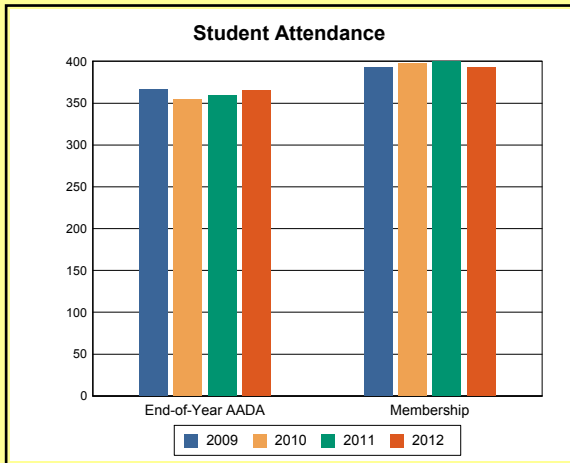
## Next-Generation Learners - (Percentile Rank 11)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.4	19.0	37.4	11.2	63.1	25.2					55.4
Middle	54.5	15.3	30.9	8.7	49.0	13.7	33.8	5.4			43.1
High	40.5	8.1	19.6	3.9	52.2	10.4	39.4	7.9	73.8	14.8	45.1
District Average											47.9

# Jackson Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	366	354	359	365
Membership	393	397	400	393

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,081	1,081

## Staffing Data

	2010	2011	2012
Classified Personnel	28 (48%)	30 (50%)	31 (53%)
Certified Personnel	30 (52%)	30 (50%)	28 (47%)
Number FTE Teachers	26	26	24
Pupil/Teacher Ratio	15.3	15.5	16.5
Salary & Benefits as % of GF Expenditures	76.7%	68.4%	76.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,596	\$47,711	\$48,516
Avg Extended	\$144	\$145	\$96
Avg Extra Duty	\$1,136	\$1,482	\$1,903
<b>Years of Experience</b>			
0 (New)	7.3%	3.9%	0.0%
1-5	15.5%	15.5%	16.8%
6-10	19.3%	15.5%	12.6%
11-20	34.8%	46.5%	54.6%
21-25	11.6%	10.8%	7.5%
26-30	7.7%	3.9%	4.2%
Over 30	3.9%	3.9%	4.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.5	14.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.0%	15.5%	12.6%
Rank II	65.7%	69.0%	70.6%
Rank I	19.3%	15.5%	16.8%

## Demographic Profile

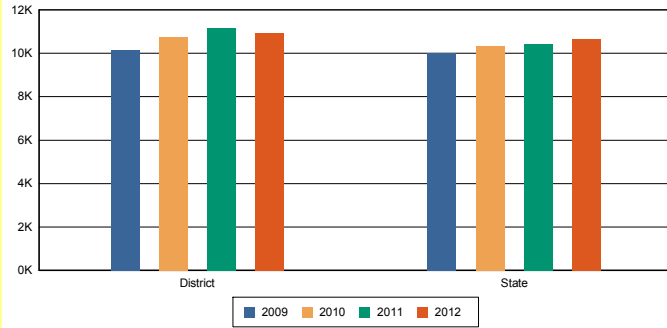
	2009	2010	2011	2012
Free & Reduced Lunch	(68%)	(71%)	(60%)	(58%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (14%)	64 (16%)	56 (14%)	49 (12%)
<b>Membership</b>				
Preschool	28 (7%)	24 (6%)	18 (4%)	12 (3%)
K-5	173 (41%)	184 (44%)	212 (51%)	212 (52%)
6-8	111 (26%)	100 (24%)	84 (20%)	85 (21%)
9-12	109 (26%)	113 (27%)	104 (25%)	96 (24%)
<b>Race</b>				
CaucWhite	386 (98%)	389 (98%)	393 (98%)	383 (97%)
Black	2 (1%)	2 (1%)	3 (1%)	4 (1%)
Hispanic	1 (-%)	2 (1%)	2 (1%)	2 (1%)
Other	4 (1%)	4 (1%)	2 (1%)	4 (1%)
<b>Attainment</b>				
Grad Rate	(77%)	(83%)	(83%)	(72%)
Grads 4 Years	25	30	24	19
Grads IEP	0	1	0	0
Grads 4 +	1	0	0	1
Certificates	0	1	0	0
Retentions	4	14	6	5
Dropout Rate	(0.9%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	24	19	36	7

## Certified Salary Schedule

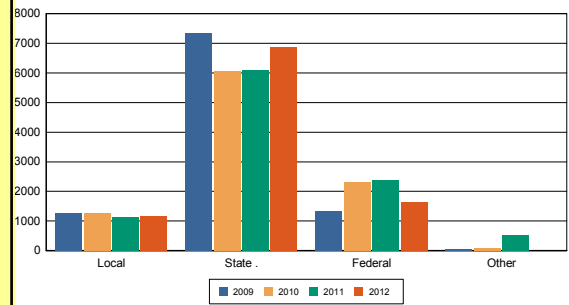
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,640	\$32,966	\$32,966	\$32,966
10 Years	44,424	44,868	44,868	44,868
20 Years	47,915	48,394	48,394	48,394
30 Years	47,915	48,394	48,394	48,394
<b>Rank II</b>				
0 Years	36,772	37,140	37,140	37,140
10 Years	48,524	49,009	49,009	49,009
20 Years	52,029	52,549	52,549	52,549
30 Years	52,029	52,549	52,549	52,549
<b>Rank I</b>				
0 Years	43,261	43,694	43,694	43,694
10 Years	52,639	53,165	53,165	53,165
20 Years	56,131	56,692	56,692	56,692
30 Years	56,131	56,692	56,692	56,692

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	63%	63%	65%
Instructional Support	3%	2%	3%	2%
District Admin Support	8%	9%	8%	8%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	7%	7%
Fund Balance Percent	9.0%	7.0%	2.0%	-2.0%
End-of-year Balance	\$314,327	\$244,145	\$82,534	-\$55,266

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	42.1
Tangible Property Tax *	42.1
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$102,430
SEEK Distribution	\$37,076
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	67.7%	18.3	80.6%	20.5	72.7%
Math	16.0	41.9%	17.4	22.6%	19.1	40.9%
Reading	15.4	58.1%	18.9	67.7%	21.3	59.1%
Science	16.6	19.4%	18.8	35.5%	20.2	
Composite	15.9		18.5		20.5	
Tested (#)	31		31		22	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	2.7	1.6	N/A
Number of Exams	0	3	16	N/A
Number of Students	0	1	15	N/A
% of Exams 3 or Above	0%	67%	13%	N/A



Superintendent  
**Timothy Spencer**  
940 Highland Ave  
Jackson, KY 41339  
Phone: 606-666-4979

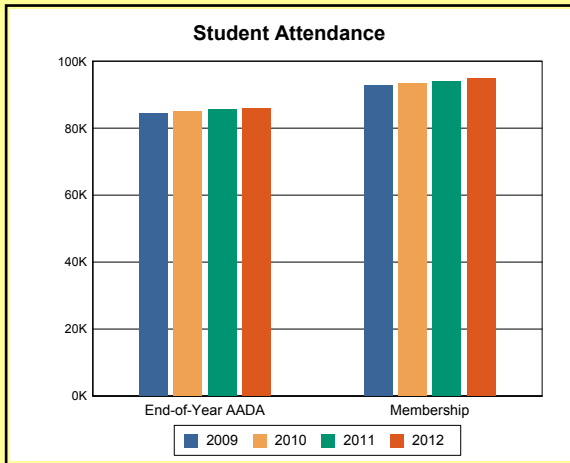
**Next-Generation Learners - (Percentile Rank 85)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	49.3	14.8	42.2	16.9					53.1
Middle	75.0	21.0	58.6	16.4	65.9	18.5	56.3	9.0			64.9
High	79.5	15.9	52.7	10.5	50.0	10.0	65.0	13.0	82.8	16.6	66.0
District Average											61.3

# Jefferson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	133	133	133	133
EOY AADA *	84,330	84,862	85,656	85,914
Membership	92,761	93,271	93,951	94,921

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,092	1,106

## Staffing Data

	2010	2011	2012
Classified Personnel	7,041 (50%)	7,167 (50%)	7,429 (51%)
Certified Personnel	7,084 (50%)	7,168 (50%)	7,030 (49%)
Number FTE Teachers	6,263	6,351	6,197
Pupil/Teacher Ratio	14.9	14.8	15.3
Salary & Benefits as % of GF Expenditures	87.1%	83.5%	38.3%
<b>Teacher Pay</b>			
Avg Salary	\$55,346	\$55,983	\$59,442
Avg Extended	\$138	\$146	\$165
Avg Extra Duty	\$205	\$202	\$111
<b>Years of Experience</b>			
0 (New)	5.7%	6.4%	6.4%
1-5	26.9%	25.3%	24.0%
6-10	21.4%	22.2%	21.9%
11-20	29.2%	29.7%	30.9%
21-25	8.0%	7.9%	16.1%
26-30	5.9%	5.7%	0.1%
Over 30	2.9%	2.9%	0.0%
Retired	0.0%	0.0%	0.7%
Avg Years	11.3	11.3	11.0
<b>Rank</b>			
Rank IV	0.4%	0.2%	0.4%
Rank III	16.3%	16.3%	16.9%
Rank II	53.5%	53.1%	52.3%
Rank I	29.9%	30.5%	29.8%

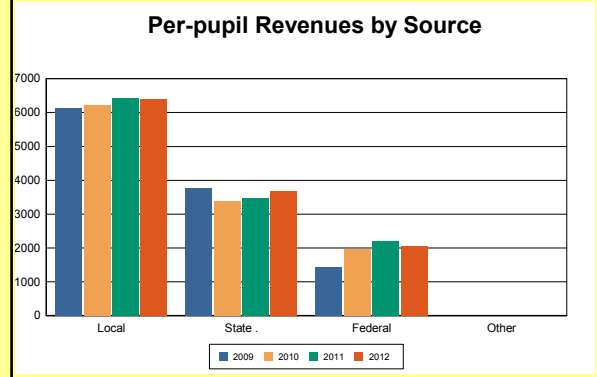
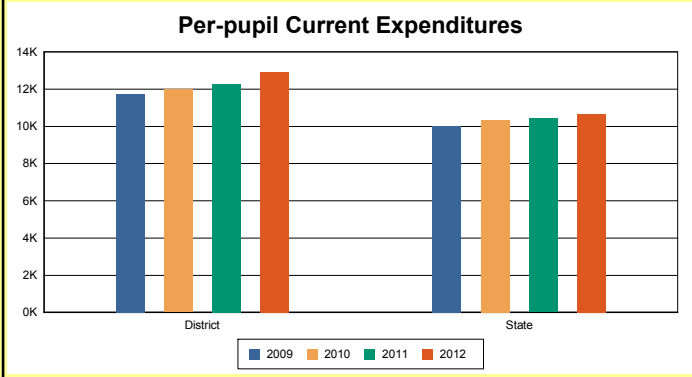
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(64%)	(65%)	(66%)	(60%)
LEP	4,810 (5%)	5,173 (6%)	5,396 (6%)	5,774 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	12,927 (14%)	12,900 (14%)	12,471 (13%)	12,190 (13%)
<b>Membership</b>				
Preschool	2,829 (3%)	3,201 (3%)	3,132 (3%)	2,822 (3%)
K-5	45,201 (47%)	45,110 (47%)	45,040 (46%)	45,079 (46%)
6-8	20,685 (22%)	21,077 (22%)	21,233 (22%)	21,815 (22%)
9-12	26,735 (28%)	26,932 (28%)	27,518 (28%)	27,861 (29%)
<b>Race</b>				
CaucWhite	48,814 (53%)	48,609 (52%)	49,479 (53%)	49,106 (52%)
Black	32,909 (35%)	32,954 (35%)	34,072 (36%)	34,376 (36%)
Hispanic	4,595 (5%)	4,994 (5%)	5,627 (6%)	6,241 (7%)
Other	6,443 (7%)	6,714 (7%)	4,773 (5%)	5,198 (5%)
<b>Attainment</b>				
Grad Rate	(65%)	(69%)	(68%)	(69%)
Grads 4 Years	5,284	5,485	5,443	5,447
Grads IEP	36	48	25	21
Grads 4 +	187	266	266	271
Certificates	127	157	233	263
Retentions	2,848	2,980	2,746	3,010
Dropout Rate	(6.0%)	(4.9%)	(3.7%)	(4.1%)
Dropouts	1,692	1,386	1,056	1,166
<b>Discipline</b>				
Expulsions	0	0	2	0
Suspensions	16,288	16,519	16,879	8,632

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,702	\$37,069	\$39,720	\$40,118
10 Years	47,468	47,943	51,371	51,885
20 Years	61,599	62,216	66,665	67,331
30 Years	62,607	63,234	67,754	68,431
<b>Rank II</b>				
0 Years	41,751	42,170	45,186	45,638
10 Years	52,515	53,040	56,833	57,401
20 Years	66,643	67,310	72,124	72,846
30 Years	67,652	68,329	73,215	73,948
<b>Rank I</b>				
0 Years	46,798	47,266	50,645	51,152
10 Years	57,558	58,134	62,290	62,913
20 Years	71,690	72,408	77,586	78,362
30 Years	72,698	73,425	78,675	79,462

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	53%	54%	53%	52%
Instructional Support	13%	14%	15%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	3%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	5%	4%	4%	5%
Fund Balance Percent	13%	14%	10%	14%
End-of-year Balance	\$124,654,580	\$137,106,636	\$97,741,993	\$116,792,070

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	67.7
Tangible Property Tax *	67.7
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$719,112
SEEK Distribution	\$8,565,567
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	50.9%	15.2	54.1%	17.8	46.9%
Math	14.5	24.1%	16.3	22.9%	18.8	38.0%
Reading	13.6	34.1%	16.1	38.2%	18.5	37.4%
Science	15.7	11.5%	17.4	17.4%	18.7	
Composite	14.4		16.3		18.6	
Tested (#)	7,056		6,999		6,228	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.6	2.6	2.6	N/A
Number of Exams	5,928	6,264	7,137	N/A
Number of Students	3,681	4,020	4,571	N/A
% of Exams 3 or Above	51%	50%	51%	N/A



Superintendent  
**Dr. Donna Hargens**  
 3332 Newburg Rd  
 Louisville, KY 40218  
 Phone: 502-485-3011

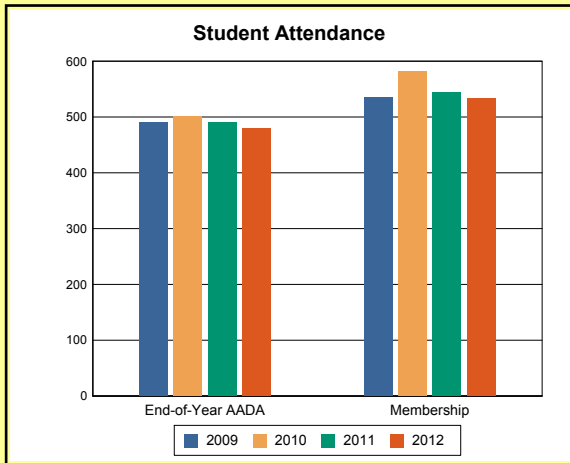
**Next-Generation Learners - (Percentile Rank 23)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.2	18.4	33.7	10.1	61.7	24.7					53.2
Middle	56.7	15.9	29.2	8.2	58.4	16.4	36.0	5.8			46.3
High	56.9	11.4	30.4	6.1	61.3	12.3	47.5	9.5	67.8	13.6	52.9
District Average											50.8

# Jenkins Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	491	501	490	480
Membership	535	582	544	533

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,131	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	44 (46%)	42 (43%)	41 (44%)
Certified Personnel	53 (54%)	56 (57%)	53 (56%)
Number FTE Teachers	43	45	42
Pupil/Teacher Ratio	13.5	12.1	12.7
Salary & Benefits as % of GF Expenditures	73.5%	74.0%	76.2%
<b>Teacher Pay</b>			
Avg Salary	\$43,270	\$43,256	\$42,919
Avg Extended	\$570	\$72	\$78
Avg Extra Duty	\$362	\$123	\$592
<b>Years of Experience</b>			
0 (New)	11.6%	13.3%	11.9%
1-5	18.6%	20.0%	23.8%
6-10	27.9%	17.8%	7.1%
11-20	11.6%	22.2%	31.0%
21-25	25.6%	17.8%	9.5%
26-30	2.3%	6.7%	14.3%
Over 30	2.3%	2.2%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.1	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	41.9%	35.6%	35.7%
Rank II	44.2%	53.3%	54.8%
Rank I	14.0%	11.1%	9.5%

## Demographic Profile

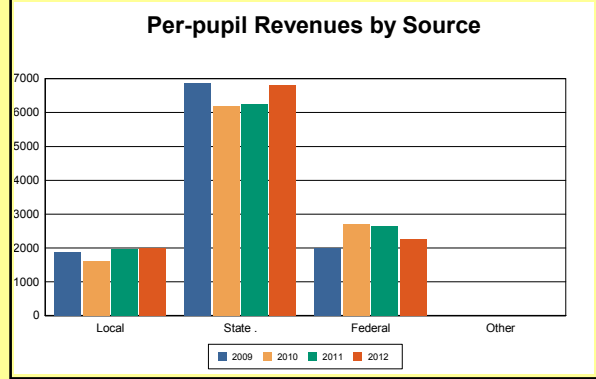
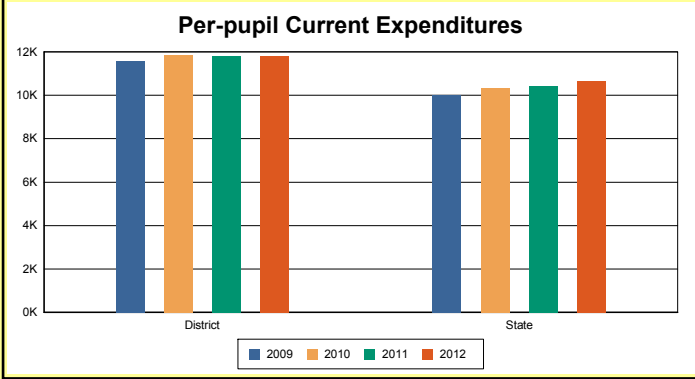
	2009	2010	2011	2012
Free & Reduced Lunch	(75%)	(72%)	(75%)	(72%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	7 (1%)	6 (1%)	0 (0%)	0 (0%)
Exceptional Child	114 (21%)	122 (21%)	112 (21%)	130 (24%)
<b>Membership</b>				
Preschool	11 (2%)	28 (5%)	22 (4%)	23 (4%)
K-5	227 (42%)	242 (40%)	229 (40%)	238 (43%)
6-8	128 (23%)	145 (24%)	130 (23%)	107 (19%)
9-12	180 (33%)	195 (32%)	185 (33%)	188 (34%)
<b>Race</b>				
CaucWhite	521 (97%)	571 (98%)	534 (98%)	521 (98%)
Black	12 (2%)	9 (2%)	6 (1%)	4 (1%)
Hispanic	1 -%	1 -%	2 -%	7 (1%)
Other	1 -%	1 -%	2 -%	1 -%
<b>Attainment</b>				
Grad Rate	(60%)	(78%)	(65%)	(70%)
Grads 4 Years	45	39	30	43
Grads IEP	0	1	0	0
Grads 4 +	0	0	0	1
Certificates	0	0	2	0
Retentions	3	17	6	15
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	70	18	85	37

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,194	\$34,536	\$34,166	\$34,166
10 Years	42,615	43,041	42,581	42,581
20 Years	44,870	45,319	44,835	44,835
30 Years	44,870	45,319	44,835	44,835
<b>Rank II</b>				
0 Years	37,375	37,749	37,346	37,346
10 Years	46,411	46,875	46,374	46,374
20 Years	48,674	49,161	48,635	48,635
30 Years	48,674	49,161	48,635	48,635
<b>Rank I</b>				
0 Years	41,213	41,625	41,179	41,179
10 Years	50,197	50,699	50,157	50,157
20 Years	52,459	52,984	52,418	52,418
30 Years	52,459	52,984	52,418	52,418



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	61%	62%	60%
Instructional Support	7%	6%	5%	6%
District Admin Support	10%	7%	8%	7%
School Admin Support	5%	6%	5%	5%
Business Support	3%	4%	4%	5%
Plant Operations	8%	6%	7%	6%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	2%	5%	8%
End-of-year Balance	\$337,724	\$133,546	\$238,459	\$293,402

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	76.9
Tangible Property Tax *	76.9
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	96.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$177,336
SEEK Distribution	\$48,972
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	38.5%	16.1	68.0%	17.8	47.7%
Math	14.5	26.9%	15.6	10.0%	16.8	11.4%
Reading	13.3	30.8%	15.8	38.0%	18.7	38.6%
Science	16.1	13.5%	17.5	14.0%	18.0	
Composite	14.3		16.4		17.9	
Tested (#)	52		50		44	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.3	1.4	1.7	N/A
Number of Exams	16	24	29	N/A
Number of Students	12	17	20	N/A
% of Exams 3 or Above	0%	4%	17%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Debbie Watts**  
9409 Hwy 805  
Jenkins, KY 41537  
Phone: 606-832-2182

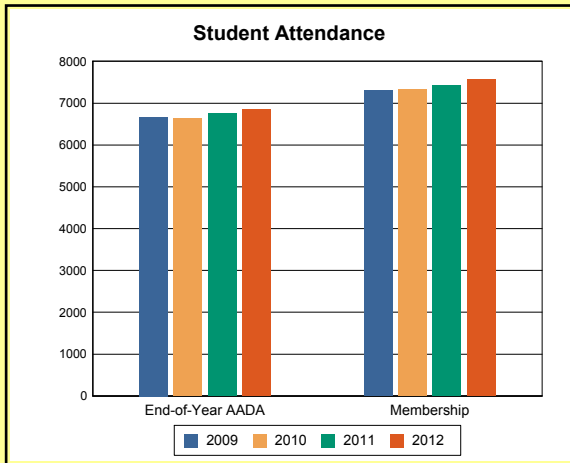
**Next-Generation Learners - (Percentile Rank 17)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.5	19.1	41.0	12.3	59.0	23.6					55.0
Middle	58.5	16.4	38.1	10.7	54.1	15.1	31.4	5.0			47.2
High	48.6	9.7	24.7	4.9	46.4	9.3	43.2	8.6	65.2	13.0	45.5
District Average											49.2

# Jessamine County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	10	10	10	10
EOY AADA *	6,666	6,624	6,743	6,852
Membership	7,303	7,322	7,430	7,563

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	6	1,119	1,148

## Staffing Data

	2010	2011	2012
Classified Personnel	552 (48%)	541 (48%)	533 (48%)
Certified Personnel	597 (52%)	591 (52%)	579 (52%)
Number FTE Teachers	501	498	487
Pupil/Teacher Ratio	14.6	14.9	15.5
Salary & Benefits as % of GF Expenditures	82.7%	82.6%	84.1%
<b>Teacher Pay</b>			
Avg Salary	\$43,869	\$44,134	\$45,183
Avg Extended	\$498	\$433	\$473
Avg Extra Duty	\$972	\$902	\$754
<b>Years of Experience</b>			
0 (New)	4.2%	8.4%	7.0%
1-5	34.9%	32.1%	31.9%
6-10	18.9%	16.8%	18.4%
11-20	23.6%	25.6%	24.9%
21-25	9.4%	8.4%	8.4%
26-30	5.7%	5.3%	6.1%
Over 30	3.3%	3.5%	3.2%
Retired	0.0%	0.0%	0.1%
Avg Years	10.7	10.6	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.3%	28.7%	25.0%
Rank II	55.6%	55.5%	56.2%
Rank I	16.1%	15.9%	18.7%

## Demographic Profile

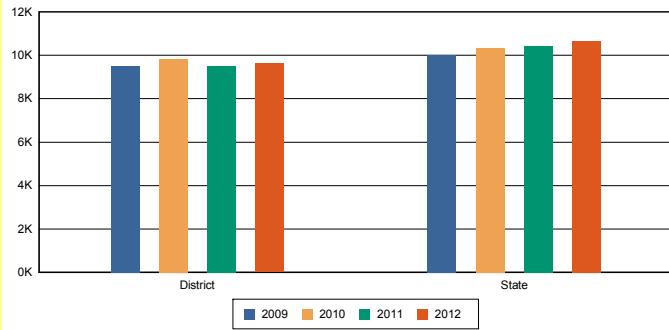
	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(55%)	(56%)	(42%)
LEP	155 (2%)	189 (3%)	178 (2%)	178 (2%)
Migrant	32 -%	21 -%	9 -%	6 -%
Exceptional Child	1,147 (16%)	1,055 (14%)	1,048 (14%)	1,026 (14%)
<b>Membership</b>				
Preschool	289 (4%)	268 (4%)	292 (4%)	240 (3%)
K-5	3,492 (46%)	3,500 (46%)	3,584 (46%)	3,660 (47%)
6-8	1,669 (22%)	1,691 (22%)	1,729 (22%)	1,768 (23%)
9-12	2,138 (28%)	2,125 (28%)	2,113 (27%)	2,125 (27%)
<b>Race</b>				
CaucWhite	6,591 (90%)	6,558 (90%)	6,683 (90%)	6,681 (88%)
Black	291 (4%)	311 (4%)	337 (5%)	374 (5%)
Hispanic	176 (2%)	192 (3%)	194 (3%)	239 (3%)
Other	245 (3%)	261 (4%)	216 (3%)	269 (4%)
<b>Attainment</b>				
Grad Rate	(73%)	(71%)	(68%)	(72%)
Grads 4 Years	423	459	427	437
Grads IEP	11	6	33	9
Grads 4 +	9	22	11	18
Certificates	5	18	20	20
Retentions	77	158	111	119
Dropout Rate	(2.5%)	(2.8%)	(2.2%)	(2.8%)
Dropouts	57	63	49	61
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	704	559	754	444

## Certified Salary Schedule

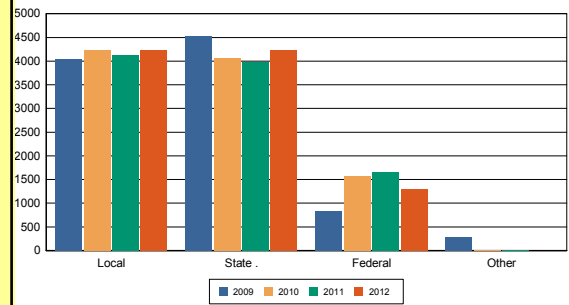
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,511	\$33,856	\$34,710	\$35,057
10 Years	40,584	41,002	42,036	42,456
20 Years	46,325	46,802	47,982	48,462
30 Years	50,873	51,397	52,693	53,220
<b>Rank II</b>				
0 Years	37,159	37,542	38,488	38,873
10 Years	44,231	44,667	45,813	46,271
20 Years	49,972	50,487	51,760	52,277
30 Years	54,520	55,082	56,470	57,035
<b>Rank I</b>				
0 Years	40,808	41,228	42,268	42,690
10 Years	47,880	48,373	49,593	50,089
20 Years	53,622	54,174	55,540	56,095
30 Years	58,167	58,766	60,248	60,850

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	60%	58%
Instructional Support	8%	9%	8%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	8%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	8%	10%	13%	20%
End-of-year Balance	\$5,474,678	\$6,198,339	\$8,016,578	\$9,734,157

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	67.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$571,373
SEEK Distribution	\$680,468
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	58.2%	15.9	59.6%	18.9	57.4%
Math	15.0	27.0%	17.6	31.5%	19.4	44.0%
Reading	14.1	38.9%	16.7	45.6%	19.8	47.4%
Science	15.6	12.1%	18.2	21.8%	19.4	
Composite	14.8		17.2		19.5	
Tested (#)	601		577		502	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.2	2.9	3.0	N/A
Number of Exams	473	539	730	N/A
Number of Students	285	340	442	N/A
% of Exams 3 or Above	69%	61%	65%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Lu Young**  
871 Wilmore Rd  
Nicholasville, KY 40356  
Phone: 859-885-4179

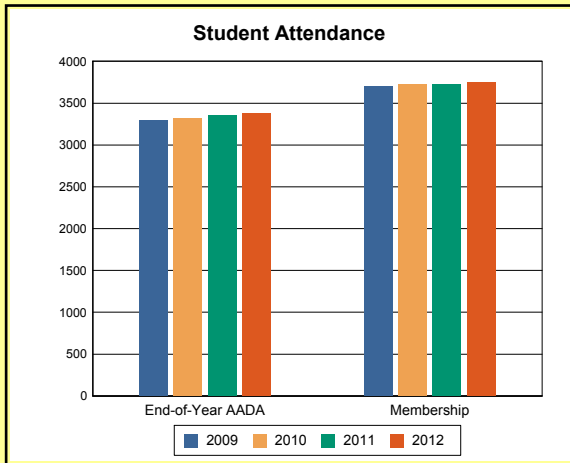
**Next-Generation Learners - (Percentile Rank 56)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	37.9	11.4	65.1	26.0					57.4
Middle	66.2	18.5	38.0	10.6	59.0	16.5	40.9	6.5			52.1
High	64.4	12.9	34.1	6.8	69.3	13.9	56.0	11.2	68.4	13.7	58.5
District Average											56.0

# Johnson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	8	8	8
EOY AADA *	3,288	3,315	3,351	3,378
Membership	3,700	3,726	3,720	3,745

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	2	1,102	1,147

## Staffing Data

	2010	2011	2012
Classified Personnel	293 (47%)	293 (49%)	290 (49%)
Certified Personnel	325 (53%)	310 (51%)	304 (51%)
Number FTE Teachers	270	258	253
Pupil/Teacher Ratio	13.8	14.4	14.8
Salary & Benefits as % of GF Expenditures	80.0%	80.6%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,188	\$49,003	\$48,595
Avg Extended	\$325	\$334	\$344
Avg Extra Duty	\$536	\$606	\$586
<b>Years of Experience</b>			
0 (New)	4.4%	0.8%	5.5%
1-5	28.5%	27.1%	20.6%
6-10	17.4%	14.7%	19.8%
11-20	33.7%	38.4%	38.3%
21-25	7.4%	9.7%	12.3%
26-30	4.8%	5.0%	2.8%
Over 30	3.7%	4.3%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.6	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	10.9%	13.4%
Rank II	44.8%	48.8%	45.5%
Rank I	37.8%	40.3%	41.1%

## Demographic Profile

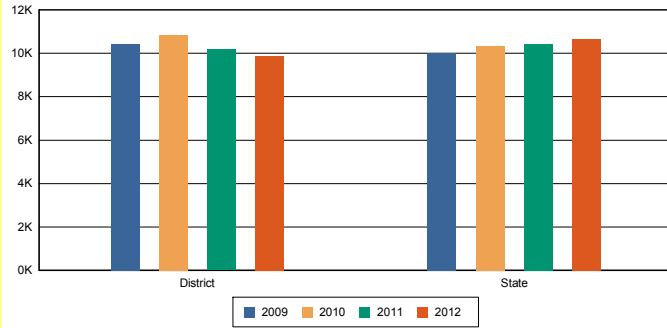
	2009	2010	2011	2012
Free & Reduced Lunch	(69%)	(71%)	(71%)	(68%)
LEP	2 (-%)	4 (-%)	5 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	638 (17%)	690 (19%)	673 (18%)	663 (18%)
<b>Membership</b>				
Preschool	33 (1%)	22 (1%)	14 (-%)	14 (-%)
K-5	1,834 (49%)	1,831 (49%)	1,789 (48%)	1,769 (47%)
6-8	811 (22%)	831 (22%)	876 (23%)	924 (25%)
9-12	1,055 (28%)	1,064 (28%)	1,055 (28%)	1,052 (28%)
<b>Race</b>				
CaucWhite	3,676 (99%)	3,697 (99%)	3,681 (99%)	3,695 (99%)
Black	5 (-%)	10 (-%)	7 (-%)	8 (-%)
Hispanic	4 (-%)	2 (-%)	3 (-%)	9 (-%)
Other	15 (-%)	17 (-%)	29 (1%)	33 (1%)
<b>Attainment</b>				
Grad Rate	(79%)	(86%)	(85%)	(82%)
Grads 4 Years	232	240	237	263
Grads IEP	0	0	2	0
Grads 4 +	1	1	0	1
Certificates	1	0	3	4
Retentions	40	36	41	35
Dropout Rate	(1.4%)	(0.7%)	(1.0%)	(-%)
Dropouts	15	8	11	4
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	255	149	163	121

## Certified Salary Schedule

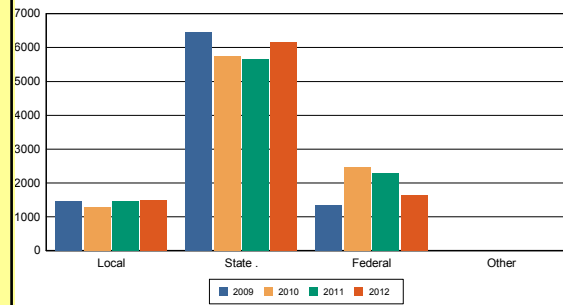
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,653	\$36,010	\$36,010	\$36,010
10 Years	45,022	45,473	45,473	45,473
20 Years	47,423	47,897	47,897	47,897
30 Years	47,906	48,385	48,385	48,385
<b>Rank II</b>				
0 Years	39,788	40,185	40,185	40,185
10 Years	49,259	49,751	49,751	49,751
20 Years	51,683	52,200	52,200	52,200
30 Years	52,167	52,689	52,689	52,689
<b>Rank I</b>				
0 Years	43,849	44,287	44,287	44,287
10 Years	53,504	54,039	54,039	54,039
20 Years	55,900	56,459	56,459	56,459
30 Years	56,385	56,949	56,949	56,949

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	66%	65%	67%	67%
Instructional Support	3%	2%	2%	3%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	11%	12%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	21%	18%	19%	28%
End-of-year Balance	\$6,684,270	\$5,768,932	\$6,057,524	\$6,568,817

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	36.0
Tangible Property Tax *	36.0
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$226,443
SEEK Distribution	\$339,754
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	76.0%	16.5	67.9%	17.7	49.4%
Math	15.6	30.8%	16.6	21.0%	17.8	32.6%
Reading	15.5	53.1%	16.9	48.4%	18.1	36.1%
Science	17.5	20.9%	18.2	20.6%	17.7	
Composite	16.2		17.2		18.0	
Tested (#)	292		252		233	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.2	2.2	2.0	N/A
Number of Exams	61	214	322	N/A
Number of Students	49	157	198	N/A
% of Exams 3 or Above	34%	36%	26%	N/A

\* District has school(s) participating in Advance KY



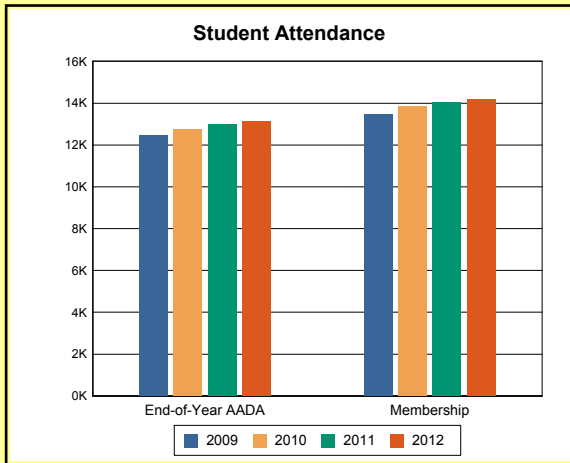
Superintendent  
**Steve Trimble**  
253 North Mayo Trail  
Paintsville, KY 41240  
Phone: 606-789-2530

**Next-Generation Learners - (Percentile Rank 75)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.0	23.7	52.9	15.9	51.5	20.6					60.2
Middle	74.3	20.8	50.9	14.3	56.8	15.9	52.9	8.5			59.5
High	55.0	11.0	30.9	6.2	48.3	9.7	63.1	12.6	85.1	17.0	56.5
District Average											58.7

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	18	18	18	18
EOY AADA *	12,439	12,725	12,987	13,144
Membership	13,470	13,828	14,042	14,165

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	1	1,093	1,135

## Staffing Data

	2010	2011	2012
Classified Personnel	794 (46%)	804 (45%)	762 (43%)
Certified Personnel	947 (54%)	974 (55%)	1,004 (57%)
Number FTE Teachers	808	820	842
Pupil/Teacher Ratio	17.1	17.1	16.8
Salary & Benefits as % of GF Expenditures	82.7%	83.4%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,453	\$48,721	\$49,236
Avg Extended	\$126	\$108	\$89
Avg Extra Duty	\$892	\$908	\$921
<b>Years of Experience</b>			
0 (New)	3.6%	4.0%	3.3%
1-5	27.4%	25.0%	25.5%
6-10	23.8%	25.5%	24.7%
11-20	25.0%	26.7%	29.3%
21-25	9.3%	8.9%	7.6%
26-30	7.1%	6.0%	6.0%
Over 30	3.6%	3.8%	3.5%
Retired	0.2%	0.1%	0.1%
Avg Years	11.7	11.7	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	24.2%	22.6%
Rank II	54.5%	53.6%	55.7%
Rank I	20.6%	22.1%	21.5%

## Demographic Profile

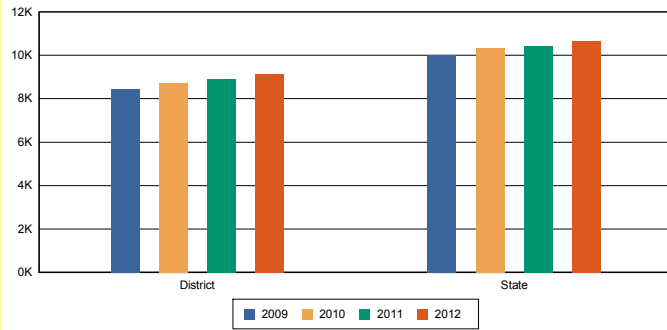
	2009	2010	2011	2012
Free & Reduced Lunch	(32%)	(35%)	(37%)	(37%)
LEP	185 (1%)	225 (2%)	278 (2%)	298 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,973 (15%)	2,040 (15%)	1,975 (14%)	1,931 (14%)
<b>Membership</b>				
Preschool	468 (3%)	467 (3%)	447 (3%)	421 (3%)
K-5	6,539 (47%)	6,783 (47%)	6,814 (47%)	6,819 (47%)
6-8	3,020 (22%)	3,085 (22%)	3,242 (22%)	3,328 (23%)
9-12	3,901 (28%)	3,952 (28%)	3,970 (27%)	4,000 (27%)
<b>Race</b>				
CaucWhite	12,500 (93%)	12,704 (92%)	12,770 (91%)	12,741 (90%)
Black	289 (2%)	336 (2%)	300 (2%)	316 (2%)
Hispanic	255 (2%)	317 (2%)	409 (3%)	450 (3%)
Other	426 (3%)	471 (3%)	563 (4%)	658 (5%)
<b>Attainment</b>				
Grad Rate	(80%)	(81%)	(80%)	(84%)
Grads 4 Years	853	871	896	940
Grads IEP	1	3	2	2
Grads 4 +	6	13	21	10
Certificates	22	16	14	12
Retentions	419	322	265	217
Dropout Rate	(3.0%)	(1.8%)	(1.5%)	(1.4%)
Dropouts	118	74	62	56
<b>Discipline</b>				
Expulsions	1	2	0	0
Suspensions	1,261	1,196	1,458	661

## Certified Salary Schedule

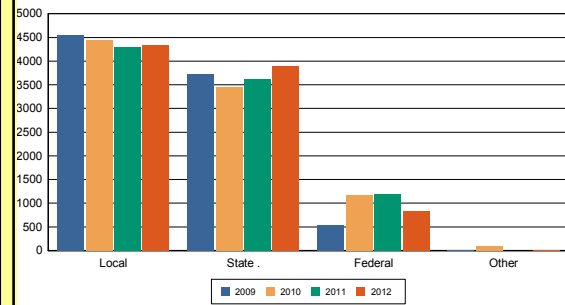
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$37,161	\$37,533	\$38,098	\$38,860
10 Years	41,436	41,850	42,481	43,330
20 Years	50,431	50,936	51,703	52,737
30 Years	56,805	57,673	58,834	60,011
<b>Rank II</b>				
0 Years	38,694	39,081	39,670	40,463
10 Years	45,735	46,192	46,887	47,825
20 Years	55,170	55,722	56,561	57,692
30 Years	61,871	62,789	64,053	65,334
<b>Rank I</b>				
0 Years	42,362	42,785	43,429	44,298
10 Years	50,268	50,770	51,534	52,565
20 Years	60,111	60,712	61,626	62,859
30 Years	67,339	68,313	69,688	71,082

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	58%	60%
Instructional Support	9%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	10%
Transportation	7%	7%	8%	7%
Food Services	4%	5%	5%	5%
Fund Balance Percent	10%	14%	17%	20%
End-of-year Balance	\$10,580,601	\$15,510,114	\$19,159,770	\$18,449,110

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.7
Tangible Property Tax *	55.7
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	61.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$620,411
SEEK Distribution	\$1,309,398
BRAC Levy *	0.0
Category 5 Levy *	0.0

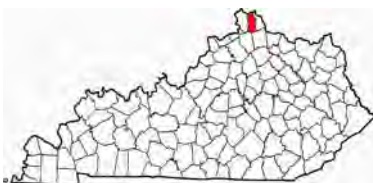
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	63.2%	16.2	66.5%	19.5	59.3%
Math	15.7	36.2%	17.3	28.6%	19.7	45.8%
Reading	14.9	47.3%	16.8	46.2%	19.8	46.6%
Science	16.6	15.4%	18.1	21.1%	20.0	
Composite	15.6		17.2		19.9	
Tested (#)	1,031		1,008		937	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.6	2.6	2.6	N/A
Number of Exams	667	657	681	N/A
Number of Students	441	408	459	N/A
% of Exams 3 or Above	50%	51%	54%	N/A



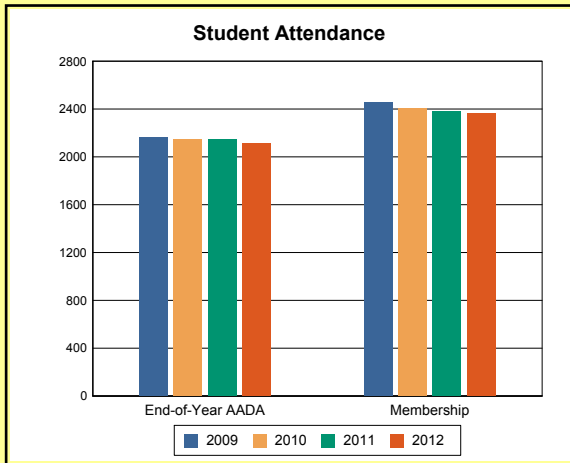
Superintendent  
**Terri Cox-Cruey**  
1055 Eaton Dr  
Fort Wright, KY 41017  
Phone: 859-344-8888

**Next-Generation Learners - (Percentile Rank 82)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.5	23.3	45.0	13.5	69.6	27.8					64.6
Middle	75.0	21.0	41.1	11.5	64.9	18.2	48.2	7.7			58.4
High	59.0	11.8	29.3	5.9	64.3	12.9	46.9	9.4	80.0	16.0	56.0
District Average											59.7

**Overview and Trends**



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	2,164	2,144	2,142	2,112
Membership	2,455	2,409	2,383	2,363

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	166	1	1,070	1,100

**Demographic Profile**

	2009	2010	2011	2012
Free & Reduced Lunch	(75%)	(76%)	(77%)	(74%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	370 (15%)	343 (14%)	347 (15%)	370 (16%)
<b>Membership</b>				
Preschool	108 (4%)	115 (5%)	108 (4%)	86 (4%)
K-5	1,122 (44%)	1,120 (44%)	1,126 (45%)	1,119 (46%)
6-8	583 (23%)	542 (21%)	517 (21%)	567 (23%)
9-12	748 (29%)	746 (30%)	738 (30%)	676 (28%)
<b>Race</b>				
CaucWhite	2,422 (99%)	2,366 (98%)	2,335 (98%)	2,308 (98%)
Black	27 (1%)	32 (1%)	31 (1%)	32 (1%)
Hispanic	3 (-%)	6 (-%)	12 (1%)	16 (1%)
Other	3 (-%)	5 (-%)	5 (-%)	7 (-%)
<b>Attainment</b>				
Grad Rate	(63%)	(67%)	(77%)	(65%)
Grads 4 Years	142	160	183	142
Grads IEP	0	0	0	0
Grads 4 +	1	1	0	6
Certificates	0	3	4	2
Retentions	64	28	34	0
Dropout Rate	(3.8%)	(1.8%)	(2.3%)	(3.1%)
Dropouts	30	14	18	22
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	367	307	358	159

**Staffing Data**

	2010	2011	2012
Classified Personnel	225 (53%)	228 (53%)	223 (52%)
Certified Personnel	202 (47%)	203 (47%)	203 (48%)
Number FTE Teachers	169	168	167
Pupil/Teacher Ratio	14.3	14.2	14.2
Salary & Benefits as % of GF Expenditures	77.4%	75.9%	78.6%
<b>Teacher Pay</b>			
Avg Salary	\$50,241	\$49,251	\$49,727
Avg Extended	\$364	\$343	\$491
Avg Extra Duty	\$335	\$24	\$24
<b>Years of Experience</b>			
0 (New)	5.9%	8.3%	3.3%
1-5	10.7%	14.9%	18.0%
6-10	10.7%	9.8%	9.6%
11-20	43.8%	40.4%	34.8%
21-25	17.5%	15.4%	19.8%
26-30	6.0%	8.3%	10.4%
Over 30	5.3%	2.4%	4.2%
Retired	0.0%	0.6%	0.0%
Avg Years	15.5	14.5	15.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	22.6%	20.1%
Rank II	57.8%	53.2%	54.6%
Rank I	26.2%	23.6%	25.4%

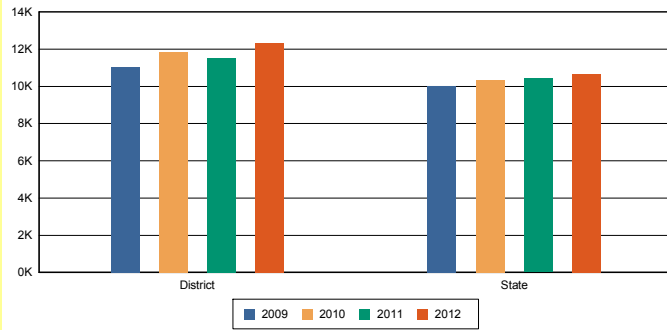
**Certified Salary Schedule**

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,874	\$36,233	\$36,233	\$36,233
10 Years	45,380	45,834	45,834	45,834
20 Years	47,724	48,202	48,202	48,202
30 Years	50,690	51,197	51,197	51,197
<b>Rank II</b>				
0 Years	39,880	40,279	40,279	40,279
10 Years	49,416	49,911	49,911	49,911
20 Years	51,988	52,508	52,508	52,508
30 Years	54,976	55,526	55,526	55,526
<b>Rank I</b>				
0 Years	43,953	44,393	44,393	44,393
10 Years	53,678	54,215	54,215	54,215
20 Years	56,233	56,796	56,796	56,796
30 Years	59,221	59,814	59,814	59,814



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	56%	58%	59%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	5%	3%	3%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	8%	9%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	12%	18%	19%
End-of-year Balance	\$3,340,916	\$2,740,532	\$4,019,345	\$3,239,767

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	49.5
Tangible Property Tax	*	49.5
Motor Vehicle Tax	*	47.1
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$497,035
SEEK Distribution		\$214,193
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	66.5%	14.9	55.4%	17.0	44.2%
Math	16.0	37.0%	15.0	9.2%	18.0	32.5%
Reading	15.3	54.3%	15.4	33.8%	18.1	36.8%
Science	17.1	17.9%	16.7	9.7%	18.8	
Composite	16.1		15.6		18.1	
Tested (#)	173		195		163	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.2	2.1	2.2	N/A
Number of Exams	10	34	43	N/A
Number of Students	7	25	27	N/A
% of Exams 3 or Above	40%	29%	37%	N/A



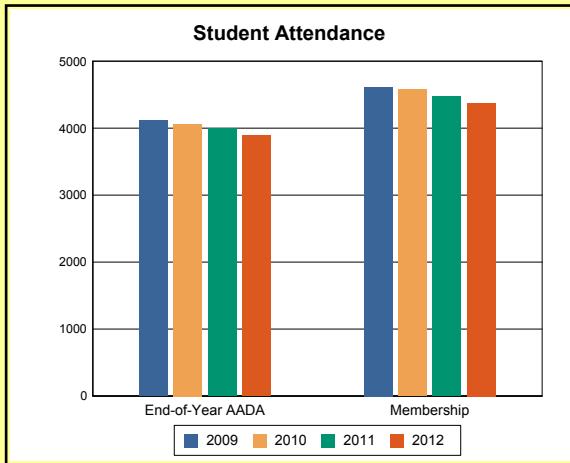
Superintendent  
**Kimberly King**  
1156 Hindman Bypass  
Hindman, KY 41822  
Phone: 606-785-3153

**Next-Generation Learners - (Percentile Rank 52)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.9	20.4	45.1	13.5	50.4	20.2					54.1
Middle	71.5	20.0	50.3	14.1	60.4	16.9	54.2	8.7			59.7
High	49.8	10.0	31.8	6.4	62.0	12.4	43.8	8.8	77.1	15.4	53.0
District Average											55.6

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	10	10	9	9
EOY AADA *	4,119	4,061	3,993	3,889
Membership	4,614	4,580	4,468	4,378

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,090	1,149

## Staffing Data

	2010	2011	2012
Classified Personnel	383 (48%)	402 (49%)	424 (51%)
Certified Personnel	409 (52%)	418 (51%)	414 (49%)
Number FTE Teachers	352	362	354
Pupil/Teacher Ratio	13.0	12.3	12.4
Salary & Benefits as % of GF Expenditures	80.2%	80.2%	81.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,466	\$46,643	\$46,032
Avg Extended	\$373	\$354	\$345
Avg Extra Duty	\$116	\$101	\$92
<b>Years of Experience</b>			
0 (New)	5.4%	6.4%	7.1%
1-5	19.9%	19.3%	20.9%
6-10	21.9%	20.4%	22.6%
11-20	30.4%	30.9%	29.4%
21-25	12.5%	13.3%	10.5%
26-30	6.8%	6.9%	7.1%
Over 30	2.8%	2.5%	2.5%
Retired	0.3%	0.3%	0.0%
Avg Years	12.9	12.5	11.8
<b>Rank</b>			
Rank IV	0.0%	0.3%	0.0%
Rank III	11.7%	14.9%	20.3%
Rank II	34.4%	34.0%	29.4%
Rank I	53.7%	50.6%	50.3%

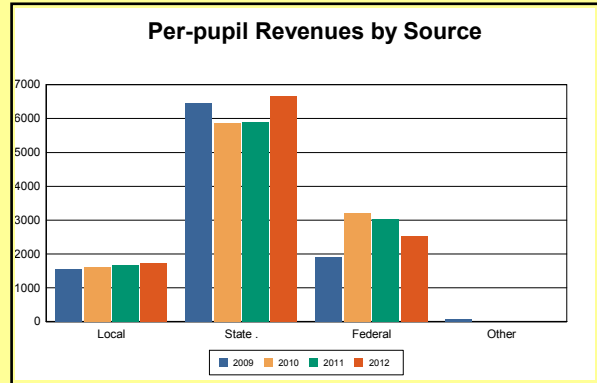
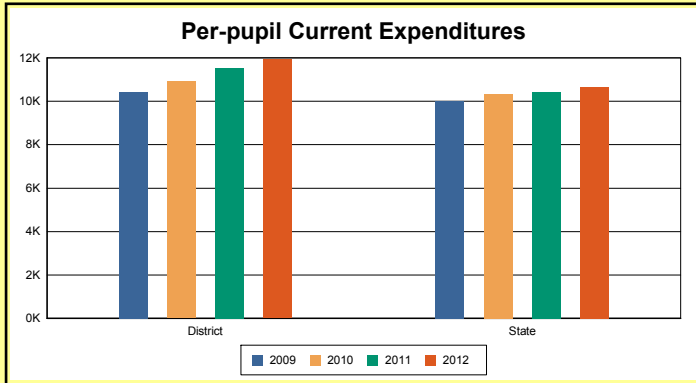
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(84%)	(83%)	(83%)	(78%)
LEP	9 (-%)	6 (-%)	9 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	837 (18%)	863 (19%)	778 (17%)	687 (16%)
<b>Membership</b>				
Preschool	164 (3%)	185 (4%)	160 (3%)	150 (3%)
K-5	2,236 (47%)	2,258 (47%)	2,203 (48%)	2,163 (48%)
6-8	1,074 (22%)	1,034 (22%)	1,022 (22%)	1,030 (23%)
9-12	1,304 (27%)	1,288 (27%)	1,243 (27%)	1,183 (26%)
<b>Race</b>				
CaucWhite	4,507 (98%)	4,474 (98%)	4,356 (97%)	4,249 (97%)
Black	66 (1%)	70 (2%)	59 (1%)	62 (1%)
Hispanic	13 (-%)	20 (-%)	24 (1%)	33 (1%)
Other	28 (1%)	16 (-%)	29 (1%)	34 (1%)
<b>Attainment</b>				
Grad Rate	(67%)	(62%)	(66%)	(68%)
Grads 4 Years	260	251	286	255
Grads IEP	0	0	0	0
Grads 4 +	25	16	12	8
Certificates	7	9	4	9
Retentions	128	128	99	104
Dropout Rate	(3.7%)	(4.6%)	(2.4%)	(2.8%)
Dropouts	52	63	31	34
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	850	604	833	352

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,504	\$32,829	\$32,653	\$32,653
10 Years	42,590	43,016	42,786	42,786
20 Years	45,499	45,954	45,708	45,708
30 Years	45,499	45,954	45,708	45,708
<b>Rank II</b>				
0 Years	36,292	36,655	36,459	36,459
10 Years	46,914	47,383	47,130	47,130
20 Years	49,484	49,979	49,712	49,712
30 Years	49,484	49,979	49,712	49,712
<b>Rank I</b>				
0 Years	40,016	40,416	40,200	40,200
10 Years	50,874	51,383	51,108	51,108
20 Years	53,517	54,052	53,763	53,763
30 Years	53,517	54,052	53,763	53,763

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	61%	61%	60%
Instructional Support	9%	10%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	19%	19%	21%
End-of-year Balance	\$6,555,085	\$8,160,529	\$7,977,019	\$6,609,973

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$253,635
SEEK Distribution	\$399,294
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	46.7%	14.7	49.8%	16.5	40.2%
Math	14.0	20.3%	15.9	16.1%	17.0	22.3%
Reading	13.3	29.7%	14.9	25.6%	17.0	28.9%
Science	15.3	10.5%	17.1	12.5%	17.3	
Composite	14.0		15.7		17.1	
Tested (#)	306		305		301	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.6	1.9	1.8	N/A
Number of Exams	25	55	40	N/A
Number of Students	20	37	30	N/A
% of Exams 3 or Above	8%	24%	28%	N/A

\* District has school(s) participating in Advance KY



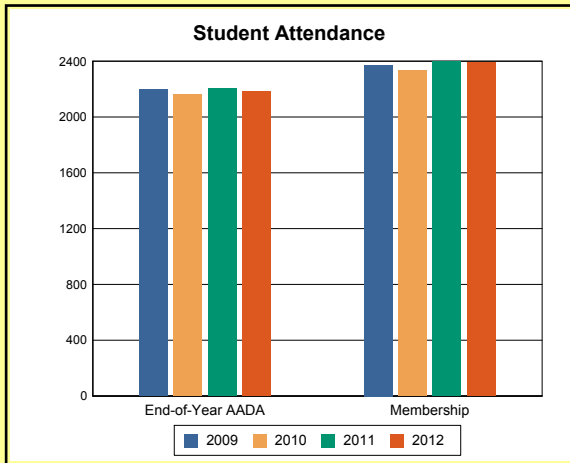
Superintendent  
**Walter Hulett**  
200 Daniel Boone Dr  
Barbourville, KY 40906  
Phone: 606-546-3157

**Next-Generation Learners - (Percentile Rank 7)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.8	17.0	34.7	10.4	52.9	21.2					48.6
Middle	57.8	16.2	34.5	9.7	47.8	13.4	33.4	5.3			44.6
High	49.4	9.9	29.5	5.9	48.1	9.6	32.8	6.6	65.5	13.1	45.1
District Average											46.1

Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,196	2,162	2,202	2,184
Membership	2,374	2,337	2,399	2,393

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	141	34	1,101	1,174

Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(59%)	(58%)	(57%)
LEP	38 (2%)	39 (2%)	35 (1%)	39 (2%)
Migrant	40 (2%)	32 (1%)	0 (0%)	14 (1%)
Exceptional Child	428 (18%)	428 (18%)	404 (17%)	362 (15%)
<b>Membership</b>				
Preschool	56 (2%)	45 (2%)	60 (2%)	51 (2%)
K-5	1,074 (44%)	1,082 (45%)	1,108 (45%)	1,071 (44%)
6-8	540 (22%)	524 (22%)	567 (23%)	579 (24%)
9-12	759 (31%)	731 (31%)	723 (29%)	742 (30%)
<b>Race</b>				
CaucWhite	2,138 (90%)	2,099 (90%)	2,135 (89%)	2,112 (88%)
Black	112 (5%)	102 (4%)	103 (4%)	81 (3%)
Hispanic	57 (2%)	57 (2%)	95 (4%)	109 (5%)
Other	67 (3%)	79 (3%)	66 (3%)	91 (4%)
<b>Attainment</b>				
Grad Rate	(81%)	(85%)	(89%)	(85%)
Grads 4 Years	189	172	167	175
Grads IEP	0	0	0	0
Grads 4 +	0	1	0	0
Certificates	4	2	4	5
Retentions	15	13	13	4
Dropout Rate	(0.0%)	(-)	(0.0%)	(-)
Dropouts	0	1	0	1
<b>Discipline</b>				
Expulsions	2	3	9	1
Suspensions	230	277	200	82

Staffing Data

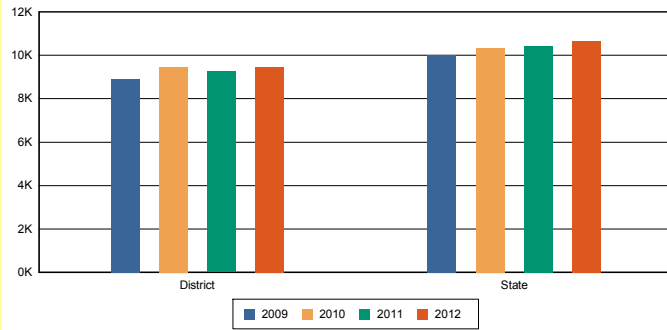
	2010	2011	2012
Classified Personnel	166 (47%)	157 (46%)	156 (46%)
Certified Personnel	185 (53%)	183 (54%)	184 (54%)
Number FTE Teachers	155	154	155
Pupil/Teacher Ratio	15.1	15.6	15.4
Salary & Benefits as % of GF Expenditures	79.2%	79.2%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,751	\$49,009	\$49,481
Avg Extended	\$427	\$575	\$639
Avg Extra Duty	\$1,201	\$1,348	\$1,423
<b>Years of Experience</b>			
0 (New)	3.2%	3.3%	5.2%
1-5	23.2%	20.8%	18.1%
6-10	25.2%	26.0%	26.5%
11-20	33.6%	36.4%	34.8%
21-25	8.4%	9.1%	9.7%
26-30	3.2%	2.0%	3.2%
Over 30	2.6%	2.0%	1.9%
Retired	0.7%	0.7%	0.7%
Avg Years	11.3	11.5	11.9
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	21.9%	18.8%	17.4%
Rank II	50.3%	52.6%	54.2%
Rank I	26.5%	27.9%	27.7%

Certified Salary Schedule

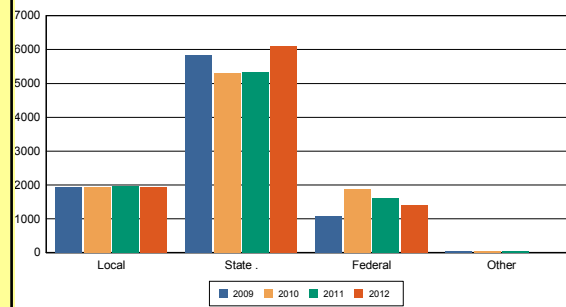
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,735	\$37,102	\$37,102	\$37,102
10 Years	44,458	44,903	44,903	44,903
20 Years	49,269	49,762	49,762	49,762
30 Years	51,109	51,620	51,620	51,620
<b>Rank II</b>				
0 Years	38,600	38,986	38,986	38,986
10 Years	48,448	48,932	48,932	48,932
20 Years	56,350	56,914	56,914	56,914
30 Years	58,200	58,782	58,782	58,782
<b>Rank I</b>				
0 Years	42,543	42,968	42,968	42,968
10 Years	52,491	53,016	53,016	53,016
20 Years	61,791	62,409	62,409	62,409
30 Years	64,198	64,840	64,840	64,840

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	62%	60%	60%
Instructional Support	10%	10%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	5%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	33%	32%	36%	50%
End-of-year Balance	\$6,075,051	\$6,269,598	\$6,978,093	\$7,444,977

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	45.2
Tangible Property Tax *	45.2
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$298,527
SEEK Distribution	\$220,166
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	73.2%	16.6	72.5%	20.0	64.4%
Math	16.7	47.6%	17.2	27.5%	19.4	42.5%
Reading	15.3	53.6%	16.7	43.4%	20.1	51.3%
Science	17.1	19.6%	17.8	18.7%	19.7	
Composite	16.3		17.2		19.9	
Tested (#)	168		182		160	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	2.4	2.7	N/A
Number of Exams	107	51	70	N/A
Number of Students	81	31	42	N/A
% of Exams 3 or Above	17%	37%	49%	N/A



**Next-Generation Learners - (Percentile Rank 89)**

All Scores and the Summary are Weighted

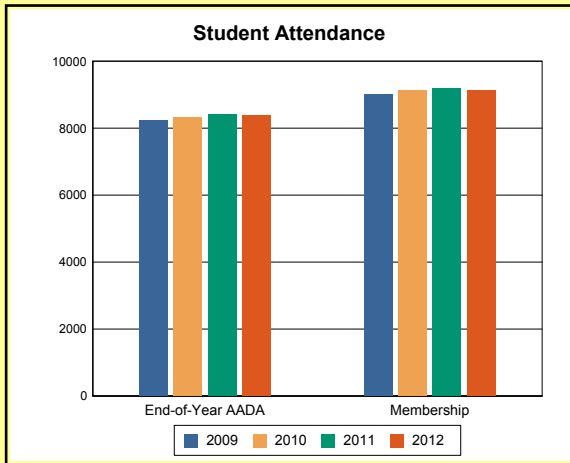
Superintendent  
**Samuel Sanders**  
208 College St  
Hodgenville, KY 42748  
Phone: 270-358-4111

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	20.7	40.9	12.3	67.2	26.9			59.9
Middle	80.6	22.6	52.3	14.6	68.4	19.2	58.3	9.3	65.7
High	66.6	13.3	41.5	8.3	64.8	13.0	56.9	11.4	63.7
District Average									63.1

# Laurel County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	16	16	16	16
EOY AADA *	8,224	8,305	8,411	8,373
Membership	9,018	9,121	9,183	9,136

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,079	1,137

## Staffing Data

	2010	2011	2012
Classified Personnel	654 (50%)	630 (49%)	628 (49%)
Certified Personnel	654 (50%)	658 (51%)	652 (51%)
Number FTE Teachers	533	538	534
Pupil/Teacher Ratio	17.1	17.1	17.1
Salary & Benefits as % of GF Expenditures	81.9%	76.9%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,216	\$48,476	\$48,398
Avg Extended	\$595	\$551	\$513
Avg Extra Duty	\$606	\$654	\$787
<b>Years of Experience</b>			
0 (New)	3.9%	3.9%	4.9%
1-5	25.1%	24.2%	23.6%
6-10	22.3%	20.6%	21.4%
11-20	27.2%	29.6%	28.8%
21-25	13.5%	11.3%	12.2%
26-30	6.8%	9.3%	7.9%
Over 30	1.1%	1.1%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	12.4	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.2%
Rank III	16.0%	14.7%	15.9%
Rank II	43.5%	44.2%	42.7%
Rank I	40.5%	41.1%	41.2%

## Demographic Profile

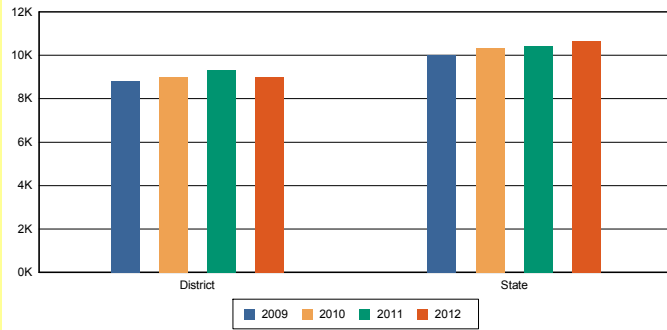
	2009	2010	2011	2012
Free & Reduced Lunch	(61%)	(63%)	(63%)	(63%)
LEP	7 -%	11 -%	14 -%	16 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	7 -%
Exceptional Child	1,461 (16%)	1,511 (17%)	1,509 (16%)	1,498 (16%)
<b>Membership</b>				
Preschool	148 (2%)	154 (2%)	160 (2%)	180 (2%)
K-5	4,353 (48%)	4,388 (47%)	4,394 (47%)	4,351 (47%)
6-8	2,104 (23%)	2,099 (23%)	2,177 (23%)	2,210 (24%)
9-12	2,558 (28%)	2,632 (28%)	2,606 (28%)	2,571 (28%)
<b>Race</b>				
CaucWhite	8,769 (97%)	8,814 (97%)	8,862 (97%)	8,796 (96%)
Black	91 (1%)	99 (1%)	125 (1%)	113 (1%)
Hispanic	46 (1%)	72 (1%)	90 (1%)	98 (1%)
Other	112 (1%)	136 (1%)	106 (1%)	129 (1%)
<b>Attainment</b>				
Grad Rate	(70%)	(72%)	(68%)	(65%)
Grads 4 Years	528	550	524	481
Grads IEP	7	2	2	1
Grads 4 +	21	12	20	13
Certificates	16	24	44	20
Retentions	257	306	328	328
Dropout Rate	(2.8%)	(4.2%)	(2.9%)	(3.1%)
Dropouts	74	115	81	84
<b>Discipline</b>				
Expulsions	8	1	0	0
Suspensions	614	867	779	556

## Certified Salary Schedule

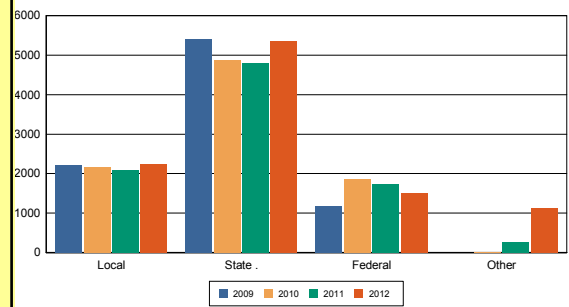
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,616	\$35,972	\$35,972	\$35,972
10 Years	44,934	45,383	45,383	45,383
20 Years	47,323	47,796	47,796	47,796
30 Years	48,344	48,827	48,827	48,827
<b>Rank II</b>				
0 Years	39,721	40,118	40,118	40,118
10 Years	49,163	49,655	49,655	49,655
20 Years	51,576	52,092	52,092	52,092
30 Years	52,750	53,277	53,277	53,277
<b>Rank I</b>				
0 Years	43,792	44,230	44,230	44,230
10 Years	53,391	53,925	53,925	53,925
20 Years	55,782	56,340	56,340	56,340
30 Years	57,058	57,629	57,629	57,629

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	57%	59%
Instructional Support	13%	13%	13%	13%
District Admin Support	1%	1%	4%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	8%	7%	7%	7%
Fund Balance Percent	9%	9%	6%	12%
End-of-year Balance	\$6,257,617	\$6,781,431	\$4,680,163	\$6,506,572

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	47.0
Tangible Property Tax *	47.0
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,888
SEEK Distribution	\$845,072
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	55.9%	16.1	63.7%	18.9	56.6%
Math	15.2	29.1%	16.4	20.5%	19.3	43.9%
Reading	14.0	38.7%	16.3	41.6%	19.7	46.9%
Science	15.9	11.8%	17.5	17.9%	19.4	
Composite	14.8		16.7		19.4	
Tested (#)	739		738		622	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.4	2.3	2.6	N/A
Number of Exams	430	568	686	N/A
Number of Students	248	352	424	N/A
% of Exams 3 or Above	47%	39%	53%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

Superintendent

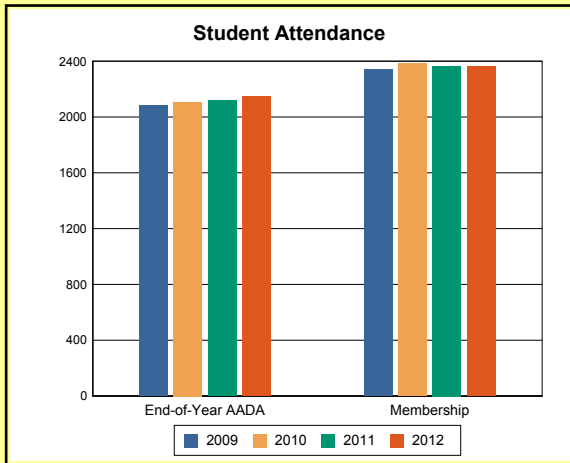
**Doug Bennett**  
718 N Main St.  
London, KY 40744  
Phone: 606-862-4600

Elementary  
Middle  
High  
District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.4	21.1	44.0	13.2	64.9	26.0					60.3
Middle	69.5	19.5	39.5	11.1	64.1	17.9	41.0	6.6			55.1
High	56.1	11.2	29.5	5.9	62.1	12.4	44.7	8.9	67.8	13.6	52.0
District Average											55.8

# Lawrence County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,085	2,109	2,123	2,149
Membership	2,343	2,385	2,366	2,360

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	0	1,125	1,197

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(69%)	(70%)	(71%)	(63%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	396 (17%)	427 (18%)	398 (17%)	355 (15%)
<b>Membership</b>				
Preschool	83 (3%)	126 (5%)	117 (5%)	114 (5%)
K-5	1,103 (45%)	1,175 (47%)	1,194 (48%)	1,182 (48%)
6-8	509 (21%)	500 (20%)	485 (20%)	566 (23%)
9-12	731 (30%)	704 (28%)	685 (28%)	610 (25%)
<b>Race</b>				
CaucWhite	2,323 (99%)	2,354 (99%)	2,338 (99%)	2,327 (99%)
Black	9 (-%)	14 (1%)	11 (-%)	12 (1%)
Hispanic	1 (-%)	1 (-%)	3 (-%)	7 (-%)
Other	10 (-%)	16 (1%)	14 (1%)	14 (1%)
<b>Attainment</b>				
Grad Rate	(59%)	(57%)	(69%)	(73%)
Grads 4 Years	135	138	174	158
Grads IEP	1	0	0	0
Grads 4 +	0	1	3	10
Certificates	1	0	1	0
Retentions	50	48	18	25
Dropout Rate	(2.8%)	(1.5%)	(0.7%)	(0.9%)
Dropouts	22	11	5	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	215	220	150	86

## Staffing Data

	2010	2011	2012
Classified Personnel	177 (46%)	166 (44%)	159 (43%)
Certified Personnel	209 (54%)	209 (56%)	207 (57%)
Number FTE Teachers	173	169	169
Pupil/Teacher Ratio	13.8	14.0	14.0
Salary & Benefits as % of GF Expenditures	79.2%	78.7%	78.0%
<b>Teacher Pay</b>			
Avg Salary	\$44,612	\$44,042	\$43,889
Avg Extended	\$697	\$839	\$620
Avg Extra Duty	\$310	\$439	\$261
<b>Years of Experience</b>			
0 (New)	10.4%	7.7%	6.5%
1-5	21.4%	24.3%	27.3%
6-10	16.8%	19.6%	15.1%
11-20	30.1%	30.9%	35.6%
21-25	8.1%	7.1%	7.1%
26-30	11.6%	8.9%	6.5%
Over 30	1.7%	1.2%	1.8%
Retired	0.0%	0.3%	0.0%
Avg Years	12.3	11.3	11.2
<b>Rank</b>			
Rank IV	0.0%	0.6%	0.0%
Rank III	28.3%	24.3%	26.1%
Rank II	59.5%	63.5%	62.0%
Rank I	12.1%	11.3%	11.9%

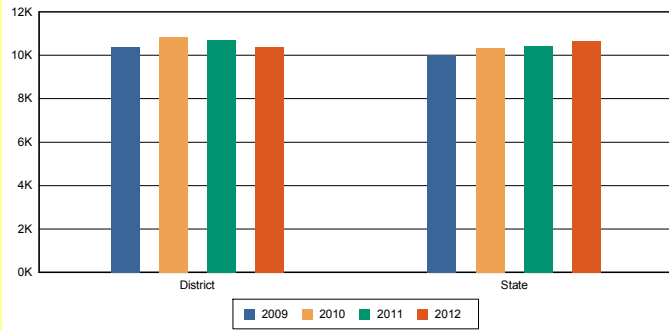
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,877	\$34,216	\$33,850	\$33,850
10 Years	42,738	43,165	42,703	42,703
20 Years	45,802	46,260	45,765	45,765
30 Years	46,644	47,110	46,606	46,606
<b>Rank II</b>				
0 Years	37,636	38,012	37,605	37,605
10 Years	46,708	47,175	46,670	46,670
20 Years	49,754	50,252	49,715	49,715
30 Years	50,837	51,345	50,796	50,796
<b>Rank I</b>				
0 Years	41,636	42,052	41,602	41,602
10 Years	50,833	51,341	50,792	50,792
20 Years	53,744	54,281	53,700	53,700
30 Years	55,042	55,592	54,997	54,997



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	59%	59%	57%
Instructional Support	9%	10%	10%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	11%
Transportation	7%	7%	7%	8%
Food Services	5%	5%	5%	6%
Fund Balance Percent	8%	5%	9%	14%
End-of-year Balance	\$1,634,735	\$1,071,636	\$1,829,936	\$2,203,867

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	22.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$340,844
SEEK Distribution	\$212,270
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	55.1%	15.1	57.4%	17.5	43.1%
Math	14.6	21.8%	15.3	9.5%	16.8	23.6%
Reading	14.8	50.6%	15.8	36.7%	18.7	41.0%
Science	16.4	9.6%	17.2	12.4%	17.9	
Composite	15.0		16.0		17.9	
Tested (#)	156		169		144	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.3	2.4	2.2	N/A
Number of Exams	35	41	39	N/A
Number of Students	34	33	39	N/A
% of Exams 3 or Above	40%	41%	28%	N/A



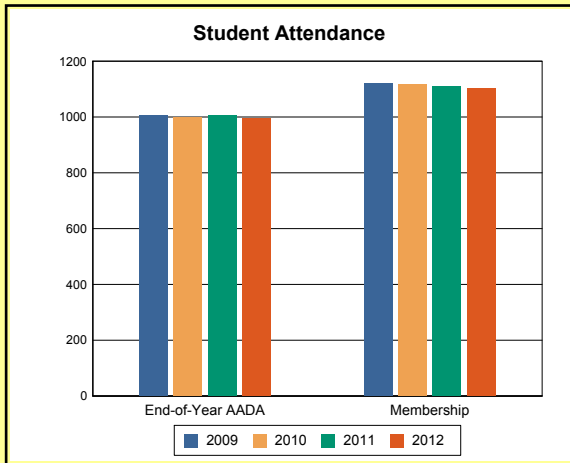
Superintendent  
**Mike Armstrong**  
50 Bulldog Lane  
Louisa, KY 41230  
Phone: 606-638-9671

**Next-Generation Learners - (Percentile Rank 13)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.0	18.9	36.2	10.9	58.0	23.2					53.0
Middle	55.5	15.5	29.4	8.2	54.1	15.1	42.7	6.8			45.6
High	53.3	10.7	23.3	4.7	52.4	10.5	34.0	6.8	69.2	13.8	46.5
District Average											48.4

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,007	998	1,004	995
Membership	1,120	1,118	1,110	1,102

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	3	1,059	1,096

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(78%)	(78%)	(80%)	(79%)
LEP	1 (-%)	3 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	198 (18%)	173 (15%)	165 (15%)	145 (13%)
<b>Membership</b>				
Preschool	1 (-%)	7 (1%)	0 (0%)	0 (0%)
K-5	510 (45%)	523 (46%)	530 (48%)	531 (48%)
6-8	286 (26%)	268 (24%)	245 (22%)	241 (22%)
9-12	324 (29%)	327 (29%)	335 (30%)	330 (30%)
<b>Race</b>				
CaucWhite	1,103 (98%)	1,099 (98%)	1,091 (98%)	1,082 (98%)
Black	7 (1%)	9 (1%)	9 (1%)	7 (1%)
Hispanic	2 (-%)	4 (-%)	4 (-%)	4 (-%)
Other	8 (1%)	6 (1%)	6 (1%)	9 (1%)
<b>Attainment</b>				
Grad Rate	(69%)	(70%)	(67%)	(79%)
Grads 4 Years	75	79	49	71
Grads IEP	0	0	0	3
Grads 4 +	5	1	3	1
Certificates	0	0	0	2
Retentions	12	13	16	20
Dropout Rate	(1.2%)	(1.5%)	(2.0%)	(2.0%)
Dropouts	4	5	7	7
<b>Discipline</b>				
Expulsions	0	0	1	2
Suspensions	199	268	387	98

## Staffing Data

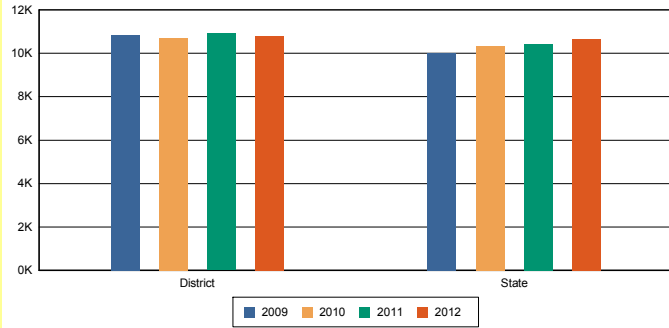
	2010	2011	2012
Classified Personnel	92 (50%)	89 (50%)	87 (50%)
Certified Personnel	92 (50%)	90 (50%)	86 (50%)
Number FTE Teachers	71	71	69
Pupil/Teacher Ratio	15.6	15.7	16.0
Salary & Benefits as % of GF Expenditures	82.0%	81.5%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,897	\$47,198	\$47,045
Avg Extended	\$437	\$488	\$369
Avg Extra Duty	\$716	\$905	\$806
<b>Years of Experience</b>			
0 (New)	7.0%	2.8%	5.8%
1-5	16.8%	18.4%	15.9%
6-10	23.8%	22.6%	20.3%
11-20	33.6%	31.1%	34.8%
21-25	12.6%	11.3%	7.3%
26-30	5.6%	11.3%	13.0%
Over 30	0.0%	0.0%	1.5%
Retired	0.7%	2.4%	1.5%
Avg Years	12.2	12.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	18.4%	21.7%
Rank II	47.6%	43.9%	43.5%
Rank I	33.6%	35.4%	33.3%

## Certified Salary Schedule

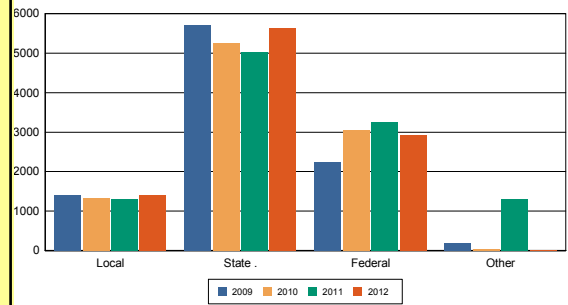
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,976	\$35,326	\$35,326	\$35,326
10 Years	43,762	44,200	44,200	44,200
20 Years	46,207	46,669	46,669	46,669
30 Years	46,207	46,669	46,669	46,669
<b>Rank II</b>				
0 Years	38,848	39,236	39,236	39,236
10 Years	47,633	48,109	48,109	48,109
20 Years	50,138	50,639	50,639	50,639
30 Years	50,138	50,639	50,639	50,639
<b>Rank I</b>				
0 Years	42,686	43,113	43,113	43,113
10 Years	51,588	52,104	52,104	52,104
20 Years	54,095	54,636	54,636	54,636
30 Years	54,095	54,636	54,636	54,636

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	51%	50%	50%	51%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	4%	5%	5%
School Admin Support	7%	7%	8%	7%
Business Support	3%	3%	3%	4%
Plant Operations	9%	9%	8%	8%
Transportation	6%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	8%	5%	7%
End-of-year Balance	\$1,095,124	\$827,267	\$529,766	\$511,970

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	28.1
Tangible Property Tax	*	28.1
Motor Vehicle Tax	*	52.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	42.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$270,644
SEEK Distribution		\$100,435
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	60.3%	14.9	54.8%	17.4	45.0%
Math	14.3	17.9%	15.9	22.6%	17.8	33.8%
Reading	14.8	48.7%	15.2	33.3%	18.4	37.5%
Science	15.9	9.0%	16.8	16.1%	17.8	
Composite	14.9		15.9		18.0	
Tested (#)	78		93		80	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.8	1.2	1.5	N/A
Number of Exams	13	42	22	N/A
Number of Students	12	41	22	N/A
% of Exams 3 or Above	31%	5%	9%	N/A



Superintendent  
**Jim Evans**  
242 Lee Avenue  
Beattyville, KY 41311  
Phone: 606-464-5000

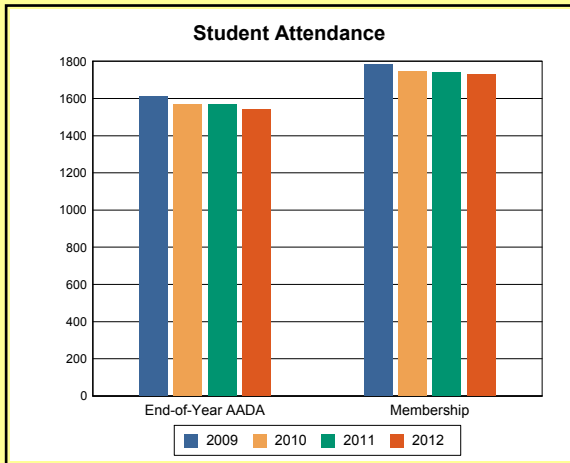
**Next-Generation Learners - (Percentile Rank 32)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.2	20.2	45.7	13.7	50.7	20.3					54.2
Middle	60.1	16.8	37.3	10.4	50.0	14.0	42.5	6.8			48.0
High	52.1	10.4	31.0	6.2	62.8	12.6	62.5	12.5	67.1	13.4	55.1
District Average											52.4

# Leslie County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	1,613	1,569	1,568	1,542
Membership	1,782	1,745	1,739	1,731

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	166	3	1,079	1,121

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(72%)	(87%)	(67%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	378 (21%)	366 (21%)	356 (20%)	307 (18%)
<b>Membership</b>				
Preschool	99 (5%)	107 (6%)	95 (5%)	95 (5%)
K-5	839 (45%)	824 (44%)	826 (45%)	856 (47%)
6-8	440 (23%)	404 (22%)	410 (22%)	394 (22%)
9-12	503 (27%)	517 (28%)	503 (27%)	481 (26%)
<b>Race</b>				
CaucWhite	1,769 (99%)	1,733 (99%)	1,722 (99%)	1,709 (99%)
Black	8 (-%)	7 (-%)	7 (-%)	11 (1%)
Hispanic	4 (-%)	4 (-%)	7 (-%)	8 (-%)
Other	1 (-%)	1 (-%)	3 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	(70%)	(74%)	(67%)	(65%)
Grads 4 Years	103	106	115	101
Grads IEP	2	1	0	0
Grads 4 +	3	4	4	3
Certificates	1	0	0	2
Retentions	13	23	30	21
Dropout Rate	(1.3%)	(0.5%)	(0.6%)	(1.4%)
Dropouts	7	3	3	7
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	98	77	75	19

## Staffing Data

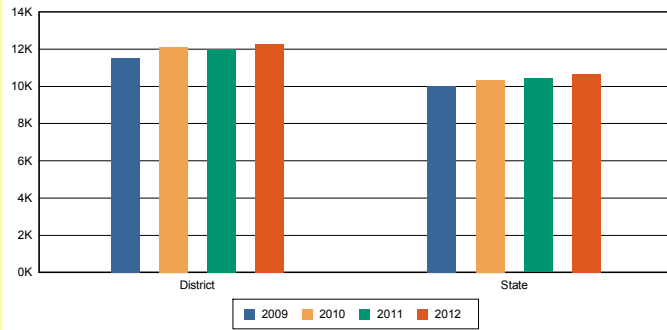
	2010	2011	2012
Classified Personnel	163 (51%)	154 (49%)	154 (50%)
Certified Personnel	160 (49%)	158 (51%)	153 (50%)
Number FTE Teachers	122	121	120
Pupil/Teacher Ratio	14.3	14.4	14.4
Salary & Benefits as % of GF Expenditures	79.1%	79.6%	79.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,379	\$48,371	\$47,833
Avg Extended	\$0	\$45	\$46
Avg Extra Duty	\$558	\$408	\$461
<b>Years of Experience</b>			
0 (New)	1.6%	7.4%	4.2%
1-5	17.2%	12.4%	15.0%
6-10	13.9%	16.5%	17.5%
11-20	41.0%	39.7%	39.2%
21-25	13.9%	12.4%	15.8%
26-30	8.2%	8.3%	5.8%
Over 30	4.1%	3.3%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	13.9	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.8%
Rank III	12.3%	16.5%	17.5%
Rank II	33.6%	33.9%	30.8%
Rank I	54.1%	49.6%	50.8%

## Certified Salary Schedule

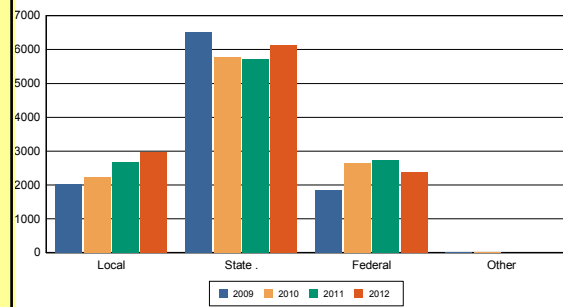
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,586	\$34,932	\$34,932	\$34,932
10 Years	43,603	44,040	44,040	44,040
20 Years	46,388	46,852	46,852	46,852
30 Years	47,688	48,165	48,165	48,165
<b>Rank II</b>				
0 Years	38,562	38,948	38,948	38,948
10 Years	47,582	48,058	48,058	48,058
20 Years	50,501	51,007	51,007	51,007
30 Years	51,924	52,444	52,444	52,444
<b>Rank I</b>				
0 Years	42,501	42,927	42,927	42,927
10 Years	51,636	52,153	52,153	52,153
20 Years	54,685	55,232	55,232	55,232
30 Years	56,234	56,797	56,797	56,797

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	53%	55%	53%
Instructional Support	10%	12%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	12%	10%	11%	10%
Transportation	7%	9%	8%	10%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	3%	4%	14%
End-of-year Balance	\$1,182,264	\$500,110	\$731,647	\$1,711,952

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	54.3
Tangible Property Tax *	54.3
Motor Vehicle Tax *	47.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$365,919
SEEK Distribution	\$156,770
BRAC Levy *	0.0
Category 5 Levy *	5.8

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	13.8	60.8%	14.5	47.7%	18.0
Math	15.4	24.6%	15.1	9.8%	17.7	25.6%
Reading	14.8	44.6%	15.6	26.5%	18.9	42.4%
Science	16.1	5.4%	17.0	7.6%	19.0	
Composite	15.2		15.6		18.6	
Tested (#)	130		132		125	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.2	1.8	2.0	N/A
Number of Exams	13	5	17	N/A
Number of Students	11	5	15	N/A
% of Exams 3 or Above	31%	0%	24%	N/A



Superintendent  
**Larry Sparks**  
108 Maple St  
Hyden, KY 41749  
Phone: 606-672-2397

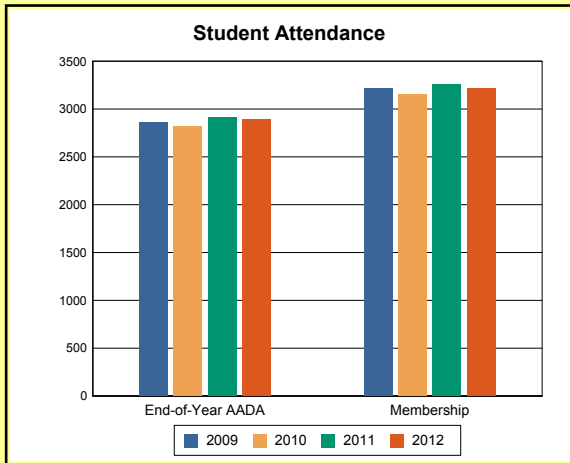
**Next-Generation Learners - (Percentile Rank 25)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.5	19.1	36.1	10.8	45.2	18.1					48.0
Middle	68.3	19.1	43.2	12.1	55.0	15.4	43.3	6.9			53.5
High	52.6	10.5	29.3	5.9	52.6	10.5	54.7	10.9	66.5	13.3	51.1
District Average											50.9

# Letcher County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	9	9
EOY AADA *	2,858	2,816	2,912	2,889
Membership	3,213	3,153	3,258	3,214

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	130	35	1,077	1,126

## Staffing Data

	2010	2011	2012
Classified Personnel	281 (50%)	296 (52%)	325 (56%)
Certified Personnel	280 (50%)	273 (48%)	258 (44%)
Number FTE Teachers	232	229	218
Pupil/Teacher Ratio	13.6	14.2	14.8
Salary & Benefits as % of GF Expenditures	82.8%	80.5%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,783	\$48,764	\$48,700
Avg Extended	\$179	\$217	\$258
Avg Extra Duty	\$782	\$810	\$712
<b>Years of Experience</b>			
0 (New)	5.1%	4.7%	2.6%
1-5	12.5%	14.9%	14.2%
6-10	16.4%	14.4%	12.2%
11-20	41.4%	40.7%	38.8%
21-25	13.4%	14.0%	19.3%
26-30	5.6%	7.4%	9.2%
Over 30	5.2%	3.5%	2.8%
Retired	0.4%	0.4%	0.9%
Avg Years	14.7	14.5	15.2
<b>Rank</b>			
Rank IV	0.4%	0.0%	0.0%
Rank III	14.5%	18.7%	15.9%
Rank II	54.8%	50.3%	51.5%
Rank I	29.8%	30.6%	31.7%

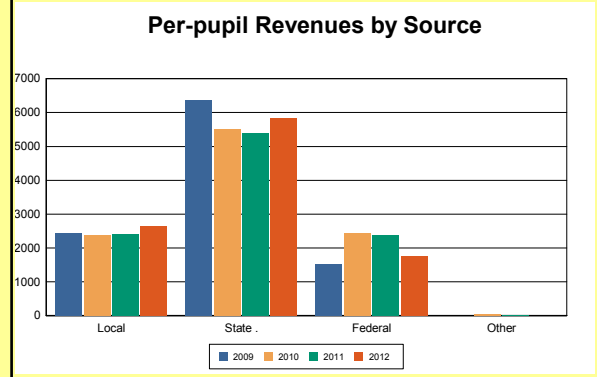
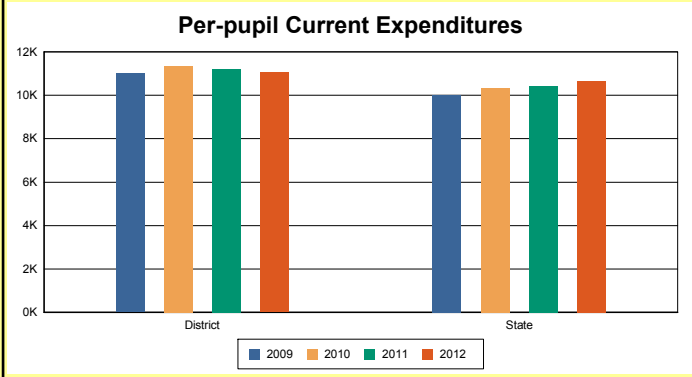
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(69%)	(72%)	(72%)	(70%)
LEP	1 -%	1 -%	1 -%	2 -%
Migrant	13 -%	9 -%	10 -%	1 -%
Exceptional Child	734 (23%)	683 (22%)	666 (20%)	659 (21%)
<b>Membership</b>				
Preschool	58 (2%)	70 (2%)	64 (2%)	54 (2%)
K-5	1,516 (46%)	1,511 (47%)	1,529 (46%)	1,544 (47%)
6-8	771 (24%)	753 (23%)	829 (25%)	768 (24%)
9-12	926 (28%)	887 (28%)	895 (27%)	900 (28%)
<b>Race</b>				
CaucWhite	3,176 (99%)	3,113 (99%)	3,220 (99%)	3,170 (99%)
Black	9 -%	13 -%	15 -%	16 (1%)
Hispanic	3 -%	6 -%	11 -%	16 (1%)
Other	25 (1%)	21 (1%)	12 -%	12 -%
<b>Attainment</b>				
Grad Rate	(69%)	(66%)	(74%)	(77%)
Grads 4 Years	198	170	193	205
Grads IEP	0	1	1	0
Grads 4 +	5	6	5	0
Certificates	12	4	3	3
Retentions	56	30	17	58
Dropout Rate	(1.4%)	(2.2%)	(1.3%)	(1.1%)
Dropouts	13	21	12	10
<b>Discipline</b>				
Expulsions	1	1	1	0
Suspensions	221	159	156	137

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,892	\$36,251	\$35,864	\$35,864
10 Years	44,803	45,251	44,766	44,766
20 Years	47,074	47,545	47,036	47,036
30 Years	47,074	47,545	47,036	47,036
<b>Rank II</b>				
0 Years	39,897	40,296	39,866	39,866
10 Years	48,805	49,293	48,766	48,766
20 Years	51,016	51,526	50,975	50,975
30 Years	51,016	51,526	50,975	50,975
<b>Rank I</b>				
0 Years	43,739	44,176	43,704	43,704
10 Years	52,824	53,352	52,781	52,781
20 Years	54,945	55,494	54,901	54,901
30 Years	54,945	55,494	54,901	54,901

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	57%	55%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	3%
Plant Operations	10%	10%	11%	11%
Transportation	7%	7%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	9%	8%	13%
End-of-year Balance	\$2,742,338	\$2,603,174	\$2,244,773	\$2,889,384

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.8
Tangible Property Tax *	48.8
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$337,415
SEEK Distribution	\$292,437
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	54.2%	15.1	55.8%	17.1	46.1%
Math	14.8	26.5%	16.4	24.8%	17.3	23.5%
Reading	13.8	36.5%	16.0	40.8%	18.5	38.2%
Science	15.9	9.6%	18.0	19.9%	18.3	
Composite	14.5		16.5		17.9	
Tested (#)	260		206		217	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	2.0	1.9	N/A
Number of Exams	50	35	24	N/A
Number of Students	37	25	17	N/A
% of Exams 3 or Above	12%	29%	25%	N/A



Superintendent  
**Anna Craft**  
224 Parks Street  
Whitesburg, KY 41858  
Phone: 606-633-4455

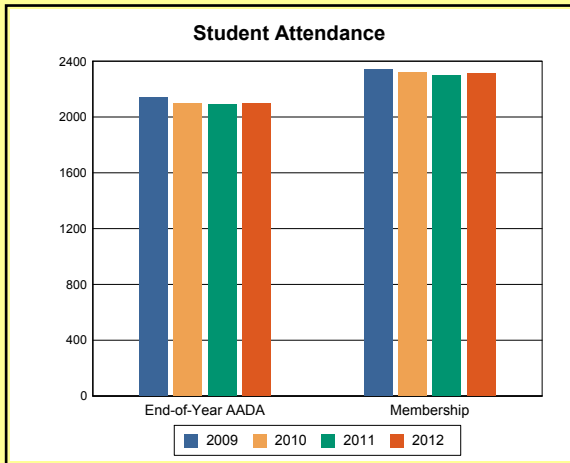
**Next-Generation Learners - (Percentile Rank 13)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.0	17.1	31.5	9.5	51.3	20.5					47.1
Middle	60.9	17.1	37.9	10.6	63.6	17.8	39.0	6.2			51.7
High	48.3	9.7	23.2	4.6	42.4	8.5	45.4	9.1	74.2	14.8	46.7
District Average											48.5

# Lewis County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,138	2,095	2,087	2,098
Membership	2,344	2,318	2,299	2,312

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,073	1,116

## Staffing Data

	2010	2011	2012
Classified Personnel	207 (51%)	202 (51%)	198 (53%)
Certified Personnel	198 (49%)	190 (49%)	178 (47%)
Number FTE Teachers	164	155	149
Pupil/Teacher Ratio	14.2	14.9	15.6
Salary & Benefits as % of GF Expenditures	71.4%	78.2%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$44,532	\$45,625	\$45,724
Avg Extended	\$386	\$481	\$500
Avg Extra Duty	\$598	\$589	\$518
<b>Years of Experience</b>			
0 (New)	0.6%	1.3%	2.0%
1-5	34.8%	25.9%	17.5%
6-10	20.8%	21.3%	25.6%
11-20	23.8%	30.4%	33.6%
21-25	13.5%	10.4%	12.1%
26-30	4.3%	7.1%	4.7%
Over 30	0.6%	1.3%	1.4%
Retired	1.6%	2.3%	3.1%
Avg Years	10.9	12.0	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.5%	14.9%	12.8%
Rank II	55.6%	63.4%	60.6%
Rank I	18.3%	19.4%	23.6%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(76%)	(74%)	(73%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	9 -%	12 (1%)	0 (0%)	2 -%
Exceptional Child	272 (12%)	235 (10%)	243 (11%)	245 (11%)
<b>Membership</b>				
Preschool	65 (3%)	110 (5%)	63 (3%)	66 (3%)
K-5	1,098 (46%)	1,073 (44%)	1,068 (45%)	1,079 (45%)
6-8	549 (23%)	541 (22%)	559 (24%)	553 (23%)
9-12	696 (29%)	703 (29%)	672 (28%)	679 (29%)
<b>Race</b>				
CaucWhite	2,307 (98%)	2,278 (98%)	2,247 (98%)	2,255 (98%)
Black	8 -%	7 -%	8 -%	7 -%
Hispanic	3 -%	6 -%	8 -%	10 -%
Other	26 (1%)	27 (1%)	36 (2%)	40 (2%)
<b>Attainment</b>				
Grad Rate	(82%)	(83%)	(75%)	(89%)
Grads 4 Years	164	175	149	169
Grads IEP	0	0	0	0
Grads 4 +	0	0	2	0
Certificates	2	5	6	2
Retentions	32	19	7	18
Dropout Rate	(-%)	(0.7%)	(-%)	(0.9%)
Dropouts	3	5	2	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	306	210	156	98

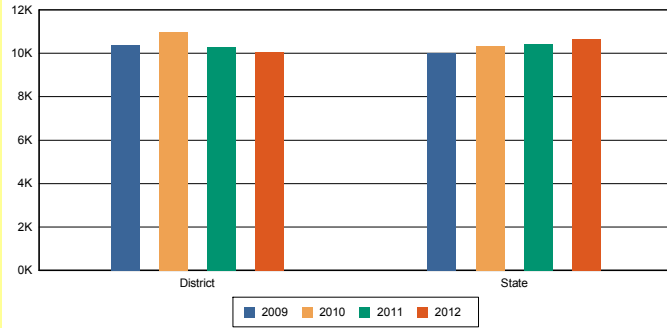
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,990	\$35,340	\$34,962	\$34,962
10 Years	39,968	40,368	39,936	39,936
20 Years	46,549	47,014	46,511	46,511
30 Years	52,408	52,932	52,366	52,366
<b>Rank II</b>				
0 Years	38,641	39,027	38,610	38,610
10 Years	43,793	44,231	43,758	43,758
20 Years	50,106	50,607	50,066	50,066
30 Years	53,268	53,801	53,226	53,226
<b>Rank I</b>				
0 Years	43,974	44,414	43,939	43,939
10 Years	46,702	47,169	46,665	46,665
20 Years	54,181	54,723	54,138	54,138
30 Years	57,400	57,974	57,354	57,354

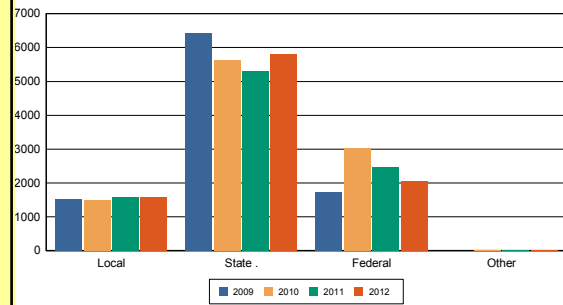


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	58%	57%	55%
Instructional Support	5%	6%	7%	7%
District Admin Support	3%	4%	3%	3%
School Admin Support	7%	5%	5%	7%
Business Support	2%	3%	3%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	8%	9%	9%
Food Services	7%	7%	8%	7%
Fund Balance Percent	9%	4%	2%	8%
End-of-year Balance	\$1,898,670	\$782,234	\$432,963	\$1,126,316

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	40.8
Tangible Property Tax *	40.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	46.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$247,997
SEEK Distribution	\$210,281
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	47.8%	15.5	53.5%	16.8	43.4%
Math	14.5	22.6%	16.2	22.0%	17.4	27.4%
Reading	13.4	31.7%	14.6	27.0%	17.3	33.1%
Science	15.3	6.5%	17.1	16.4%	18.8	
Composite	14.3		16.0		17.7	
Tested (#)	186		159		175	

**AP Analysis**

	2009	2010	2011	2012
Average Score	3.7	3.0	0.0	N/A
Number of Exams	3	9	0	N/A
Number of Students	3	5	0	N/A
% of Exams 3 or Above	100%	67%	0%	N/A



Superintendent  
**Maurice G Reeder Jr**  
 96 Plummers Ln  
 Vanceburg, KY 41179  
 Phone: 606-796-2811

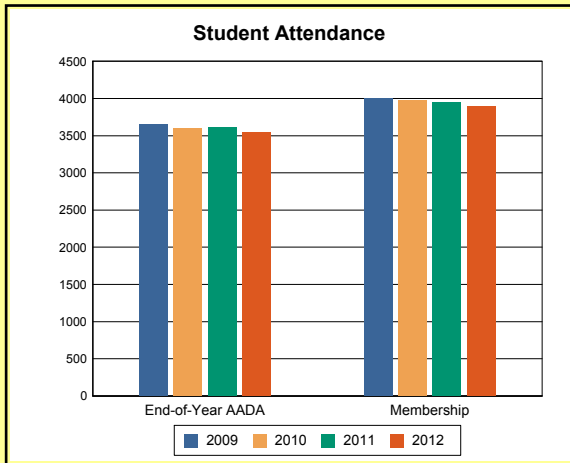
**Next-Generation Learners - (Percentile Rank 11)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.9	16.5	29.9	9.0	43.9	17.6					43.1
Middle	60.8	17.0	35.2	9.9	58.3	16.3	34.2	5.5			48.7
High	48.8	9.8	25.5	5.1	55.1	11.0	49.1	9.8	74.9	15.0	50.7
District Average											47.5

# Lincoln County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	9	9
EOY AADA *	3,653	3,601	3,606	3,546
Membership	4,005	3,979	3,944	3,897

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	162	1	1,057	1,111

## Staffing Data

	2010	2011	2012
Classified Personnel	360 (51%)	350 (52%)	345 (51%)
Certified Personnel	342 (49%)	327 (48%)	330 (49%)
Number FTE Teachers	277	266	272
Pupil/Teacher Ratio	14.3	14.8	14.3
Salary & Benefits as % of GF Expenditures	83.8%	81.6%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,758	\$45,886	\$45,712
Avg Extended	\$207	\$224	\$273
Avg Extra Duty	\$538	\$582	\$629
<b>Years of Experience</b>			
0 (New)	3.2%	3.0%	4.6%
1-5	29.4%	25.6%	20.9%
6-10	21.3%	19.6%	20.2%
11-20	30.5%	37.6%	40.0%
21-25	7.2%	6.0%	6.6%
26-30	5.8%	4.9%	3.7%
Over 30	2.2%	3.0%	2.2%
Retired	0.5%	0.4%	1.8%
Avg Years	11.1	11.5	11.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.4%	18.8%	20.0%
Rank II	51.4%	54.1%	53.3%
Rank I	27.8%	26.7%	25.0%

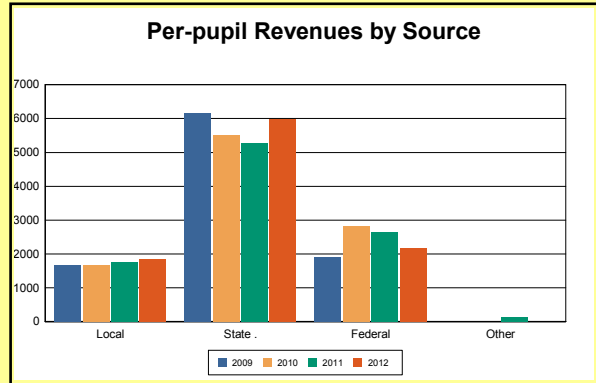
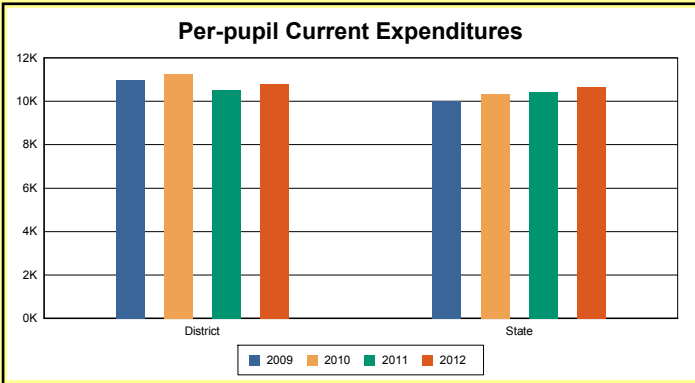
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(65%)	(69%)	(75%)	(67%)
LEP	20 (-%)	17 (-%)	18 (-%)	20 (1%)
Migrant	32 (1%)	24 (1%)	30 (1%)	12 (-%)
Exceptional Child	750 (19%)	709 (18%)	707 (18%)	688 (18%)
<b>Membership</b>				
Preschool	90 (2%)	94 (2%)	66 (2%)	22 (1%)
K-5	1,923 (47%)	1,867 (46%)	1,866 (47%)	1,860 (47%)
6-8	924 (23%)	950 (23%)	920 (23%)	900 (23%)
9-12	1,157 (28%)	1,162 (29%)	1,158 (29%)	1,136 (29%)
<b>Race</b>				
CaucWhite	3,776 (94%)	3,757 (94%)	3,635 (92%)	3,581 (92%)
Black	114 (3%)	95 (2%)	60 (2%)	63 (2%)
Hispanic	53 (1%)	50 (1%)	88 (2%)	111 (3%)
Other	62 (2%)	77 (2%)	161 (4%)	142 (4%)
<b>Attainment</b>				
Grad Rate	(77%)	(76%)	(85%)	(77%)
Grads 4 Years	252	243	279	264
Grads IEP	3	0	1	0
Grads 4 +	19	24	9	3
Certificates	1	5	6	10
Retentions	112	58	61	76
Dropout Rate	(2.0%)	(1.9%)	(2.0%)	(1.5%)
Dropouts	24	23	24	17
<b>Discipline</b>				
Expulsions	1	0	3	6
Suspensions	412	220	295	170

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,896	\$35,244	\$35,055	\$35,055
10 Years	43,465	43,900	43,666	43,666
20 Years	45,694	46,151	45,904	45,904
30 Years	47,091	47,562	47,307	47,307
<b>Rank II</b>				
0 Years	38,473	38,858	38,649	38,649
10 Years	47,397	47,871	47,616	47,616
20 Years	49,630	50,127	49,859	49,859
30 Years	51,141	51,653	51,377	51,377
<b>Rank I</b>				
0 Years	42,366	42,790	42,561	42,561
10 Years	51,317	51,830	51,553	51,553
20 Years	53,546	54,082	53,793	53,793
30 Years	55,189	55,741	55,443	55,443

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	65%	64%	64%
Instructional Support	9%	8%	9%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	12%	16%	20%
End-of-year Balance	\$5,152,835	\$4,306,914	\$5,420,176	\$5,154,095

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$282,353
SEEK Distribution	\$360,610
BRAC Levy *	0.0
Category 5 Levy *	0.0

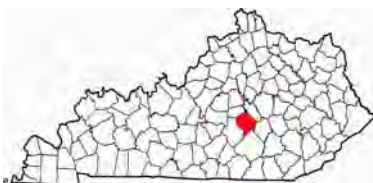
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	55.8%	15.7	61.5%	18.2	52.5%
Math	14.7	23.2%	16.2	19.3%	18.1	34.2%
Reading	13.9	35.8%	16.3	40.2%	19.0	44.0%
Science	15.8	10.0%	17.2	14.9%	18.8	
Composite	14.7		16.5		18.7	
Tested (#)	310		296		257	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.6	1.9	2.0	N/A
Number of Exams	18	20	25	N/A
Number of Students	14	16	17	N/A
% of Exams 3 or Above	50%	25%	32%	N/A



Superintendent  
**Karen Hatter**  
305 Danville Ave  
Stanford, KY 40484  
Phone: 606-365-2124

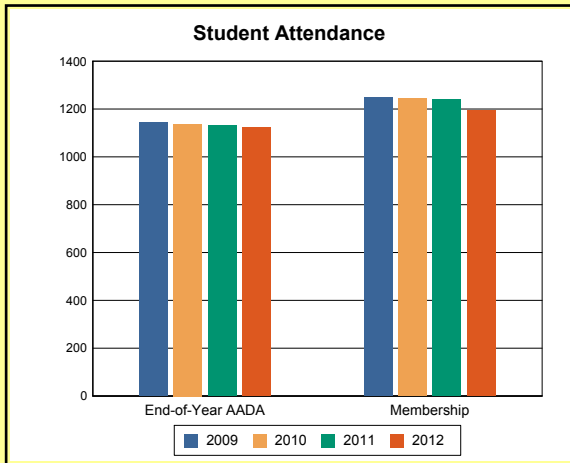
**Next-Generation Learners - (Percentile Rank 55)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.9	19.8	40.2	12.1	58.1	23.2					55.1
Middle	70.6	19.8	44.1	12.3	62.9	17.6	37.7	6.0			55.7
High	59.4	11.9	34.7	6.9	56.8	11.4	48.5	9.7	84.7	16.9	56.8
District Average											55.9

# Livingston County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,143	1,138	1,129	1,122
Membership	1,249	1,246	1,239	1,195

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	1	1,087	1,124

## Staffing Data

	2010	2011	2012
Classified Personnel	123 (51%)	127 (53%)	122 (53%)
Certified Personnel	116 (49%)	111 (47%)	110 (47%)
Number FTE Teachers	93	89	89
Pupil/Teacher Ratio	13.4	13.9	13.4
Salary & Benefits as % of GF Expenditures	78.9%	78.3%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,423	\$46,589	\$46,274
Avg Extended	\$247	\$256	\$226
Avg Extra Duty	\$354	\$323	\$457
<b>Years of Experience</b>			
0 (New)	4.3%	2.3%	6.8%
1-5	18.3%	18.0%	15.8%
6-10	26.3%	24.7%	24.8%
11-20	34.4%	38.2%	37.0%
21-25	5.4%	7.9%	10.1%
26-30	8.6%	5.6%	2.3%
Over 30	2.2%	3.4%	3.4%
Retired	0.5%	0.0%	0.0%
Avg Years	12.0	12.7	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	21.4%	21.4%
Rank II	52.2%	52.8%	50.5%
Rank I	25.8%	25.8%	28.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(63%)	(60%)	(54%)
LEP	14 (1%)	15 (1%)	22 (2%)	15 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	193 (15%)	171 (14%)	184 (15%)	188 (16%)
<b>Membership</b>				
Preschool	54 (4%)	52 (4%)	60 (5%)	67 (5%)
K-5	561 (43%)	561 (43%)	595 (46%)	569 (45%)
6-8	291 (22%)	289 (22%)	270 (21%)	272 (22%)
9-12	397 (30%)	396 (31%)	374 (29%)	353 (28%)
<b>Race</b>				
CaucWhite	1,209 (97%)	1,198 (96%)	1,183 (95%)	1,130 (95%)
Black	5 -%	5 -%	7 (1%)	3 -%
Hispanic	22 (2%)	22 (2%)	27 (2%)	30 (3%)
Other	13 (1%)	21 (2%)	22 (2%)	32 (3%)
<b>Attainment</b>				
Grad Rate	(88%)	(83%)	(82%)	(99%)
Grads 4 Years	120	95	85	105
Grads IEP	1	0	0	0
Grads 4 +	1	0	0	1
Certificates	1	3	1	0
Retentions	14	23	14	15
Dropout Rate	(1.4%)	(0.7%)	(1.0%)	(1.0%)
Dropouts	6	3	4	4
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	125	208	144	67

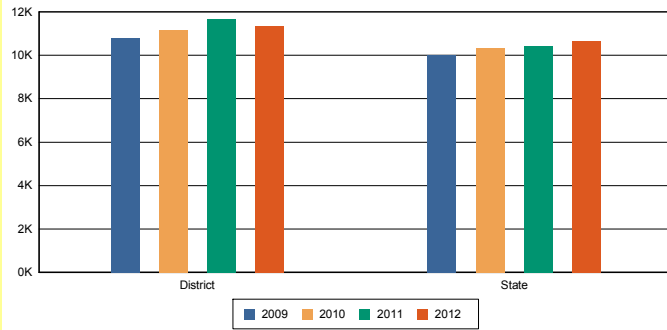
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,011	\$35,361	\$34,983	\$34,983
10 Years	44,019	44,459	43,983	43,983
20 Years	46,318	46,781	46,281	46,281
30 Years	46,318	46,781	46,281	46,281
<b>Rank II</b>				
0 Years	38,979	39,369	38,948	38,948
10 Years	48,095	48,576	48,056	48,056
20 Years	50,421	50,925	50,380	50,380
30 Years	50,421	50,925	50,380	50,380
<b>Rank I</b>				
0 Years	42,913	43,342	42,879	42,879
10 Years	52,184	52,706	52,142	52,142
20 Years	54,497	55,042	54,453	54,453
30 Years	54,497	55,042	54,453	54,453

# Livingston County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	64%	63%	58%	61%
Instructional Support	6%	6%	7%	7%
District Admin Support	4%	4%	6%	3%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	7%
Food Services	6%	5%	6%	7%
Fund Balance Percent	17%	11%	1%	4%
End-of-year Balance	\$1,896,896	\$1,305,581	\$170,473	\$312,487

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	38.6
Tangible Property Tax	*	38.6
Motor Vehicle Tax	*	38.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$593,654
SEEK Distribution		\$113,686
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	48.9%	15.7	62.8%	18.2	53.8%
Math	14.6	27.2%	16.4	18.6%	17.8	30.8%
Reading	13.8	40.2%	16.6	47.7%	18.5	41.3%
Science	15.6	10.9%	17.7	16.3%	19.0	
Composite	14.5		16.7		18.5	
Tested (#)	92		86		104	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.6	1.8	2.2	N/A
Number of Exams	17	14	10	N/A
Number of Students	15	12	8	N/A
% of Exams 3 or Above	24%	21%	40%	N/A



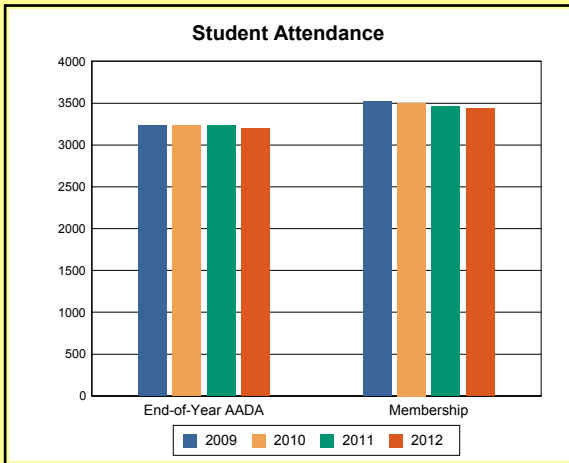
Superintendent  
**Darryl Chittenden**  
127 East Adair Street  
Smithland, KY 42081  
Phone: 270-928-2111

## Next-Generation Learners - (Percentile Rank 36)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.7	18.5	38.0	11.4	65.6	26.2					56.1
Middle	62.6	17.5	34.7	9.7	71.0	19.9	39.2	6.3			53.4
High	47.8	9.6	23.8	4.8	51.6	10.3	42.5	8.5	81.7	16.3	49.5
District Average											53.0

Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	3,234	3,232	3,237	3,196
Membership	3,522	3,501	3,457	3,433

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	164	4	1,098	1,120

Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(57%)	(56%)	(50%)
LEP	17 (-%)	20 (1%)	13 (-%)	13 (-%)
Migrant	27 (1%)	39 (1%)	37 (1%)	40 (1%)
Exceptional Child	485 (14%)	482 (14%)	423 (12%)	433 (13%)
<b>Membership</b>				
Preschool	207 (6%)	210 (6%)	187 (5%)	185 (5%)
K-5	1,617 (43%)	1,559 (42%)	1,549 (43%)	1,540 (43%)
6-8	822 (22%)	841 (23%)	841 (23%)	830 (23%)
9-12	1,083 (29%)	1,100 (30%)	1,065 (29%)	1,061 (29%)
<b>Race</b>				
CaucWhite	3,380 (96%)	3,328 (95%)	3,263 (94%)	3,228 (94%)
Black	102 (3%)	118 (3%)	95 (3%)	90 (3%)
Hispanic	23 (1%)	32 (1%)	43 (1%)	53 (2%)
Other	17 (-%)	23 (1%)	56 (2%)	62 (2%)
<b>Attainment</b>				
Grad Rate	(88%)	(89%)	(84%)	(85%)
Grads 4 Years	236	249	254	257
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	4	2	5	5
Retentions	14	23	20	28
Dropout Rate	(1.4%)	(0.5%)	(1.1%)	(1.1%)
Dropouts	15	6	12	12
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	120	93	84	67

Staffing Data

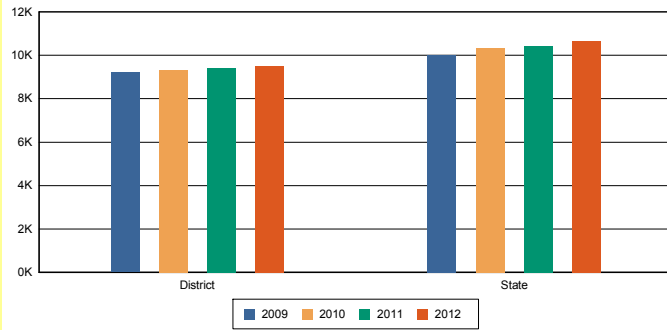
	2010	2011	2012
Classified Personnel	285 (51%)	280 (50%)	265 (49%)
Certified Personnel	278 (49%)	277 (50%)	273 (51%)
Number FTE Teachers	240	239	235
Pupil/Teacher Ratio	14.6	14.5	14.6
Salary & Benefits as % of GF Expenditures	77.3%	77.2%	78.5%
<b>Teacher Pay</b>			
Avg Salary	\$44,973	\$45,026	\$45,133
Avg Extended	\$439	\$461	\$456
Avg Extra Duty	\$376	\$437	\$526
<b>Years of Experience</b>			
0 (New)	5.0%	6.3%	5.1%
1-5	32.7%	31.2%	33.6%
6-10	16.5%	18.6%	17.5%
11-20	27.3%	24.2%	24.9%
21-25	8.6%	10.8%	11.1%
26-30	6.3%	5.9%	5.1%
Over 30	2.5%	2.1%	1.7%
Retired	1.2%	1.1%	1.1%
Avg Years	11.0	10.8	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	33.5%	32.4%	28.1%
Rank II	46.8%	46.6%	51.2%
Rank I	18.4%	20.0%	19.3%

Certified Salary Schedule

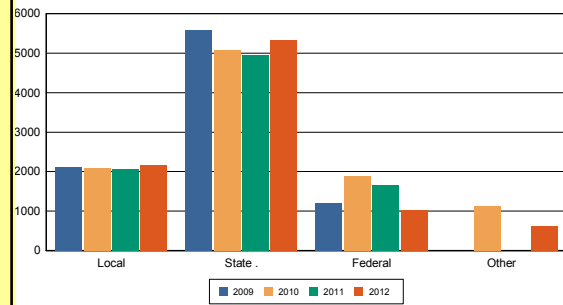
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,000	\$35,500	\$35,500	\$35,500
10 Years	42,800	43,250	43,250	43,250
20 Years	46,600	47,070	47,070	47,070
30 Years	48,480	48,975	48,975	48,975
<b>Rank II</b>				
0 Years	38,020	38,500	38,500	38,500
10 Years	46,825	47,300	47,300	47,300
20 Years	50,480	51,000	51,000	51,000
30 Years	52,390	52,925	52,925	52,925
<b>Rank I</b>				
0 Years	41,925	42,400	42,400	42,400
10 Years	50,785	51,300	51,300	51,300
20 Years	54,475	55,100	55,100	55,100
30 Years	56,460	57,100	57,100	57,100

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	62%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	36%	36%	33%	40%
End-of-year Balance	\$9,841,581	\$10,189,006	\$9,400,351	\$9,043,684

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	37.7
Tangible Property Tax	*	37.7
Motor Vehicle Tax	*	46.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$328,492
SEEK Distribution		\$323,675
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

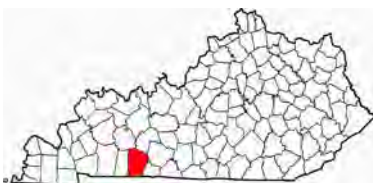
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	75.9%	17.0	71.8%	17.5	44.3%
Math	16.5	42.2%	17.2	24.2%	18.1	32.5%
Reading	15.3	51.4%	17.0	46.8%	18.1	37.3%
Science	17.6	23.4%	18.6	23.8%	18.9	
Composite	16.4		17.6		18.2	
Tested (#)	282		252		255	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	1.6	1.5	N/A
Number of Exams	24	102	125	N/A
Number of Students	23	71	92	N/A
% of Exams 3 or Above	33%	13%	13%	N/A



**Next-Generation Learners - (Percentile Rank 84)**

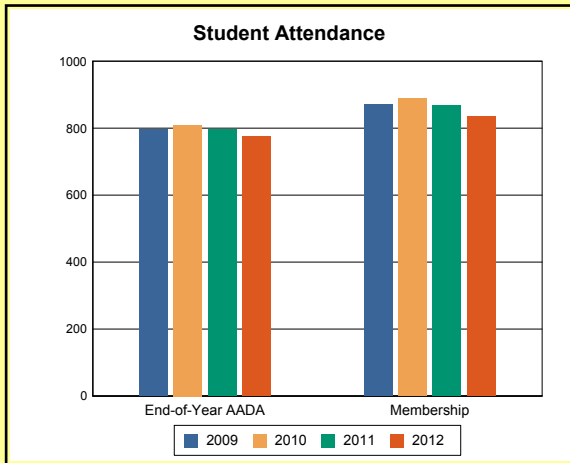
All Scores and the Summary are Weighted

Superintendent  
**Marshall Kemp**  
2222 Bowling Green Rd  
Russellville, KY 42276  
Phone: 270-726-2436

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.7	22.7	48.1	14.4	64.2	25.7					62.8
Middle	80.0	22.4	50.6	14.2	68.7	19.2	55.8	8.9			64.7
High	59.5	11.9	32.4	6.5	49.8	10.0	54.2	10.8	84.4	16.9	56.1
District Average											61.2

# Ludlow Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	797	810	798	775
Membership	871	889	868	835

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	177	0	1,121	1,121

## Staffing Data

	2010	2011	2012
Classified Personnel	36 (35%)	37 (33%)	35 (32%)
Certified Personnel	68 (65%)	75 (67%)	75 (68%)
Number FTE Teachers	58	61	64
Pupil/Teacher Ratio	15.3	14.2	13.0
Salary & Benefits as % of GF Expenditures	82.8%	84.2%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$52,198	\$51,189	\$50,182
Avg Extended	\$317	\$477	\$0
Avg Extra Duty	\$216	\$33	\$520
<b>Years of Experience</b>			
0 (New)	1.7%	1.6%	4.7%
1-5	22.9%	26.8%	31.2%
6-10	19.0%	16.4%	16.2%
11-20	22.4%	19.7%	18.7%
21-25	12.1%	16.4%	14.1%
26-30	12.1%	9.8%	9.4%
Over 30	8.6%	6.6%	3.1%
Retired	1.2%	2.8%	2.6%
Avg Years	14.5	14.1	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.4%	19.7%	26.6%
Rank II	51.8%	57.9%	47.4%
Rank I	27.6%	19.7%	23.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(54%)	(64%)	(62%)	(62%)
LEP	1 (-%)	3 (-%)	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	140 (16%)	156 (18%)	161 (19%)	146 (17%)
<b>Membership</b>				
Preschool	24 (3%)	33 (4%)	35 (4%)	40 (5%)
K-5	355 (40%)	359 (39%)	354 (39%)	343 (39%)
6-8	215 (24%)	228 (25%)	216 (24%)	217 (25%)
9-12	301 (34%)	302 (33%)	298 (33%)	275 (31%)
<b>Race</b>				
CaucWhite	844 (97%)	863 (97%)	838 (97%)	798 (96%)
Black	6 (1%)	4 (-%)	4 (-%)	4 (-%)
Hispanic	5 (1%)	8 (1%)	14 (2%)	12 (1%)
Other	16 (2%)	14 (2%)	12 (1%)	21 (3%)
<b>Attainment</b>				
Grad Rate	(93%)	(95%)	(85%)	(83%)
Grads 4 Years	78	73	58	70
Grads IEP	0	0	0	0
Grads 4 +	3	1	0	0
Certificates	0	1	0	0
Retentions	4	4	8	3
Dropout Rate	(1.7%)	(2.0%)	(1.3%)	(1.1%)
Dropouts	5	6	4	3
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	90	92	112	35

## Certified Salary Schedule

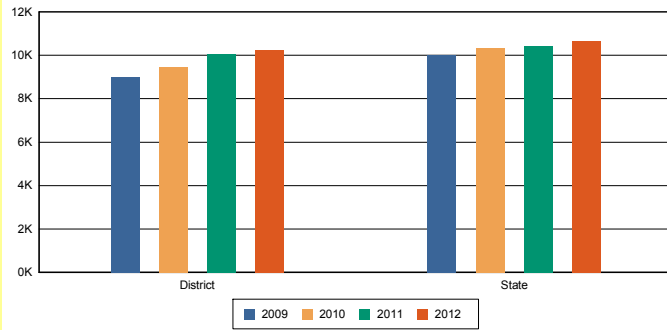
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$37,077	\$37,448	\$37,448	\$37,635
10 Years	46,421	46,885	46,885	47,119
20 Years	53,309	53,842	53,842	54,111
30 Years	54,950	55,499	55,499	55,776
<b>Rank II</b>				
0 Years	39,063	39,454	39,454	39,651
10 Years	49,699	50,196	50,196	50,447
20 Years	55,344	55,897	55,897	56,176
30 Years	58,304	58,887	58,887	59,181
<b>Rank I</b>				
0 Years	44,250	44,692	44,692	44,915
10 Years	56,408	56,972	56,972	57,257
20 Years	62,774	63,402	63,402	63,719
30 Years	66,122	66,783	66,783	67,117



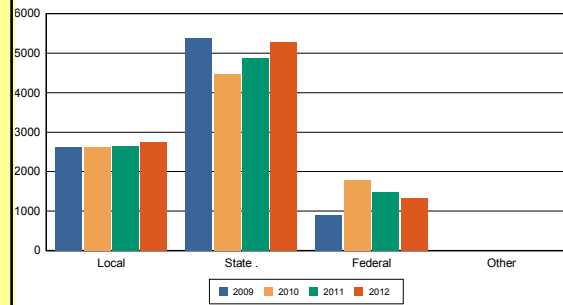
# Ludlow Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



### District Current Expenditures

	2009	2010	2011	2012
Instruction	61%	62%	59%	60%
Instructional Support	9%	9%	12%	10%
District Admin Support	7%	7%	7%	6%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	6%	6%
Fund Balance Percent	20%	18%	17%	25%
End-of-year Balance	\$1,438,884	\$1,318,109	\$1,272,631	\$1,445,362

### 2012 Tax Rates and Revenues

Real Estate Property Tax	*	70.2
Tangible Property Tax	*	70.2
Motor Vehicle Tax	*	74.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	79.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$306,997
SEEK Distribution		\$79,788
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	68.8%	15.8	60.9%	20.7	71.2%
Math	15.0	25.0%	16.3	12.5%	19.2	46.6%
Reading	14.4	43.8%	16.9	53.1%	20.4	53.4%
Science	16.2	10.0%	18.2	15.6%	21.1	
Composite	15.2		16.9		20.4	
Tested (#)	80		64		73	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.8	1.7	1.7	N/A
Number of Exams	75	63	48	N/A
Number of Students	43	38	36	N/A
% of Exams 3 or Above	19%	21%	13%	N/A



### Next-Generation Learners - (Percentile Rank 42)

All Scores and the Summary are Weighted

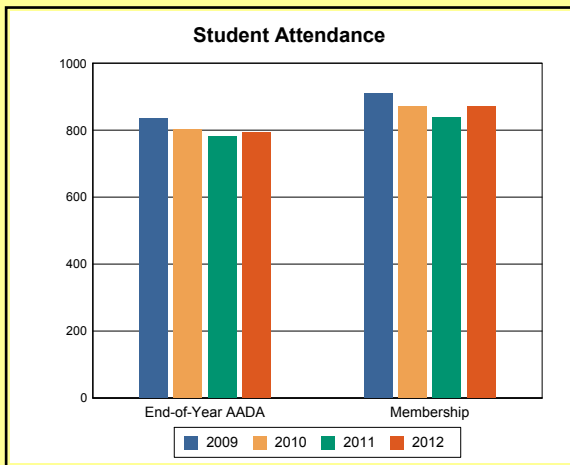
Superintendent  
**Mike Borchers**  
525 Elm St  
Ludlow, KY 41016  
Phone: 859-261-8210

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.4	18.7	34.7	10.4	59.1	23.6			52.7
Middle	63.8	17.9	35.2	9.9	55.6	15.6	43.8	7.0	50.4
High	58.0	11.6	34.8	7.0	66.5	13.3	45.0	9.0	58.0
District Average									53.7

# Lyon County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	836	803	782	794
Membership	909	870	838	870

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	2	1,083	1,141

## Staffing Data

	2010	2011	2012
Classified Personnel	68 (48%)	68 (49%)	68 (49%)
Certified Personnel	72 (52%)	71 (51%)	70 (51%)
Number FTE Teachers	60	59	59
Pupil/Teacher Ratio	14.6	14.1	14.9
Salary & Benefits as % of GF Expenditures	81.3%	80.1%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,771	\$45,843	\$46,191
Avg Extended	\$308	\$319	\$304
Avg Extra Duty	\$448	\$454	\$407
<b>Years of Experience</b>			
0 (New)	0.0%	6.7%	5.1%
1-5	15.9%	16.9%	17.1%
6-10	34.7%	20.5%	21.1%
11-20	29.0%	35.4%	35.9%
21-25	12.1%	12.1%	14.0%
26-30	5.0%	5.1%	5.1%
Over 30	3.4%	3.4%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.4	12.5
<b>Rank</b>			
Rank IV	0.0%	1.7%	0.0%
Rank III	21.3%	26.5%	21.8%
Rank II	59.8%	53.2%	61.2%
Rank I	18.9%	18.5%	17.1%

## Demographic Profile

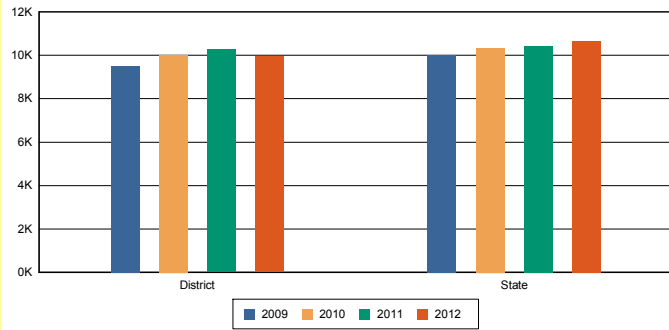
	2009	2010	2011	2012
Free & Reduced Lunch	(46%)	(50%)	(49%)	(46%)
LEP	7 (1%)	7 (1%)	9 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 (1%)
Exceptional Child	115 (13%)	108 (12%)	84 (10%)	81 (9%)
<b>Membership</b>				
Preschool	32 (3%)	35 (4%)	31 (4%)	24 (3%)
K-5	384 (41%)	375 (41%)	359 (41%)	390 (44%)
6-8	202 (21%)	192 (21%)	205 (24%)	203 (23%)
9-12	323 (34%)	303 (33%)	274 (32%)	277 (31%)
<b>Race</b>				
CaucWhite	847 (93%)	804 (92%)	766 (91%)	789 (91%)
Black	38 (4%)	35 (4%)	35 (4%)	33 (4%)
Hispanic	11 (1%)	9 (1%)	8 (1%)	13 (1%)
Other	13 (1%)	22 (3%)	29 (3%)	35 (4%)
<b>Attainment</b>				
Grad Rate	(86%)	(91%)	(91%)	(87%)
Grads 4 Years	85	83	73	68
Grads IEP	0	0	1	0
Grads 4 +	2	0	0	0
Certificates	1	0	0	2
Retentions	6	3	6	3
Dropout Rate	(0.6%)	(0.6%)	(0.7%)	(0.7%)
Dropouts	2	2	2	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	11	34	34	22

## Certified Salary Schedule

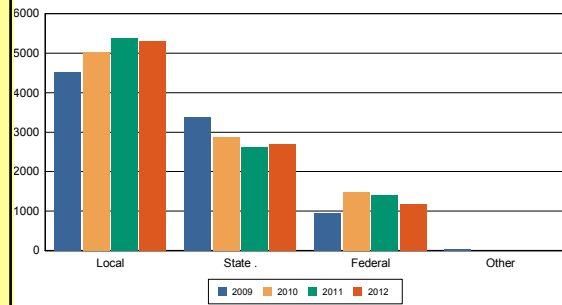
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,169	\$35,521	\$35,141	\$35,141
10 Years	44,236	44,679	44,198	44,198
20 Years	46,491	46,956	46,454	46,454
30 Years	46,491	46,956	46,454	46,454
<b>Rank II</b>				
0 Years	39,164	39,556	39,131	39,131
10 Years	48,225	48,708	48,185	48,185
20 Years	50,524	51,030	50,483	50,483
30 Years	50,524	51,030	50,483	50,483
<b>Rank I</b>				
0 Years	43,124	43,556	43,088	43,088
10 Years	52,289	52,812	52,250	52,250
20 Years	54,609	55,156	54,564	54,564
30 Years	54,609	55,156	54,564	54,564

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	60%	56%	57%
Instructional Support	10%	10%	10%	11%
District Admin Support	5%	5%	6%	5%
School Admin Support	6%	6%	7%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	5%	5%	6%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	11%	11%	7%	14%
End-of-year Balance	\$828,496	\$814,940	\$534,718	\$777,925

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	41.4
Tangible Property Tax *	41.4
Motor Vehicle Tax *	41.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$900,784
SEEK Distribution	\$78,973
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	78.0%	16.7	64.4%	19.2	49.2%
Math	17.5	50.8%	17.3	28.8%	17.9	30.8%
Reading	15.2	45.8%	17.5	54.2%	18.8	35.4%
Science	17.1	23.7%	18.5	25.4%	19.4	
Composite	16.8		17.7		19.0	
Tested (#)	59		59		65	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	1.6	2.0	N/A
Number of Exams	92	53	76	N/A
Number of Students	54	43	45	N/A
% of Exams 3 or Above	21%	13%	25%	N/A



Superintendent  
**Quin Sutton**  
217 Jenkins Rd  
Eddyville, KY 42038  
Phone: 270-388-9715

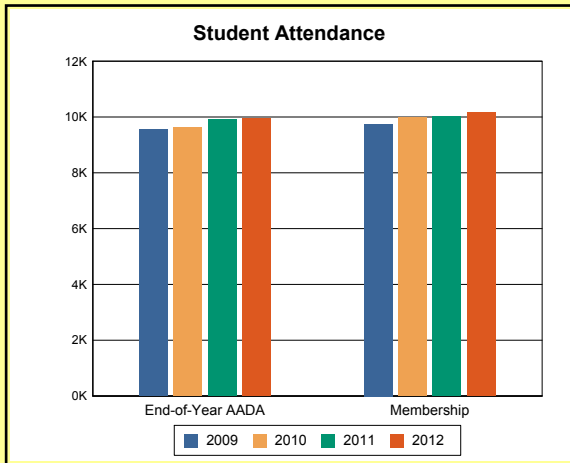
**Next-Generation Learners - (Percentile Rank 91)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	21.5	45.9	13.8	66.4	26.6					61.9
Middle	83.1	23.3	49.7	13.9	72.3	20.2	58.9	9.4			66.8
High	61.3	12.3	33.5	6.7	57.6	11.5	66.2	13.2	91.4	18.3	62.0
District Average											63.6

# Madison County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	18	19	19	21
EOY AADA *	9,543	9,634	9,920	9,959
Membership	9,754	9,978	10,029	10,176

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	177	0	1,062	1,180

## Staffing Data

	2010	2011	2012
Classified Personnel	647 (45%)	653 (45%)	672 (46%)
Certified Personnel	788 (55%)	782 (55%)	791 (54%)
Number FTE Teachers	660	653	662
Pupil/Teacher Ratio	15.1	15.3	15.4
Salary & Benefits as % of GF Expenditures	79.9%	78.7%	75.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,663	\$48,052	\$48,076
Avg Extended	\$654	\$654	\$662
Avg Extra Duty	\$675	\$693	\$729
<b>Years of Experience</b>			
0 (New)	4.3%	5.4%	3.9%
1-5	24.9%	21.1%	21.4%
6-10	23.8%	21.4%	21.8%
11-20	30.5%	34.1%	35.5%
21-25	9.1%	10.6%	9.4%
26-30	5.3%	5.2%	5.9%
Over 30	2.1%	2.1%	2.0%
Retired	0.0%	0.1%	0.2%
Avg Years	11.6	11.9	11.9
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.2%
Rank III	18.6%	16.7%	16.5%
Rank II	53.5%	54.9%	54.2%
Rank I	27.6%	28.0%	29.0%

## Demographic Profile

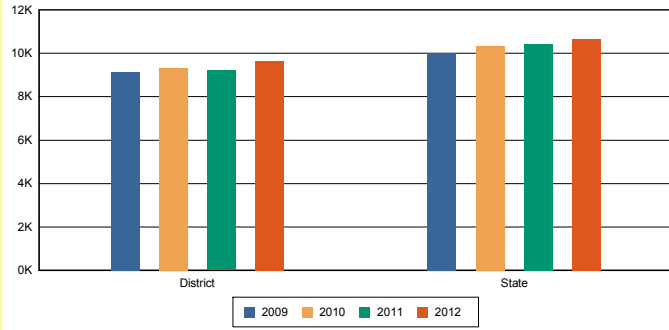
	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(54%)	(56%)	(51%)
LEP	97 (1%)	162 (2%)	155 (2%)	155 (2%)
Migrant	93 (1%)	100 (1%)	45 -%	4 -%
Exceptional Child	1,732 (18%)	1,698 (17%)	1,606 (16%)	1,576 (15%)
<b>Membership</b>				
Preschool	317 (3%)	344 (3%)	289 (3%)	305 (3%)
K-5	4,901 (49%)	4,994 (48%)	5,014 (49%)	5,089 (49%)
6-8	2,160 (21%)	2,262 (22%)	2,307 (22%)	2,345 (22%)
9-12	2,692 (27%)	2,722 (26%)	2,701 (26%)	2,735 (26%)
<b>Race</b>				
CaucWhite	8,736 (90%)	8,935 (90%)	8,913 (89%)	8,958 (88%)
Black	554 (6%)	528 (5%)	520 (5%)	490 (5%)
Hispanic	172 (2%)	190 (2%)	249 (2%)	280 (3%)
Other	292 (3%)	325 (3%)	347 (3%)	448 (4%)
<b>Attainment</b>				
Grad Rate	(75%)	(79%)	(79%)	(85%)
Grads 4 Years	625	658	685	652
Grads IEP	0	1	5	11
Grads 4 +	1	20	8	6
Certificates	24	18	25	12
Retentions	264	84	68	29
Dropout Rate	(2.5%)	(2.4%)	(2.4%)	(1.1%)
Dropouts	76	74	74	35
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	638	696	685	433

## Certified Salary Schedule

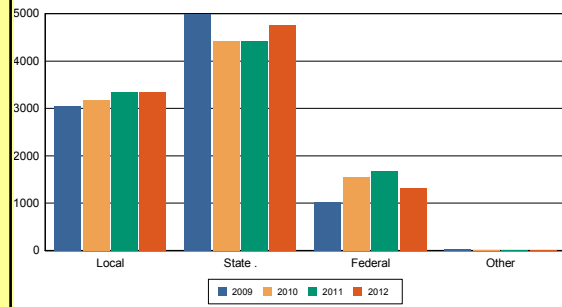
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,495	\$35,850	\$35,850	\$35,850
10 Years	44,638	45,085	45,085	45,085
20 Years	48,198	48,680	48,680	48,680
30 Years	48,738	49,226	49,226	49,226
<b>Rank II</b>				
0 Years	39,438	39,833	39,833	39,833
10 Years	48,738	49,226	49,226	49,226
20 Years	52,395	52,919	52,919	52,919
30 Years	52,948	53,478	53,478	53,478
<b>Rank I</b>				
0 Years	43,386	43,820	43,820	43,820
10 Years	52,924	53,454	53,454	53,454
20 Years	56,586	57,152	57,152	57,152
30 Years	57,136	57,708	57,708	57,708

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	64%	63%	61%
Instructional Support	11%	10%	10%	11%
District Admin Support	1%	2%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	6%	6%
Fund Balance Percent	10%	11%	14%	17%
End-of-year Balance	\$8,545,914	\$9,316,813	\$12,963,882	\$11,975,739

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	58.3
Tangible Property Tax *	59.4
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	70.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$458,002
SEEK Distribution	\$999,824
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	66.0%	16.3	63.6%	19.1	58.1%
Math	15.5	33.7%	16.7	23.9%	18.5	36.4%
Reading	15.2	50.4%	17.3	51.9%	19.9	47.9%
Science	16.8	17.1%	18.1	21.4%	19.5	
Composite	15.6		17.2		19.4	
Tested (#)	824		795		704	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	2.6	2.2	N/A
Number of Exams	269	297	367	N/A
Number of Students	193	191	263	N/A
% of Exams 3 or Above	49%	49%	37%	N/A



Superintendent  
**Tommy Floyd**  
550 S Keeneland Dr  
Richmond, KY 40475  
Phone: 859-624-4500

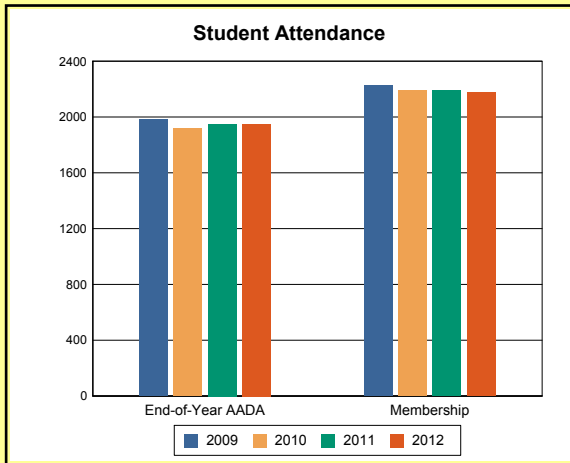
**Next-Generation Learners - (Percentile Rank 69)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	42.4	12.7	64.8	25.9					60.9
Middle	73.9	20.7	40.9	11.5	65.3	18.3	49.7	8.0			58.5
High	59.4	11.9	30.3	6.1	59.2	11.8	50.1	10.0	78.8	15.8	55.6
District Average											58.3

# Magoffin County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,981	1,916	1,950	1,950
Membership	2,228	2,190	2,193	2,178

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	158	2	1,024	1,024

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(92%)	(97%)	(94%)	(86%)
LEP	4 (-%)	5 (-%)	3 (-%)	13 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	419 (19%)	426 (19%)	435 (20%)	429 (20%)
<b>Membership</b>				
Preschool	14 (1%)	16 (1%)	15 (1%)	14 (1%)
K-5	1,072 (48%)	1,065 (48%)	1,078 (49%)	1,051 (48%)
6-8	493 (22%)	510 (23%)	517 (23%)	529 (24%)
9-12	662 (30%)	613 (28%)	597 (27%)	597 (27%)
<b>Race</b>				
CaucWhite	2,212 (99%)	2,169 (99%)	2,170 (99%)	2,159 (99%)
Black	4 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	9 (-%)	13 (1%)	20 (1%)	16 (1%)
Other	3 (-%)	8 (-%)	3 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	(74%)	(65%)	(76%)	(80%)
Grads 4 Years	163	134	139	125
Grads IEP	0	0	0	0
Grads 4 +	4	11	11	3
Certificates	1	3	1	0
Retentions	54	12	11	8
Dropout Rate	(0.9%)	(1.4%)	(1.0%)	(0.8%)
Dropouts	6	9	6	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	320	230	185	136

## Staffing Data

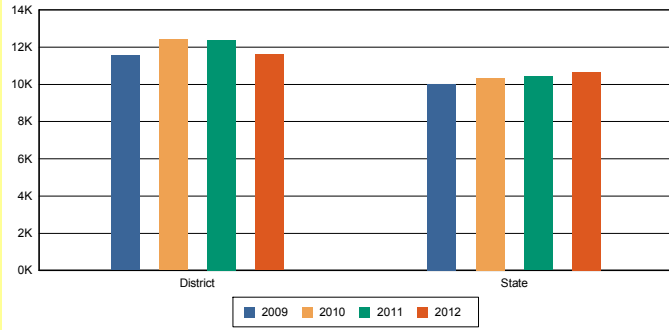
	2010	2011	2012
Classified Personnel	208 (50%)	204 (48%)	196 (51%)
Certified Personnel	212 (50%)	218 (52%)	190 (49%)
Number FTE Teachers	177	180	156
Pupil/Teacher Ratio	12.4	12.2	14.0
Salary & Benefits as % of GF Expenditures	77.9%	79.5%	79.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,812	\$47,706	\$49,727
Avg Extended	\$610	\$695	\$799
Avg Extra Duty	\$133	\$131	\$151
<b>Years of Experience</b>			
0 (New)	5.1%	5.0%	0.0%
1-5	19.8%	18.9%	12.2%
6-10	22.6%	20.6%	22.4%
11-20	30.5%	33.9%	35.3%
21-25	14.7%	12.8%	18.0%
26-30	6.2%	6.7%	9.0%
Over 30	1.1%	2.2%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.9	15.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.1%	15.6%	5.1%
Rank II	28.3%	27.2%	29.5%
Rank I	57.6%	57.2%	65.4%

## Certified Salary Schedule

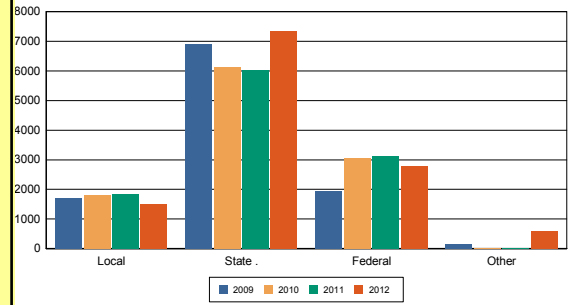
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,727	\$35,074	\$35,074	\$35,074
10 Years	43,432	43,866	43,866	43,866
20 Years	46,004	46,464	46,464	46,464
30 Years	47,218	47,690	47,690	47,690
<b>Rank II</b>				
0 Years	38,535	38,920	38,920	38,920
10 Years	47,375	47,849	47,849	47,849
20 Years	49,912	50,411	50,411	50,411
30 Years	51,124	51,635	51,635	51,635
<b>Rank I</b>				
0 Years	42,341	42,764	42,764	42,764
10 Years	51,184	51,696	51,696	51,696
20 Years	53,549	54,084	54,084	54,084
30 Years	54,759	55,307	55,307	55,307

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	55%	57%	57%	53%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	2%	2%	3%
School Admin Support	6%	6%	6%	7%
Business Support	1%	2%	1%	1%
Plant Operations	9%	9%	9%	10%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	20%	13%	6%	15%
End-of-year Balance	\$4,520,071	\$2,947,288	\$1,343,244	\$2,284,481

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	40.9
Tangible Property Tax *	40.9
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$210,180
SEEK Distribution	\$195,030
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	39.6%	14.9	51.0%	16.9	41.0%
Math	13.7	14.8%	15.5	9.8%	17.2	28.5%
Reading	13.2	29.6%	15.6	29.4%	17.4	34.0%
Science	15.1	6.5%	16.9	11.2%	18.0	
Composite	13.8		15.8		17.5	
Tested (#)	169		143		144	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	1.2	1.1	N/A
Number of Exams	52	73	53	N/A
Number of Students	34	50	42	N/A
% of Exams 3 or Above	15%	1%	2%	N/A



Superintendent  
**Stanley Holbrock**  
Gardner Trail  
Salersville, KY 41465  
Phone: 606-349-6117

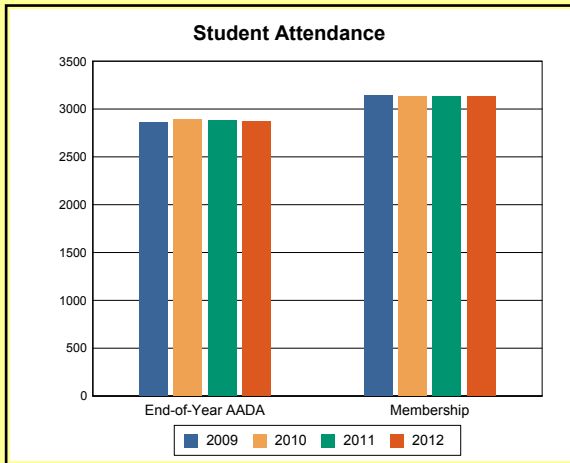
**Next-Generation Learners - (Percentile Rank 4)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.3	19.0	40.1	12.0	43.3	17.3					48.3
Middle	52.7	14.8	30.8	8.6	45.8	12.8	27.7	4.4			40.6
High	35.1	7.0	18.0	3.6	54.9	11.0	33.5	6.7	76.0	15.2	43.5
District Average											44.1

# Marion County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	7	7	7	7
EOY AADA *	2,861	2,887	2,881	2,875
Membership	3,137	3,135	3,127	3,134

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	1	1,081	1,092

## Staffing Data

	2010	2011	2012
Classified Personnel	235 (49%)	241 (50%)	234 (49%)
Certified Personnel	247 (51%)	243 (50%)	239 (51%)
Number FTE Teachers	212	208	206
Pupil/Teacher Ratio	14.8	15.1	15.2
Salary & Benefits as % of GF Expenditures	82.7%	77.2%	79.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,903	\$48,128	\$47,832
Avg Extended	\$195	\$219	\$187
Avg Extra Duty	\$686	\$643	\$766
<b>Years of Experience</b>			
0 (New)	4.6%	5.5%	5.8%
1-5	21.3%	18.3%	19.9%
6-10	23.6%	22.2%	20.9%
11-20	33.1%	37.1%	36.9%
21-25	9.5%	9.2%	11.2%
26-30	4.3%	3.4%	2.4%
Over 30	3.8%	4.3%	2.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	12.5	12.1
<b>Rank</b>			
Rank IV	0.5%	0.5%	0.0%
Rank III	14.5%	13.7%	15.5%
Rank II	48.7%	46.8%	43.7%
Rank I	36.4%	39.0%	40.8%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(61%)	(62%)	(60%)
LEP	53 (2%)	27 (1%)	6 -%	17 (1%)
Migrant	46 (1%)	39 (1%)	33 (1%)	42 (1%)
Exceptional Child	565 (18%)	519 (17%)	483 (15%)	460 (15%)
<b>Membership</b>				
Preschool	76 (2%)	128 (4%)	87 (3%)	75 (2%)
K-5	1,465 (46%)	1,488 (46%)	1,489 (46%)	1,493 (47%)
6-8	712 (22%)	698 (21%)	701 (22%)	676 (21%)
9-12	960 (30%)	949 (29%)	936 (29%)	963 (30%)
<b>Race</b>				
CaucWhite	2,794 (89%)	2,800 (89%)	2,776 (89%)	2,760 (88%)
Black	234 (7%)	232 (7%)	235 (8%)	240 (8%)
Hispanic	76 (2%)	76 (2%)	87 (3%)	97 (3%)
Other	33 (1%)	27 (1%)	29 (1%)	37 (1%)
<b>Attainment</b>				
Grad Rate	(82%)	(81%)	(79%)	(82%)
Grads 4 Years	197	212	210	228
Grads IEP	1	0	0	0
Grads 4 +	2	3	2	1
Certificates	1	7	1	2
Retentions	83	68	30	36
Dropout Rate	(2.1%)	(-%)	(1.0%)	(0.8%)
Dropouts	21	4	10	8
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	217	240	191	137

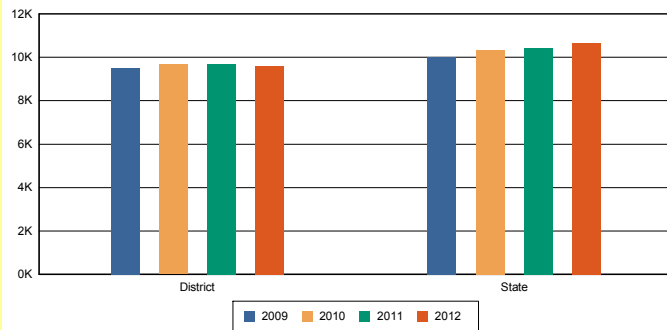
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,755	\$35,103	\$35,103	\$35,454
10 Years	43,988	44,428	44,428	44,872
20 Years	46,938	47,407	47,407	47,881
30 Years	49,215	49,707	49,707	50,204
<b>Rank II</b>				
0 Years	38,825	39,213	39,213	39,605
10 Years	48,181	48,663	48,663	49,150
20 Years	51,148	51,659	51,659	52,176
30 Years	53,888	54,427	54,427	54,971
<b>Rank I</b>				
0 Years	42,876	43,305	43,305	43,738
10 Years	52,371	52,895	52,895	53,424
20 Years	55,336	55,889	55,889	56,448
30 Years	58,632	59,218	59,218	59,810

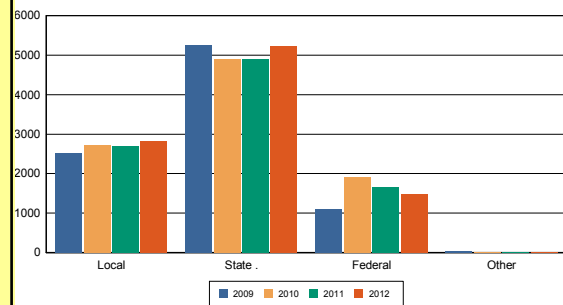


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	64%	64%	67%
Instructional Support	5%	5%	5%	5%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	7%	7%	5%
Food Services	8%	8%	8%	7%
Fund Balance Percent	12%	18%	18%	29%
End-of-year Balance	\$3,084,906	\$4,648,586	\$4,818,839	\$6,047,387

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$380,551
SEEK Distribution	\$288,115
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	70.2%	15.9	60.5%	17.7	46.9%
Math	16.9	46.5%	17.1	27.4%	18.4	34.2%
Reading	15.1	51.6%	16.3	44.4%	18.3	37.3%
Science	16.6	11.6%	18.2	23.4%	18.4	
Composite	16.1		17.0		18.3	
Tested (#)	215		248		228	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.4	2.4	2.5	N/A
Number of Exams	248	287	280	N/A
Number of Students	168	176	187	N/A
% of Exams 3 or Above	39%	43%	45%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 58)**

All Scores and the Summary are Weighted

Superintendent

**Chuck Hamilton**  
755 E Main St  
Lebanon, KY 40033  
Phone: 270-692-3721

Elementary

Middle

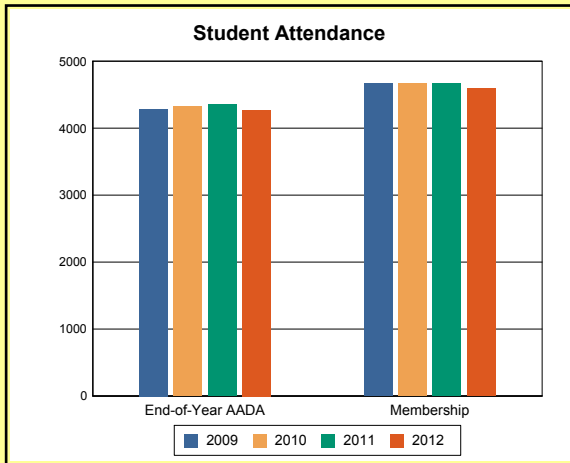
High

District Average

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.6	23.0	49.3	14.8	53.9	21.6					59.4
Middle	69.5	19.5	41.3	11.6	62.3	17.4	55.0	8.8			57.3
High	53.8	10.8	26.0	5.2	56.7	11.3	46.8	9.4	78.7	15.7	52.4
District Average											56.4

# Marshall County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	11	11	11	11
EOY AADA *	4,289	4,320	4,353	4,271
Membership	4,671	4,672	4,668	4,596

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	8	1,090	1,137

## Staffing Data

	2010	2011	2012
Classified Personnel	327 (47%)	328 (47%)	330 (46%)
Certified Personnel	370 (53%)	377 (53%)	380 (54%)
Number FTE Teachers	317	324	316
Pupil/Teacher Ratio	14.7	14.4	14.6
Salary & Benefits as % of GF Expenditures	79.0%	77.7%	79.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,337	\$47,960	\$47,912
Avg Extended	\$301	\$331	\$346
Avg Extra Duty	\$995	\$1,122	\$1,224
<b>Years of Experience</b>			
0 (New)	4.8%	5.3%	4.9%
1-5	18.3%	18.3%	21.7%
6-10	24.8%	22.2%	19.0%
11-20	32.6%	36.0%	38.3%
21-25	9.1%	9.6%	7.6%
26-30	4.7%	4.3%	5.7%
Over 30	4.1%	3.1%	2.5%
Retired	1.6%	1.2%	0.2%
Avg Years	12.2	12.2	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	21.6%	22.8%
Rank II	50.1%	49.1%	48.5%
Rank I	29.3%	28.1%	28.5%

## Demographic Profile

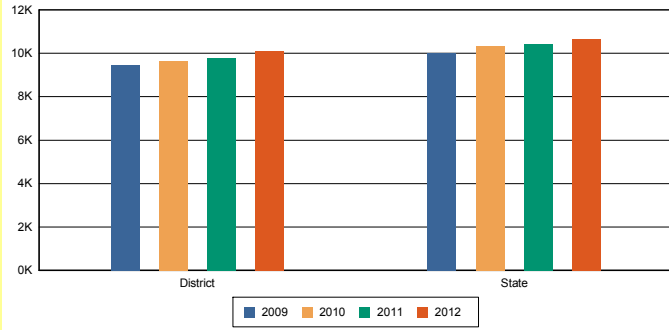
	2009	2010	2011	2012
Free & Reduced Lunch	(51%)	(57%)	(59%)	(48%)
LEP	14 -%	7 -%	5 -%	8 -%
Migrant	1 -%	1 -%	0 (0%)	4 -%
Exceptional Child	569 (12%)	589 (13%)	556 (12%)	519 (11%)
<b>Membership</b>				
Preschool	111 (2%)	112 (2%)	120 (3%)	130 (3%)
K-5	2,184 (46%)	2,263 (47%)	2,281 (48%)	2,218 (47%)
6-8	1,089 (23%)	1,024 (21%)	1,050 (22%)	1,047 (22%)
9-12	1,398 (29%)	1,385 (29%)	1,334 (28%)	1,328 (28%)
<b>Race</b>				
CaucWhite	4,598 (98%)	4,586 (98%)	4,582 (98%)	4,495 (98%)
Black	12 -%	8 -%	11 -%	6 -%
Hispanic	26 (1%)	33 (1%)	44 (1%)	47 (1%)
Other	35 (1%)	45 (1%)	31 (1%)	48 (1%)
<b>Attainment</b>				
Grad Rate	(78%)	(79%)	(79%)	(80%)
Grads 4 Years	317	303	312	299
Grads IEP	0	2	1	1
Grads 4 +	15	15	16	3
Certificates	5	10	14	11
Retentions	78	44	29	24
Dropout Rate	(2.7%)	(1.1%)	(2.3%)	(1.5%)
Dropouts	39	16	33	20
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	280	297	204	104

## Certified Salary Schedule

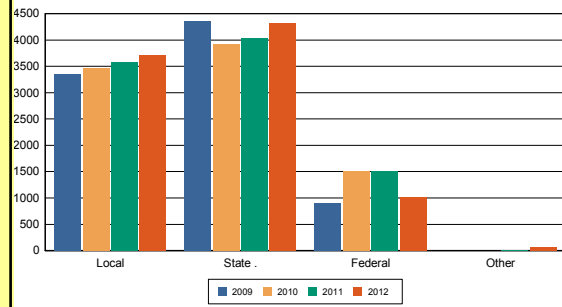
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,841	\$36,199	\$36,006	\$36,006
10 Years	44,804	45,252	45,010	45,010
20 Years	47,606	48,082	47,825	47,825
30 Years	48,815	49,303	49,039	49,039
<b>Rank II</b>				
0 Years	39,728	40,125	39,911	39,911
10 Years	48,901	49,390	49,126	49,126
20 Years	51,717	52,634	52,353	52,353
30 Years	53,091	54,022	53,733	53,733
<b>Rank I</b>				
0 Years	43,656	44,093	43,857	43,857
10 Years	52,997	53,527	53,241	53,241
20 Years	55,798	56,756	56,452	56,452
30 Years	57,170	58,142	57,831	57,831

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	63%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	10%	12%	12%
End-of-year Balance	\$3,525,920	\$3,668,294	\$4,502,838	\$3,992,442

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	38.9
Tangible Property Tax *	38.9
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$482,859
SEEK Distribution	\$435,255
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	81.9%	16.7	68.8%	20.1	63.7%
Math	15.9	35.6%	16.5	21.2%	19.1	47.3%
Reading	15.7	59.2%	16.8	46.5%	19.5	45.6%
Science	17.6	20.7%	17.7	20.6%	19.8	
Composite	16.5		17.0		19.7	
Tested (#)	309		340		353	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.1	3.1	2.7	N/A
Number of Exams	110	96	118	N/A
Number of Students	75	58	79	N/A
% of Exams 3 or Above	64%	75%	51%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Trent Lovett**  
86 High School Rd  
Benton, KY 42025  
Phone: 270-527-8628

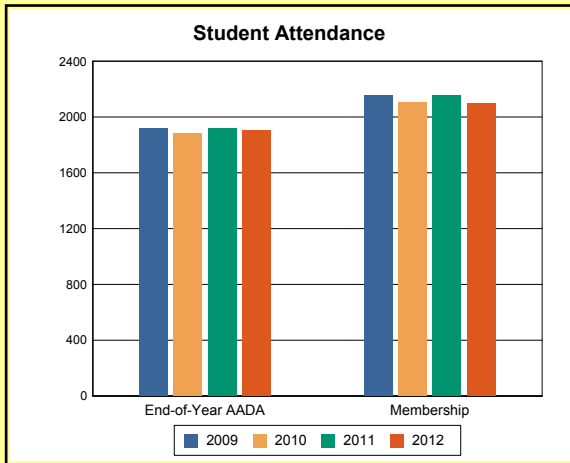
**Next-Generation Learners - (Percentile Rank 93)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.6	24.5	52.5	15.8	68.5	27.4					67.7
Middle	83.5	23.4	55.7	15.6	64.8	18.1	59.0	9.4			66.5
High	61.2	12.2	35.1	7.0	64.5	12.9	63.5	12.7	78.4	15.7	60.5
District Average											64.9

# Martin County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	1,918	1,880	1,916	1,904
Membership	2,151	2,103	2,156	2,094

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	162	1	1,031	1,086

## Staffing Data

	2010	2011	2012
Classified Personnel	228 (54%)	232 (55%)	234 (55%)
Certified Personnel	191 (46%)	189 (45%)	188 (45%)
Number FTE Teachers	155	156	155
Pupil/Teacher Ratio	13.6	13.8	13.5
Salary & Benefits as % of GF Expenditures	79.1%	77.3%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,067	\$45,521	\$45,878
Avg Extended	\$421	\$475	\$516
Avg Extra Duty	\$500	\$306	\$292
<b>Years of Experience</b>			
0 (New)	10.3%	6.4%	5.2%
1-5	21.9%	28.2%	29.0%
6-10	14.2%	13.5%	11.6%
11-20	27.8%	29.5%	30.3%
21-25	11.6%	10.3%	12.3%
26-30	10.3%	9.6%	9.0%
Over 30	1.9%	1.3%	1.9%
Retired	1.9%	1.3%	0.7%
Avg Years	12.6	12.0	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.9%	30.8%	25.8%
Rank II	46.5%	48.7%	52.3%
Rank I	18.7%	19.2%	21.3%

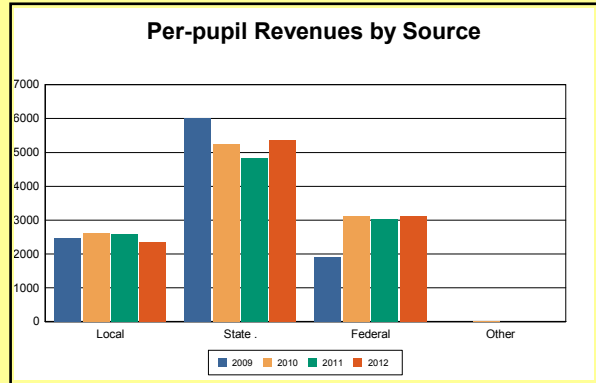
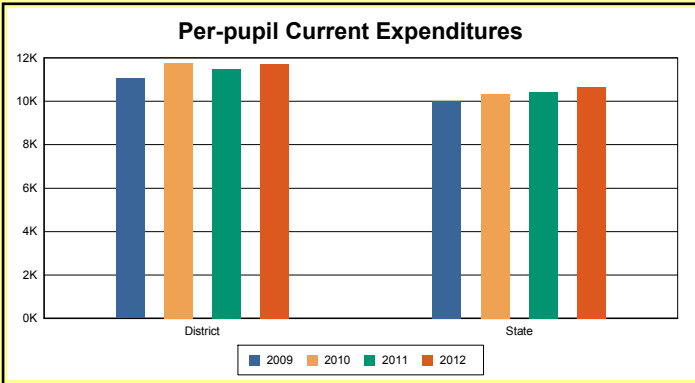
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(76%)	(75%)	(76%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	417 (19%)	414 (20%)	364 (17%)	379 (18%)
<b>Membership</b>				
Preschool	13 (1%)	8 (-%)	15 (1%)	12 (1%)
K-5	1,038 (48%)	1,017 (48%)	1,053 (49%)	998 (47%)
6-8	472 (22%)	477 (23%)	477 (22%)	513 (24%)
9-12	641 (30%)	604 (29%)	621 (29%)	581 (28%)
<b>Race</b>				
CaucWhite	2,140 (99%)	2,084 (99%)	2,139 (99%)	2,073 (99%)
Black	5 (-%)	13 (1%)	9 (-%)	9 (-%)
Hispanic	2 (-%)	3 (-%)	5 (-%)	10 (-%)
Other	4 (-%)	3 (-%)	3 (-%)	2 (-%)
<b>Attainment</b>				
Grad Rate	(66%)	(70%)	(70%)	(80%)
Grads 4 Years	148	121	149	142
Grads IEP	0	0	0	0
Grads 4 +	4	10	4	7
Certificates	0	12	4	1
Retentions	73	10	21	13
Dropout Rate	(2.0%)	(2.4%)	(-%)	(0.7%)
Dropouts	13	15	2	4
<b>Discipline</b>				
Expulsions	6	1	4	6
Suspensions	159	111	153	112

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,141	\$35,492	\$35,112	\$35,112
10 Years	44,072	44,513	44,037	44,037
20 Years	46,376	46,840	46,339	46,339
30 Years	47,570	48,046	47,532	47,532
<b>Rank II</b>				
0 Years	39,042	39,432	39,010	39,010
10 Years	47,965	48,446	47,928	47,928
20 Years	50,429	50,933	50,388	50,388
30 Years	51,737	52,254	51,695	51,695
<b>Rank I</b>				
0 Years	42,931	43,360	42,896	42,896
10 Years	51,859	52,378	51,818	51,818
20 Years	54,337	54,880	54,293	54,293
30 Years	55,755	56,313	55,711	55,711

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	55%	56%	54%	55%
Instructional Support	13%	13%	13%	12%
District Admin Support	3%	4%	4%	4%
School Admin Support	3%	3%	3%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	6%	6%
Fund Balance Percent	7%	6%	2%	3%
End-of-year Balance	\$1,387,802	\$1,314,279	\$413,379	\$429,948

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	55.3
Tangible Property Tax *	55.3
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$336,410
SEEK Distribution	\$194,915
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	53.2%	14.0	43.9%	14.6	27.0%
Math	15.5	32.7%	15.2	14.2%	16.2	16.0%
Reading	14.1	39.2%	15.0	32.3%	16.8	27.6%
Science	16.0	9.4%	16.7	9.7%	16.6	
Composite	14.9		15.4		16.2	
Tested (#)	171		155		163	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.5	1.6	1.6	N/A
Number of Exams	26	18	37	N/A
Number of Students	19	17	33	N/A
% of Exams 3 or Above	15%	22%	14%	N/A



Superintendent  
**Mark Blackburn**  
Rt 40 E  
Inez, KY 41224  
Phone: 606-298-3572

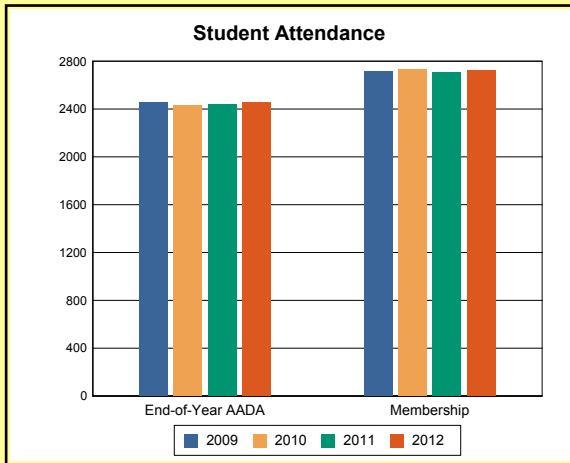
**Next-Generation Learners - (Percentile Rank 17)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.1	18.6	38.1	11.4	49.7	19.9					49.9
Middle	61.2	17.1	37.9	10.6	46.8	13.1	38.7	6.2			47.0
High	48.2	9.6	27.4	5.5	49.3	9.9	58.2	11.6	70.1	14.0	50.6
District Average											49.2

# Mason County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,455	2,433	2,436	2,456
Membership	2,715	2,731	2,706	2,726

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	2	1,094	1,122

## Staffing Data

	2010	2011	2012
Classified Personnel	184 (46%)	187 (47%)	186 (47%)
Certified Personnel	219 (54%)	211 (53%)	214 (53%)
Number FTE Teachers	189	182	186
Pupil/Teacher Ratio	14.5	14.8	14.7
Salary & Benefits as % of GF Expenditures	83.7%	80.6%	77.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,380	\$49,229	\$50,254
Avg Extended	\$352	\$291	\$362
Avg Extra Duty	\$926	\$940	\$1,013
<b>Years of Experience</b>			
0 (New)	3.7%	2.2%	2.2%
1-5	26.5%	26.9%	23.7%
6-10	22.8%	20.3%	20.5%
11-20	27.8%	31.8%	35.6%
21-25	11.1%	11.0%	9.7%
26-30	5.6%	4.9%	5.4%
Over 30	0.5%	1.1%	1.6%
Retired	2.1%	1.9%	1.4%
Avg Years	11.3	11.5	12.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	20.3%	19.4%
Rank II	47.4%	48.8%	49.0%
Rank I	28.3%	29.0%	30.2%

## Demographic Profile

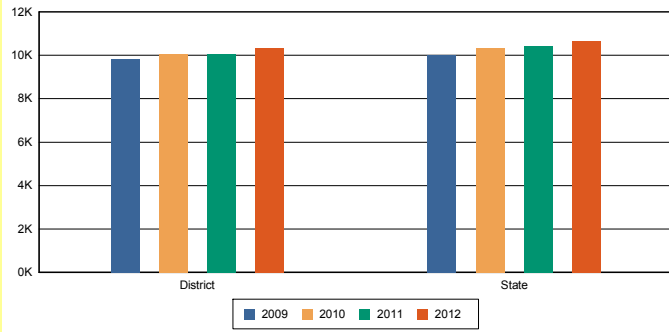
	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(64%)	(62%)	(61%)
LEP	28 (1%)	29 (1%)	24 (1%)	28 (1%)
Migrant	26 (1%)	18 (1%)	0 (0%)	10 -%
Exceptional Child	421 (16%)	427 (16%)	398 (15%)	399 (15%)
<b>Membership</b>				
Preschool	115 (4%)	125 (4%)	129 (5%)	121 (4%)
K-5	1,280 (45%)	1,322 (46%)	1,293 (46%)	1,255 (44%)
6-8	659 (23%)	654 (23%)	621 (22%)	663 (23%)
9-12	775 (27%)	755 (26%)	792 (28%)	807 (28%)
<b>Race</b>				
CaucWhite	2,348 (86%)	2,350 (86%)	2,349 (87%)	2,328 (85%)
Black	226 (8%)	220 (8%)	210 (8%)	223 (8%)
Hispanic	46 (2%)	42 (2%)	47 (2%)	56 (2%)
Other	95 (4%)	119 (4%)	100 (4%)	119 (4%)
<b>Attainment</b>				
Grad Rate	(81%)	(80%)	(86%)	(89%)
Grads 4 Years	182	171	185	183
Grads IEP	0	0	0	0
Grads 4 +	2	1	2	1
Certificates	2	7	1	4
Retentions	19	22	20	17
Dropout Rate	(2.5%)	(1.4%)	(1.5%)	(1.0%)
Dropouts	20	11	12	8
<b>Discipline</b>				
Expulsions	2	1	1	1
Suspensions	404	421	304	177

## Certified Salary Schedule

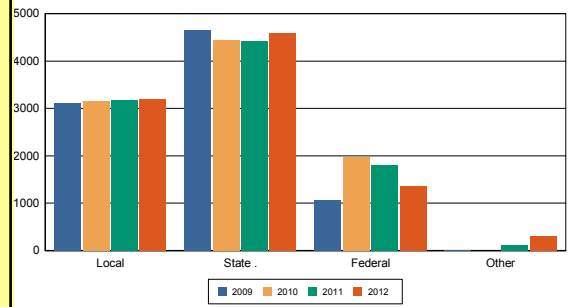
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,271	\$36,634	\$36,634	\$37,000
10 Years	47,144	47,615	47,615	48,091
20 Years	50,909	51,418	51,418	51,932
30 Years	50,909	51,418	51,418	51,932
<b>Rank II</b>				
0 Years	40,478	40,883	40,883	41,292
10 Years	51,152	51,664	51,664	52,181
20 Years	55,040	55,590	55,590	56,146
30 Years	55,040	55,590	55,590	56,146
<b>Rank I</b>				
0 Years	44,434	44,878	44,878	45,327
10 Years	55,404	55,958	55,958	56,518
20 Years	59,172	59,764	59,764	60,362
30 Years	59,172	59,764	59,764	60,362

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	64%	63%	65%
Instructional Support	7%	7%	7%	5%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	3%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	15%	16%	16%	17%
End-of-year Balance	\$3,368,771	\$3,644,364	\$3,712,034	\$3,325,416

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	45.0
Tangible Property Tax	*	45.0
Motor Vehicle Tax	*	55.5
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	53.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$502,576
SEEK Distribution		\$243,599
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	63.0%	16.1	63.9%	17.6	45.5%
Math	16.2	38.5%	16.9	25.9%	18.7	36.4%
Reading	15.2	53.6%	16.7	45.4%	18.1	40.9%
Science	17.4	17.7%	17.8	21.8%	19.1	
Composite	16.0		17.0		18.5	
Tested (#)	192		216		176	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.9	2.8	2.5	N/A
Number of Exams	57	56	64	N/A
Number of Students	29	40	46	N/A
% of Exams 3 or Above	67%	54%	42%	N/A



Superintendent  
**Tim Moore**  
P.O. Box 130  
Maysville, KY 41056  
Phone: 606-564-5563

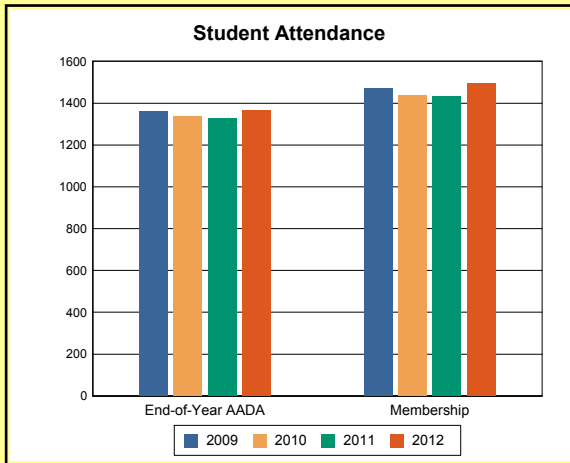
**Next-Generation Learners - (Percentile Rank 65)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.3	22.0	45.6	13.7	60.0	24.0					59.7
Middle	72.1	20.2	44.1	12.3	60.9	17.1	51.5	8.2			57.8
High	66.3	13.3	27.2	5.4	57.2	11.4	41.8	8.4	85.5	17.1	55.6
District Average											57.7

# Mayfield Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,358	1,336	1,327	1,364
Membership	1,468	1,437	1,432	1,495

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,074	1,144

## Staffing Data

	2010	2011	2012
Classified Personnel	131 (50%)	136 (53%)	129 (51%)
Certified Personnel	129 (50%)	123 (47%)	125 (49%)
Number FTE Teachers	107	103	102
Pupil/Teacher Ratio	13.4	13.9	14.7
Salary & Benefits as % of GF Expenditures	80.0%	73.9%	78.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,959	\$43,754	\$44,388
Avg Extended	\$613	\$733	\$655
Avg Extra Duty	\$1,812	\$1,940	\$2,048
<b>Years of Experience</b>			
0 (New)	5.6%	6.8%	4.9%
1-5	30.8%	32.0%	29.4%
6-10	18.7%	21.4%	24.5%
11-20	23.4%	23.3%	26.5%
21-25	4.7%	4.9%	5.9%
26-30	9.4%	4.9%	3.9%
Over 30	7.5%	6.8%	4.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	10.5	10.7
<b>Rank</b>			
Rank IV	0.0%	1.9%	0.0%
Rank III	28.0%	29.1%	28.4%
Rank II	56.1%	56.3%	53.9%
Rank I	15.9%	12.6%	17.7%

## Demographic Profile

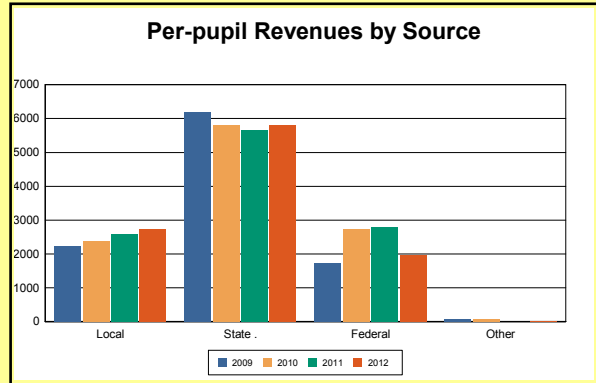
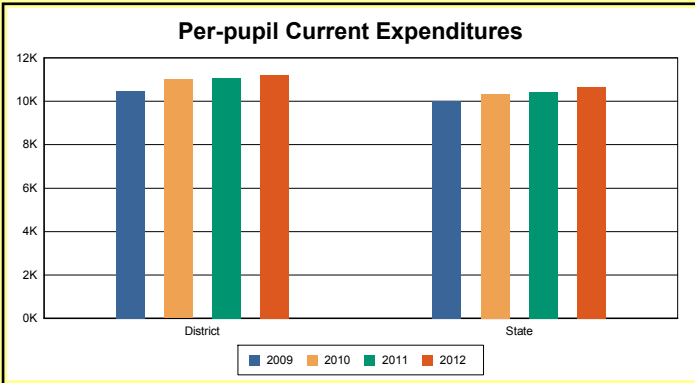
	2009	2010	2011	2012
Free & Reduced Lunch	(36%)	(91%)	(91%)	(57%)
LEP	216 (15%)	221 (15%)	189 (13%)	223 (15%)
Migrant	24 (2%)	39 (3%)	0 (0%)	38 (3%)
Exceptional Child	250 (17%)	235 (16%)	250 (17%)	246 (16%)
<b>Membership</b>				
Preschool	80 (5%)	113 (7%)	95 (6%)	88 (6%)
K-5	776 (50%)	755 (49%)	704 (46%)	753 (48%)
6-8	316 (20%)	326 (21%)	353 (23%)	350 (22%)
9-12	376 (24%)	356 (23%)	375 (25%)	392 (25%)
<b>Race</b>				
CaucWhite	767 (52%)	737 (51%)	718 (50%)	746 (50%)
Black	288 (20%)	270 (19%)	263 (18%)	265 (18%)
Hispanic	308 (21%)	320 (22%)	329 (23%)	351 (23%)
Other	105 (7%)	110 (8%)	122 (9%)	133 (9%)
<b>Attainment</b>				
Grad Rate	(80%)	(82%)	(88%)	(86%)
Grads 4 Years	99	90	89	80
Grads IEP	0	0	0	0
Grads 4 +	2	3	0	0
Certificates	0	1	0	0
Retentions	1	2	1	1
Dropout Rate	(1.0%)	(0.5%)	(0.5%)	(1.3%)
Dropouts	4	2	2	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	120	100	112	72

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,558	\$34,905	\$34,719	\$35,414
10 Years	43,555	43,992	43,757	44,633
20 Years	46,237	46,700	46,451	47,381
30 Years	46,688	47,156	46,904	47,843
<b>Rank II</b>				
0 Years	38,551	38,938	38,730	39,505
10 Years	47,550	48,027	47,771	48,727
20 Years	50,282	50,786	50,515	51,526
30 Years	50,741	51,249	50,975	51,995
<b>Rank I</b>				
0 Years	42,467	42,893	42,664	43,518
10 Years	51,584	52,101	51,823	52,860
20 Years	54,377	54,922	54,629	55,722
30 Years	54,840	55,389	55,093	56,195



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	62%	64%	60%
Instructional Support	6%	6%	5%	7%
District Admin Support	5%	4%	5%	5%
School Admin Support	5%	5%	4%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	8%	10%	17%	23%
End-of-year Balance	\$1,058,801	\$1,485,354	\$2,356,542	\$2,542,734

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	68.3
Tangible Property Tax *	68.3
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	91.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$240,875
SEEK Distribution	\$135,196
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	63.6%	15.5	57.8%	18.3	48.9%
Math	15.2	31.8%	16.5	22.0%	17.8	30.0%
Reading	14.4	44.5%	15.6	33.9%	17.5	28.9%
Science	16.2	7.3%	17.4	15.6%	18.4	
Composite	15.2		16.3		18.1	
Tested (#)	110		109		90	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.8	2.1	2.0	N/A
Number of Exams	24	37	41	N/A
Number of Students	16	18	26	N/A
% of Exams 3 or Above	8%	27%	29%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Lonnie Burgett**  
914 E College St  
Mayfield, KY 42066  
Phone: 270-247-3868

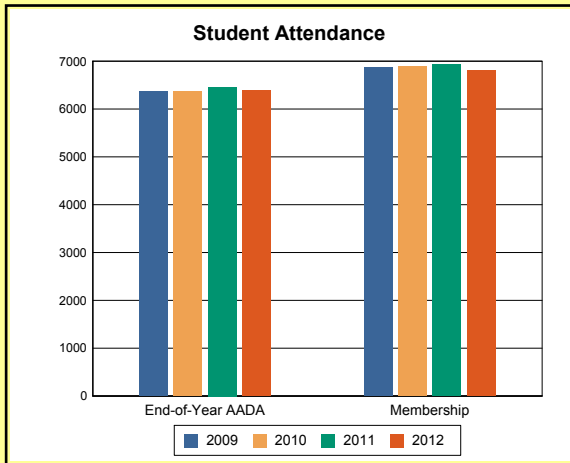
**Next-Generation Learners - (Percentile Rank 66)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.6	20.9	44.0	13.2	60.8	24.3					58.4
Middle	67.2	18.8	42.9	12.0	50.2	14.1	46.5	7.4			52.3
High	64.6	12.9	39.6	7.9	52.4	10.5	69.0	13.8	87.7	17.5	62.6
District Average											57.8

# McCracken County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	12	12	12	12
EOY AADA *	6,375	6,359	6,465	6,381
Membership	6,874	6,888	6,939	6,806

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	175	1	1,098	1,116

## Staffing Data

	2010	2011	2012
Classified Personnel	380 (43%)	390 (44%)	379 (44%)
Certified Personnel	498 (57%)	493 (56%)	483 (56%)
Number FTE Teachers	428	422	414
Pupil/Teacher Ratio	16.1	16.5	16.5
Salary & Benefits as % of GF Expenditures	73.4%	78.0%	78.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,981	\$50,607	\$50,353
Avg Extended	\$670	\$715	\$704
Avg Extra Duty	\$937	\$920	\$855
<b>Years of Experience</b>			
0 (New)	7.4%	4.2%	5.2%
1-5	17.5%	19.6%	19.5%
6-10	15.8%	16.4%	17.1%
11-20	34.7%	35.1%	35.1%
21-25	11.0%	12.6%	11.4%
26-30	8.5%	8.0%	8.1%
Over 30	3.3%	2.6%	2.9%
Retired	1.9%	1.7%	0.9%
Avg Years	13.3	13.2	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.1%	23.7%	23.9%
Rank II	47.9%	47.0%	49.5%
Rank I	28.1%	27.6%	25.8%

## Demographic Profile

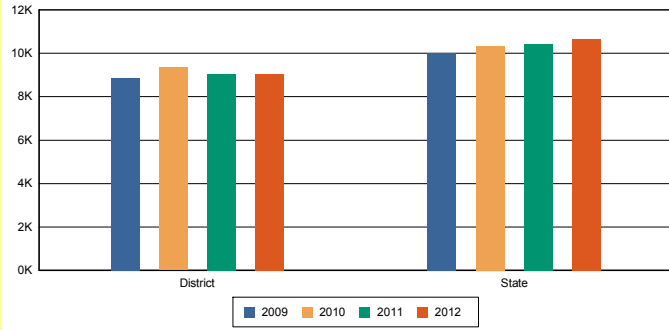
	2009	2010	2011	2012
Free & Reduced Lunch	(47%)	(48%)	(62%)	(46%)
LEP	20 -%	19 -%	13 -%	13 -%
Migrant	10 -%	8 -%	2 -%	8 -%
Exceptional Child	889 (13%)	737 (11%)	631 (9%)	702 (10%)
<b>Membership</b>				
Preschool	169 (2%)	154 (2%)	144 (2%)	154 (2%)
K-5	3,314 (47%)	3,344 (48%)	3,411 (48%)	3,336 (48%)
6-8	1,618 (23%)	1,577 (22%)	1,592 (22%)	1,652 (24%)
9-12	1,935 (28%)	1,964 (28%)	1,933 (27%)	1,817 (26%)
<b>Race</b>				
CaucWhite	6,330 (92%)	6,292 (91%)	6,290 (91%)	6,075 (89%)
Black	357 (5%)	374 (5%)	342 (5%)	343 (5%)
Hispanic	117 (2%)	122 (2%)	139 (2%)	173 (3%)
Other	70 (1%)	100 (1%)	168 (2%)	215 (3%)
<b>Attainment</b>				
Grad Rate	(73%)	(77%)	(77%)	(74%)
Grads 4 Years	413	422	465	425
Grads IEP	1	0	1	1
Grads 4 +	4	8	13	7
Certificates	9	10	15	17
Retentions	125	163	134	114
Dropout Rate	(2.5%)	(2.0%)	(2.0%)	(0.9%)
Dropouts	51	42	41	17
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	262	332	219	103

## Certified Salary Schedule

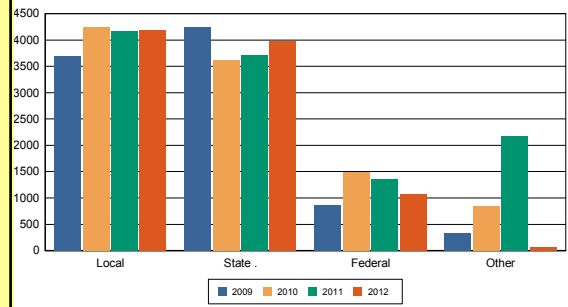
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,432	\$36,869	\$36,672	\$36,672
10 Years	47,144	47,709	47,454	47,454
20 Years	51,204	51,818	51,541	51,541
30 Years	51,204	51,818	51,541	51,541
<b>Rank II</b>				
0 Years	40,352	40,836	40,618	40,618
10 Years	51,118	51,731	51,454	51,454
20 Years	55,820	56,490	56,188	56,188
30 Years	56,340	57,817	57,508	57,508
<b>Rank I</b>				
0 Years	44,259	44,790	44,550	44,550
10 Years	55,044	55,705	55,407	55,407
20 Years	59,880	60,599	60,275	60,275
30 Years	60,401	61,926	61,595	61,595

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	62%	61%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	9%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	17%	22%	32%
End-of-year Balance	\$10,084,869	\$11,605,647	\$12,585,217	\$14,465,176

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	50.4
Tangible Property Tax	*	50.4
Motor Vehicle Tax	*	52.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	5.8
Levied Equivalent Rate	*	54.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$544,496
SEEK Distribution		\$646,486
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	71.2%	17.3	72.4%	19.9	65.7%
Math	15.6	32.9%	17.7	33.5%	19.5	47.8%
Reading	15.1	48.8%	17.5	54.5%	20.4	53.4%
Science	16.9	15.2%	18.3	24.4%	20.3	
Composite	15.8		17.8		20.2	
Tested (#)	520		492		464	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.4	2.2	2.3	N/A
Number of Exams	280	486	522	N/A
Number of Students	187	296	308	N/A
% of Exams 3 or Above	45%	36%	38%	N/A

\* District has school(s) participating in Advance KY



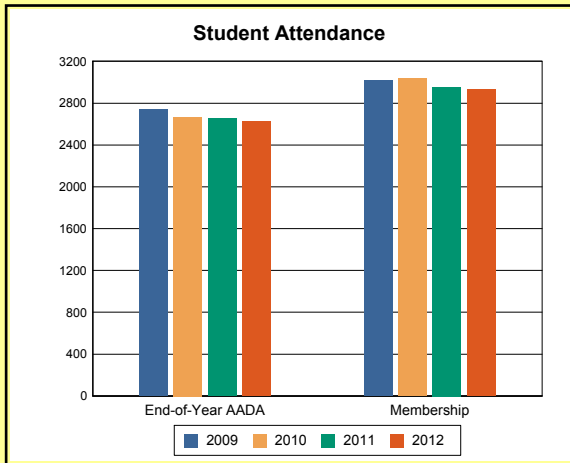
Superintendent  
**Dr. Nancy Waldrop**  
 435 Berger Rd  
 Paducah, KY 42003  
 Phone: 270-538-4000

**Next-Generation Learners - (Percentile Rank 89)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.2	24.4	49.4	14.8	69.0	27.6					66.8
Middle	80.3	22.5	49.2	13.8	73.8	20.7	50.9	8.1			65.1
High	60.5	12.1	31.0	6.2	60.4	12.1	59.6	11.9	77.4	15.5	57.8
District Average											63.2

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,738	2,666	2,649	2,622
Membership	3,016	3,034	2,955	2,930

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,072	1,086

## Staffing Data

	2010	2011	2012
Classified Personnel	278 (52%)	285 (54%)	277 (53%)
Certified Personnel	254 (48%)	240 (46%)	245 (47%)
Number FTE Teachers	215	201	206
Pupil/Teacher Ratio	14.1	14.7	14.2
Salary & Benefits as % of GF Expenditures	82.4%	80.5%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$50,402	\$49,943	\$49,566
Avg Extended	\$240	\$309	\$319
Avg Extra Duty	\$99	\$136	\$133
<b>Years of Experience</b>			
0 (New)	1.4%	3.0%	6.8%
1-5	16.3%	14.9%	14.6%
6-10	22.8%	19.4%	18.5%
11-20	37.7%	38.8%	39.3%
21-25	10.7%	11.9%	10.2%
26-30	7.4%	6.5%	5.8%
Over 30	2.8%	4.5%	3.9%
Retired	0.9%	1.0%	1.0%
Avg Years	13.5	13.8	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.7%	11.0%	12.1%
Rank II	39.5%	38.8%	38.4%
Rank I	48.8%	49.3%	48.5%

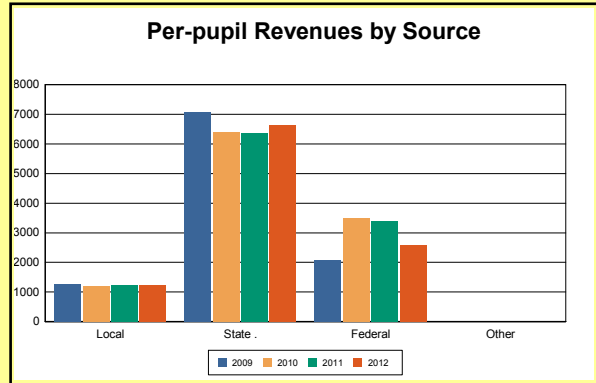
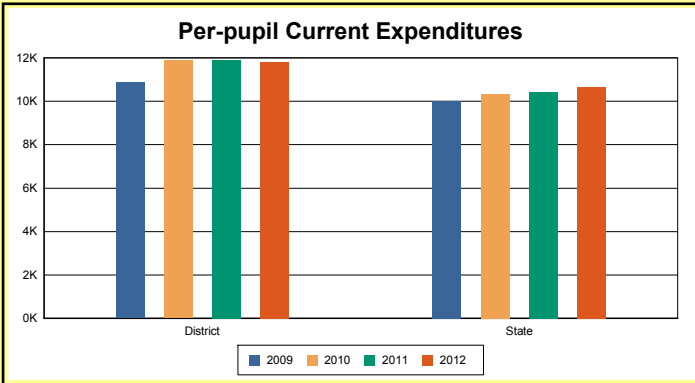
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(92%)	(83%)	(80%)	(71%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	564 (19%)	558 (18%)	528 (18%)	516 (18%)
<b>Membership</b>				
Preschool	173 (5%)	171 (5%)	186 (6%)	145 (5%)
K-5	1,357 (43%)	1,392 (43%)	1,377 (44%)	1,384 (45%)
6-8	638 (20%)	631 (20%)	609 (19%)	653 (21%)
9-12	1,021 (32%)	1,009 (32%)	967 (31%)	890 (29%)
<b>Race</b>				
CaucWhite	2,910 (96%)	2,943 (97%)	2,882 (98%)	2,866 (98%)
Black	86 (3%)	57 (2%)	53 (2%)	37 (1%)
Hispanic	11 (-%)	26 (1%)	16 (1%)	20 (1%)
Other	9 (-%)	8 (-%)	4 (-%)	7 (-%)
<b>Attainment</b>				
Grad Rate	(69%)	(73%)	(78%)	(88%)
Grads 4 Years	187	203	243	207
Grads IEP	0	1	4	0
Grads 4 +	6	17	48	0
Certificates	3	3	13	4
Retentions	27	23	32	27
Dropout Rate	(1.3%)	(2.0%)	(0.8%)	(1.0%)
Dropouts	14	20	8	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	347	223	389	187

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,226	\$35,578	\$35,198	\$35,198
10 Years	44,483	44,928	44,447	44,447
20 Years	47,995	48,475	47,957	47,957
30 Years	47,995	48,475	47,957	47,957
<b>Rank II</b>				
0 Years	39,214	39,606	39,183	39,183
10 Years	48,472	48,957	48,433	48,433
20 Years	51,743	52,260	51,702	51,702
30 Years	51,743	52,260	51,702	51,702
<b>Rank I</b>				
0 Years	43,365	43,799	43,330	43,330
10 Years	52,724	53,251	52,682	52,682
20 Years	57,518	58,093	57,472	57,472
30 Years	57,518	58,093	57,472	57,472

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	62%	59%	60%
Instructional Support	8%	8%	10%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	8%	9%
Transportation	7%	7%	7%	6%
Food Services	8%	7%	6%	6%
Fund Balance Percent	7%	6%	5%	3%
End-of-year Balance	\$1,903,812	\$1,661,104	\$1,575,661	\$596,598

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	39.2
Tangible Property Tax	*	39.2
Motor Vehicle Tax	*	30.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	56.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$188,629
SEEK Distribution		\$264,869
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	45.0%	15.3	54.2%	16.4	38.5%
Math	14.6	23.0%	15.6	12.3%	16.9	21.6%
Reading	13.8	33.8%	16.1	40.1%	17.7	34.6%
Science	15.5	5.9%	17.0	10.1%	17.3	
Composite	14.3		16.1		17.2	
Tested (#)	222		227		208	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.3	1.5	1.6	N/A
Number of Exams	70	79	90	N/A
Number of Students	56	58	54	N/A
% of Exams 3 or Above	4%	9%	11%	N/A



Superintendent  
**Donnie Wright**  
 120 Raider Way  
 Stearns, KY 42647  
 Phone: 606-376-2591

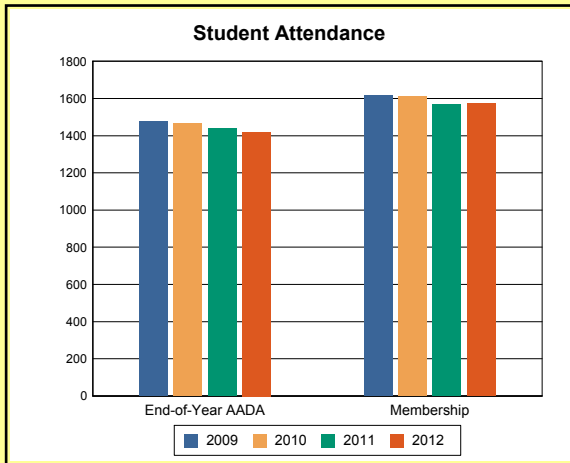
**Next-Generation Learners - (Percentile Rank 27)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.3	22.0	50.3	15.1	55.5	22.2					59.3
Middle	60.8	17.0	36.0	10.1	50.7	14.2	34.2	5.5			46.8
High	49.8	10.0	29.6	5.9	47.8	9.6	31.1	6.2	78.0	15.6	47.3
District Average											51.1

# McLean County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,476	1,468	1,436	1,420
Membership	1,614	1,610	1,569	1,570

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,079	1,122

## Staffing Data

	2010	2011	2012
Classified Personnel	126 (48%)	125 (47%)	125 (47%)
Certified Personnel	137 (52%)	140 (53%)	140 (53%)
Number FTE Teachers	115	115	114
Pupil/Teacher Ratio	14.0	13.6	13.8
Salary & Benefits as % of GF Expenditures	79.4%	77.5%	80.1%
<b>Teacher Pay</b>			
Avg Salary	\$42,237	\$42,214	\$43,432
Avg Extended	\$440	\$414	\$432
Avg Extra Duty	\$785	\$772	\$679
<b>Years of Experience</b>			
0 (New)	2.6%	4.8%	3.5%
1-5	30.4%	27.6%	20.9%
6-10	25.2%	25.2%	23.7%
11-20	18.3%	20.8%	30.8%
21-25	9.6%	9.6%	7.9%
26-30	7.0%	5.2%	3.5%
Over 30	3.5%	4.3%	6.2%
Retired	3.5%	2.6%	3.5%
Avg Years	11.2	11.2	12.0
<b>Rank</b>			
Rank IV	0.9%	0.0%	0.0%
Rank III	29.5%	32.3%	24.4%
Rank II	47.9%	46.9%	51.0%
Rank I	18.3%	18.2%	21.1%

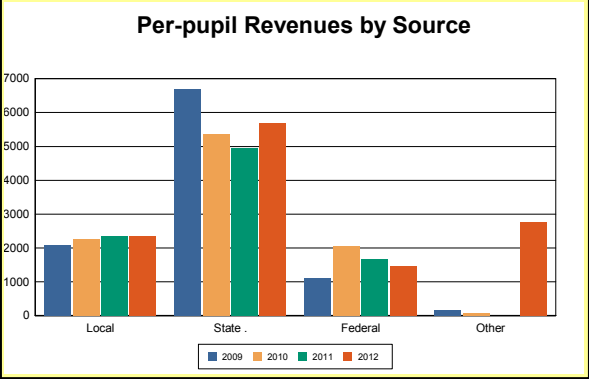
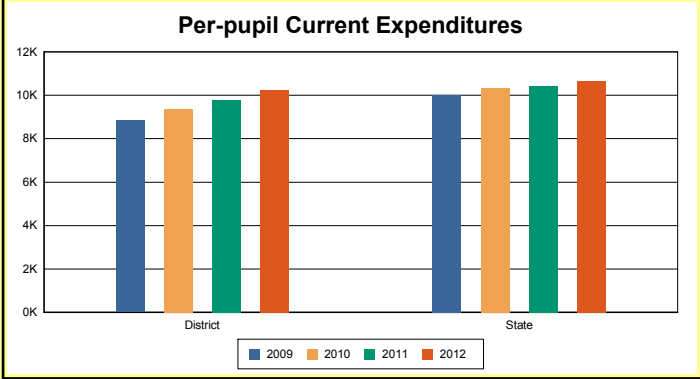
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(62%)	(63%)	(60%)	(50%)
LEP	14 (1%)	18 (1%)	14 (1%)	7 -%
Migrant	39 (2%)	35 (2%)	21 (1%)	18 (1%)
Exceptional Child	270 (17%)	242 (15%)	259 (17%)	240 (15%)
<b>Membership</b>				
Preschool	57 (3%)	61 (4%)	48 (3%)	40 (2%)
K-5	788 (47%)	791 (47%)	738 (46%)	757 (47%)
6-8	329 (20%)	347 (21%)	378 (23%)	378 (23%)
9-12	494 (30%)	470 (28%)	451 (28%)	434 (27%)
<b>Race</b>				
CaucWhite	1,564 (97%)	1,549 (96%)	1,512 (96%)	1,512 (96%)
Black	17 (1%)	21 (1%)	23 (1%)	21 (1%)
Hispanic	24 (1%)	34 (2%)	31 (2%)	32 (2%)
Other	9 (1%)	6 -%	3 -%	5 -%
<b>Attainment</b>				
Grad Rate	(89%)	(84%)	(79%)	(72%)
Grads 4 Years	104	106	110	95
Grads IEP	0	0	0	0
Grads 4 +	1	0	1	1
Certificates	2	8	5	4
Retentions	16	13	25	21
Dropout Rate	(1.6%)	(2.7%)	(2.4%)	(3.5%)
Dropouts	8	13	11	16
<b>Discipline</b>				
Expulsions	1	1	0	1
Suspensions	143	95	55	72

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,304	\$33,200	\$33,022	\$33,022
10 Years	41,164	41,576	41,354	41,354
20 Years	44,256	44,699	44,460	44,460
30 Years	45,169	45,621	45,377	45,377
<b>Rank II</b>				
0 Years	35,772	36,130	35,937	35,937
10 Years	44,626	45,072	44,831	44,831
20 Years	47,885	48,364	48,400	48,400
30 Years	48,890	49,379	51,500	51,500
<b>Rank I</b>				
0 Years	39,304	39,697	39,485	39,485
10 Years	48,203	48,685	48,425	48,425
20 Years	51,509	52,024	52,000	52,000
30 Years	52,613	54,003	55,000	55,000

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	57%	56%	57%
Instructional Support	9%	8%	8%	8%
District Admin Support	4%	4%	5%	4%
School Admin Support	7%	7%	7%	7%
Business Support	1%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	5%	6%	6%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	18%	23%	21%	24%
End-of-year Balance	\$2,188,617	\$2,965,106	\$2,668,295	\$2,499,501

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	50.1
Tangible Property Tax *	50.4
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$335,806
SEEK Distribution	\$143,642
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	71.7%	15.9	65.1%	17.1	46.2%
Math	16.0	32.1%	16.8	21.7%	19.0	39.6%
Reading	14.1	39.6%	16.1	39.6%	18.4	39.6%
Science	16.4	11.3%	17.4	17.9%	18.6	
Composite	15.7		16.7		18.4	
Tested (#)	106		106		91	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.2	2.0	1.5	N/A
Number of Exams	45	46	69	N/A
Number of Students	35	40	49	N/A
% of Exams 3 or Above	36%	24%	12%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Tres Settle**  
283 Main St  
Calhoun, KY 42327  
Phone: 270-273-5257

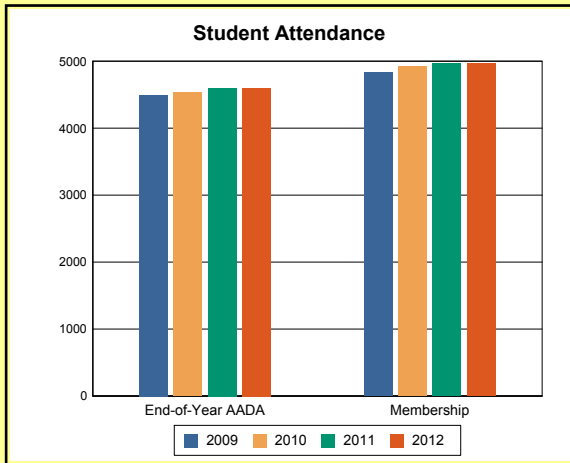
**Next-Generation Learners - (Percentile Rank 65)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	21.4	41.8	12.5	61.1	24.4					58.3
Middle	79.2	22.2	54.3	15.2	57.4	16.1	46.0	7.4			60.9
High	58.7	11.7	28.8	5.8	47.7	9.5	55.7	11.1	79.1	15.8	53.9
District Average											57.7

# Meade County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	10	10
EOY AADA *	4,498	4,530	4,601	4,601
Membership	4,834	4,926	4,966	4,966

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	1	1,081	1,174

## Staffing Data

	2010	2011	2012
Classified Personnel	324 (48%)	340 (49%)	340 (49%)
Certified Personnel	344 (52%)	349 (51%)	352 (51%)
Number FTE Teachers	292	298	301
Pupil/Teacher Ratio	16.9	16.7	16.5
Salary & Benefits as % of GF Expenditures	81.4%	82.9%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,839	\$47,382	\$47,692
Avg Extended	\$626	\$646	\$613
Avg Extra Duty	\$846	\$817	\$834
<b>Years of Experience</b>			
0 (New)	3.8%	5.7%	5.0%
1-5	27.1%	25.9%	23.3%
6-10	21.9%	21.8%	25.9%
11-20	32.6%	33.2%	30.7%
21-25	7.9%	7.4%	7.7%
26-30	2.5%	4.2%	5.0%
Over 30	3.8%	1.7%	2.0%
Retired	0.5%	0.1%	0.5%
Avg Years	11.3	11.0	11.2
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.3%
Rank III	18.2%	20.5%	19.6%
Rank II	55.5%	53.1%	49.2%
Rank I	25.5%	26.0%	30.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(53%)	(53%)	(51%)	(50%)
LEP	14 (-%)	10 (-%)	16 (-%)	18 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	713 (15%)	679 (14%)	627 (13%)	571 (11%)
<b>Membership</b>				
Preschool	182 (4%)	145 (3%)	128 (3%)	138 (3%)
K-5	2,218 (44%)	2,201 (43%)	2,262 (44%)	2,206 (43%)
6-8	1,140 (23%)	1,213 (24%)	1,184 (23%)	1,224 (24%)
9-12	1,476 (29%)	1,512 (30%)	1,518 (30%)	1,529 (30%)
<b>Race</b>				
CaucWhite	4,561 (94%)	4,641 (94%)	4,646 (94%)	4,620 (93%)
Black	97 (2%)	87 (2%)	112 (2%)	85 (2%)
Hispanic	57 (1%)	62 (1%)	85 (2%)	105 (2%)
Other	119 (2%)	136 (3%)	123 (2%)	156 (3%)
<b>Attainment</b>				
Grad Rate	(85%)	(86%)	(89%)	(93%)
Grads 4 Years	341	396	391	347
Grads IEP	0	0	0	0
Grads 4 +	5	0	0	0
Certificates	5	10	14	9
Retentions	14	14	21	36
Dropout Rate	(1.2%)	(1.1%)	(1.1%)	(0.8%)
Dropouts	18	17	18	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	287	204	205	159

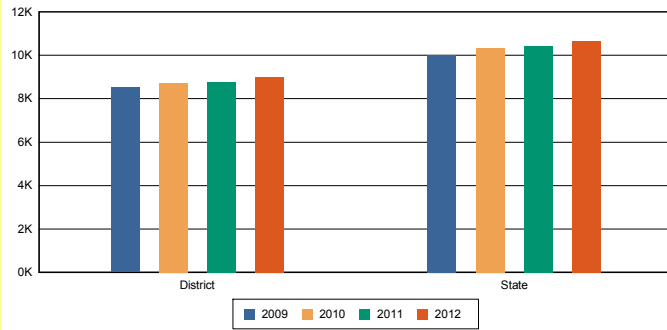
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,300	\$34,643	\$34,458	\$34,458
10 Years	45,051	45,502	45,259	45,259
20 Years	49,486	49,981	49,714	49,714
30 Years	49,791	50,289	50,020	50,020
<b>Rank II</b>				
0 Years	38,506	38,891	38,683	38,683
10 Years	49,588	50,084	49,816	49,816
20 Years	54,020	54,560	54,268	54,268
30 Years	54,325	54,868	54,575	54,575
<b>Rank I</b>				
0 Years	42,718	43,145	42,914	42,914
10 Years	53,936	54,475	54,184	54,184
20 Years	58,369	58,953	58,638	58,638
30 Years	58,678	59,265	58,948	58,948

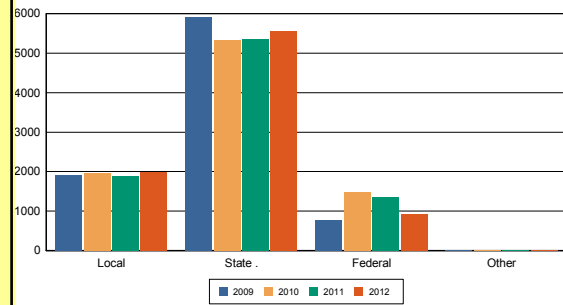


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	62%	62%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	5%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	25%	26%	26%	27%
End-of-year Balance	\$10,296,108	\$9,929,529	\$10,026,989	\$8,378,917

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	47.2
Tangible Property Tax	*	48.5
Motor Vehicle Tax	*	54.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	6.1
Equalized Growth Levy	*	0
Recallable Levy	*	6.1
Levied Equivalent Rate	*	55.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$300,852
SEEK Distribution		\$460,051
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	68.5%	16.4	67.6%	18.2	52.1%
Math	15.5	32.0%	17.2	30.3%	18.6	36.7%
Reading	14.7	46.2%	17.0	50.8%	18.8	38.9%
Science	16.7	15.3%	18.3	22.5%	19.0	
Composite	15.6		17.4		18.8	
Tested (#)	413		423		365	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.8	1.9	1.8	N/A
Number of Exams	177	345	292	N/A
Number of Students	122	257	212	N/A
% of Exams 3 or Above	18%	24%	21%	N/A



Superintendent  
**Mitch Crump**  
1155 Old Ekron Rd  
Brandenburg, KY 40108  
Phone: 270-422-7500

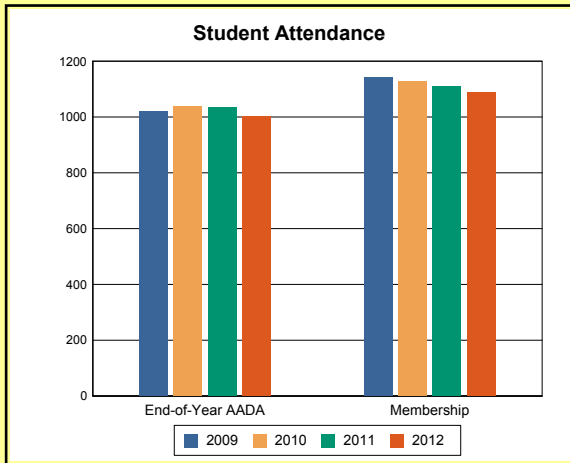
**Next-Generation Learners - (Percentile Rank 91)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.5	23.0	46.0	13.8	71.7	28.7					65.5
Middle	78.7	22.0	50.1	14.0	65.8	18.4	49.7	8.0			62.4
High	61.9	12.4	31.9	6.4	52.7	10.5	78.4	15.7	88.6	17.7	62.7
District Average											63.5

# Menifee County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	3	3	3
EOY AADA *	1,020	1,036	1,033	1,004
Membership	1,142	1,129	1,111	1,088

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	161	2	1,035	1,070

## Staffing Data

	2010	2011	2012
Classified Personnel	98 (49%)	102 (50%)	102 (51%)
Certified Personnel	102 (51%)	101 (50%)	99 (49%)
Number FTE Teachers	86	85	82
Pupil/Teacher Ratio	13.2	13.1	13.3
Salary & Benefits as % of GF Expenditures	81.0%	79.9%	81.1%
<b>Teacher Pay</b>			
Avg Salary	\$43,887	\$44,632	\$45,416
Avg Extended	\$507	\$553	\$519
Avg Extra Duty	\$117	\$129	\$98
<b>Years of Experience</b>			
0 (New)	11.7%	4.7%	4.9%
1-5	16.4%	25.9%	23.2%
6-10	17.0%	18.8%	18.3%
11-20	31.6%	30.6%	29.3%
21-25	16.4%	12.9%	14.6%
26-30	4.7%	7.1%	9.8%
Over 30	2.3%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	11.5	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.6%	25.9%	24.4%
Rank II	38.0%	42.4%	42.7%
Rank I	30.4%	31.8%	32.9%

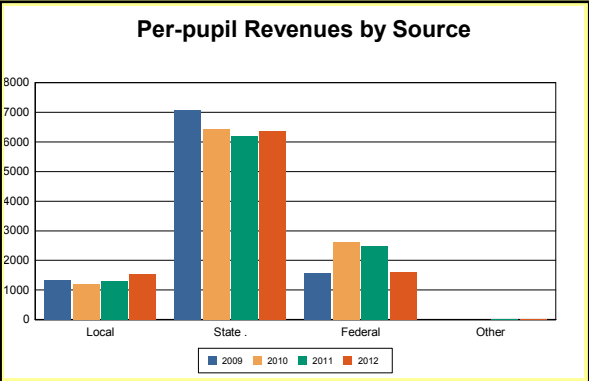
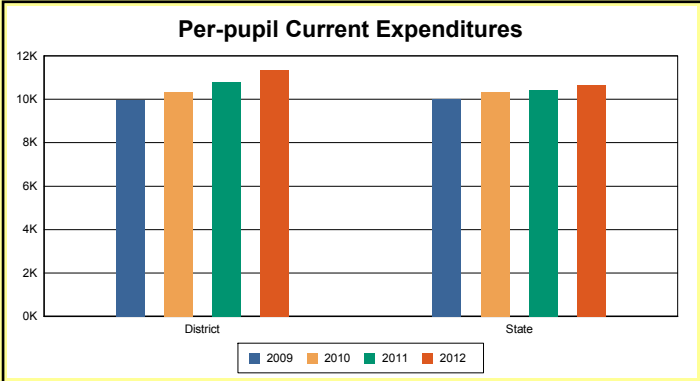
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(75%)	(74%)	(74%)	(66%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	239 (21%)	209 (19%)	141 (13%)	146 (13%)
<b>Membership</b>				
Preschool	9 (1%)	5 -%	5 -%	1 -%
K-5	499 (43%)	509 (45%)	497 (45%)	474 (44%)
6-8	252 (22%)	252 (22%)	245 (22%)	235 (22%)
9-12	391 (34%)	367 (32%)	369 (33%)	378 (35%)
<b>Race</b>				
CaucWhite	1,060 (93%)	1,045 (93%)	1,041 (94%)	1,004 (92%)
Black	62 (5%)	60 (5%)	50 (5%)	49 (5%)
Hispanic	12 (1%)	12 (1%)	12 (1%)	23 (2%)
Other	8 (1%)	12 (1%)	8 (1%)	12 (1%)
<b>Attainment</b>				
Grad Rate	(74%)	(77%)	(84%)	(97%)
Grads 4 Years	65	68	78	91
Grads IEP	1	0	0	0
Grads 4 +	4	3	3	1
Certificates	4	2	2	2
Retentions	17	4	11	1
Dropout Rate	(1.6%)	(2.0%)	(1.6%)	(0.5%)
Dropouts	6	8	6	2
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	104	81	70	30

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,024	\$33,354	\$34,021	\$33,657
10 Years	40,988	41,398	42,226	41,774
20 Years	43,605	44,041	44,922	44,442
30 Years	45,388	45,842	46,759	46,259
<b>Rank II</b>				
0 Years	36,471	36,836	37,573	37,171
10 Years	44,556	45,002	45,902	45,411
20 Years	47,170	47,642	48,595	48,075
30 Years	48,846	49,334	50,321	49,783
<b>Rank I</b>				
0 Years	40,036	40,437	41,246	40,805
10 Years	48,121	48,603	49,575	49,045
20 Years	50,799	51,307	52,333	51,773
30 Years	52,507	53,032	54,093	53,514

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	59%	59%	58%
Instructional Support	11%	12%	12%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	4%	4%	4%
Business Support	2%	2%	3%	3%
Plant Operations	8%	7%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	14%	18%	16%	9%
End-of-year Balance	\$1,294,689	\$1,831,374	\$1,670,977	\$788,075

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$176,579
SEEK Distribution	\$103,326
BRAC Levy *	0.0
Category 5 Levy *	0.0

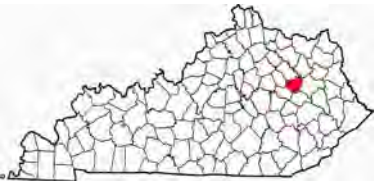
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	61.8%	14.7	53.0%	16.7	37.0%
Math	15.2	28.9%	15.4	7.6%	17.6	32.9%
Reading	14.8	50.0%	14.5	24.2%	17.8	35.6%
Science	16.5	9.2%	16.5	3.0%	18.1	
Composite	15.4		15.4		17.7	
Tested (#)	76		66		73	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	2.0	1.3	N/A
Number of Exams	11	2	7	N/A
Number of Students	10	2	7	N/A
% of Exams 3 or Above	9%	0%	14%	N/A



**Next-Generation Learners - (Percentile Rank 33)**

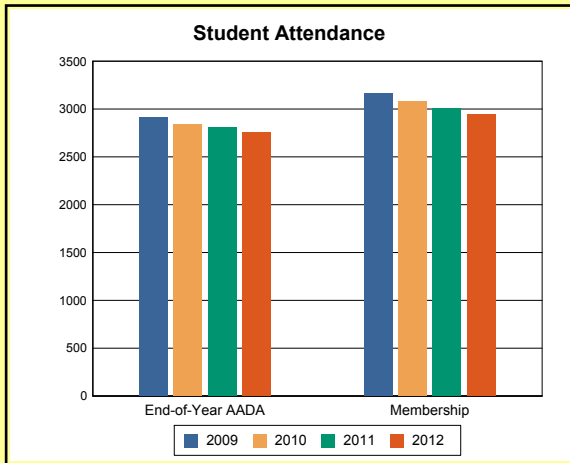
All Scores and the Summary are Weighted

Superintendent  
**Charles Mitchell**  
110 Main Street  
Frenchburg, KY 40322  
Phone: 606-768-8002

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.9	18.3	36.1	10.8	55.7	22.3					51.4
Middle	64.8	18.1	41.7	11.7	57.4	16.1	45.7	7.3			53.2
High	51.5	10.3	31.7	6.3	49.3	9.9	48.3	9.7	84.2	16.8	53.0
District Average											52.5

# Mercer County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,907	2,839	2,803	2,751
Membership	3,162	3,082	3,005	2,943

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	3	1,085	1,143

## Staffing Data

	2010	2011	2012
Classified Personnel	228 (47%)	231 (49%)	223 (50%)
Certified Personnel	261 (53%)	242 (51%)	224 (50%)
Number FTE Teachers	222	203	185
Pupil/Teacher Ratio	13.9	14.8	15.9
Salary & Benefits as % of GF Expenditures	80.8%	78.7%	81.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,341	\$48,654	\$48,409
Avg Extended	\$408	\$393	\$498
Avg Extra Duty	\$691	\$667	\$652
<b>Years of Experience</b>			
0 (New)	3.6%	3.0%	4.2%
1-5	30.2%	22.8%	13.9%
6-10	18.5%	21.6%	24.0%
11-20	30.6%	30.9%	35.4%
21-25	9.0%	11.9%	12.4%
26-30	5.4%	6.4%	6.5%
Over 30	1.8%	3.0%	2.6%
Retired	0.9%	0.5%	1.1%
Avg Years	11.3	12.5	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.2%	12.4%	11.4%
Rank II	49.1%	56.1%	51.9%
Rank I	28.8%	31.1%	35.6%

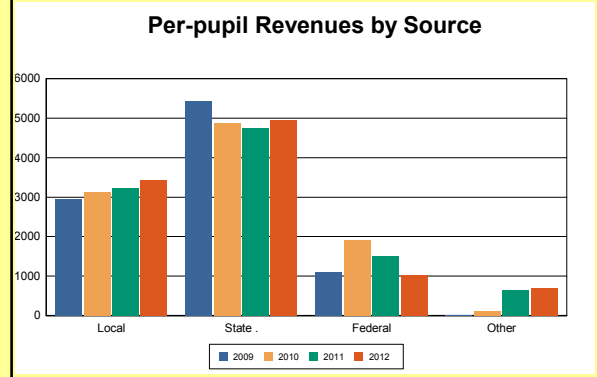
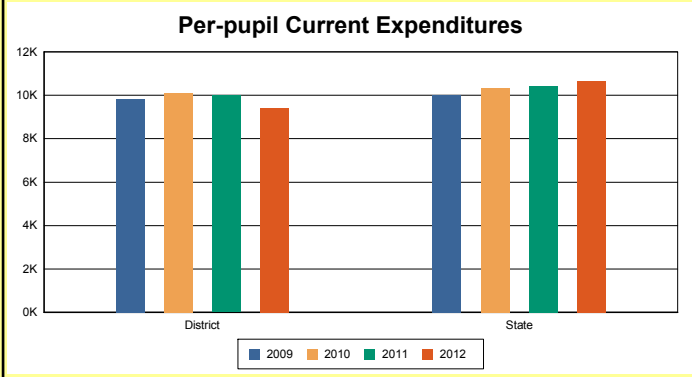
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(46%)	(51%)	(52%)	(49%)
LEP	40 (1%)	48 (2%)	31 (1%)	36 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	12 -%
Exceptional Child	507 (16%)	476 (15%)	454 (15%)	451 (15%)
<b>Membership</b>				
Preschool	106 (3%)	98 (3%)	109 (4%)	116 (4%)
K-5	1,427 (44%)	1,379 (43%)	1,317 (42%)	1,301 (43%)
6-8	751 (23%)	704 (22%)	720 (23%)	696 (23%)
9-12	984 (30%)	999 (31%)	968 (31%)	944 (31%)
<b>Race</b>				
CaucWhite	2,801 (89%)	2,695 (87%)	2,626 (87%)	2,542 (86%)
Black	128 (4%)	116 (4%)	97 (3%)	98 (3%)
Hispanic	71 (2%)	91 (3%)	104 (3%)	132 (4%)
Other	162 (5%)	180 (6%)	178 (6%)	171 (6%)
<b>Attainment</b>				
Grad Rate	(93%)	(85%)	(85%)	(86%)
Grads 4 Years	218	226	227	247
Grads IEP	0	1	0	0
Grads 4 +	0	2	0	1
Certificates	9	8	14	11
Retentions	36	26	26	17
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	3	1	4
<b>Discipline</b>				
Expulsions	3	0	0	3
Suspensions	307	245	243	158

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,446	\$35,446	\$34,716	\$35,063
10 Years	45,207	45,207	44,276	44,719
20 Years	48,259	48,259	47,265	47,738
30 Years	49,290	49,290	48,569	49,055
<b>Rank II</b>				
0 Years	39,653	39,653	38,837	39,225
10 Years	49,412	49,412	48,395	48,879
20 Years	52,710	52,710	51,625	52,141
30 Years	53,761	53,761	52,948	53,477
<b>Rank I</b>				
0 Years	43,879	43,879	42,976	43,405
10 Years	53,721	53,721	52,615	53,141
20 Years	56,865	56,865	55,694	56,251
30 Years	57,927	57,927	57,028	57,598

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	65%	59%	60%
Instructional Support	6%	6%	9%	7%
District Admin Support	3%	2%	4%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	7%
Food Services	6%	5%	6%	7%
Fund Balance Percent	3%	5%	5%	13%
End-of-year Balance	\$804,887	\$1,383,366	\$1,603,964	\$2,490,649

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	66.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$446,143
SEEK Distribution	\$280,335
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	56.7%	16.5	70.9%	17.0	42.1%
Math	14.9	23.8%	16.5	25.1%	17.6	26.3%
Reading	13.7	33.8%	16.9	49.8%	18.4	35.4%
Science	16.3	15.2%	18.5	28.7%	18.2	
Composite	14.8		17.2		17.9	
Tested (#)	231		223		240	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.3	2.6	2.4	N/A
Number of Exams	130	109	218	N/A
Number of Students	75	63	127	N/A
% of Exams 3 or Above	38%	51%	40%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Denise Davis**  
371 East Lexington Street  
Harrodsburg, KY 40330  
Phone: 859-734-8400

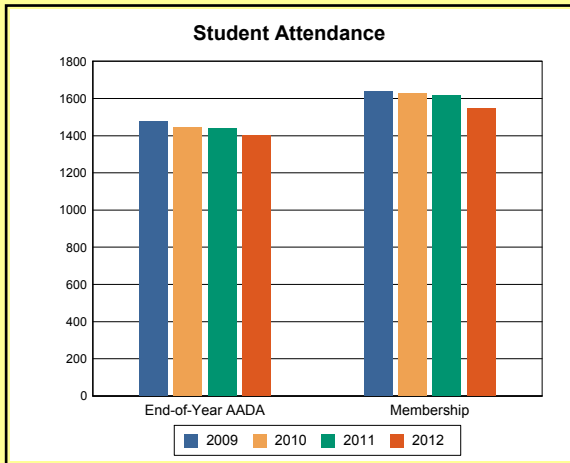
**Next-Generation Learners - (Percentile Rank 47)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	20.5	37.2	11.2	64.1	25.6					57.3
Middle	71.6	20.0	37.9	10.6	65.2	18.3	37.9	6.1			55.0
High	58.7	11.7	27.1	5.4	49.4	9.9	39.9	8.0	84.5	16.9	51.9
District Average											54.7

# Metcalfe County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	6	6	6
EOY AADA *	1,479	1,446	1,440	1,403
Membership	1,640	1,627	1,613	1,547

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	0	1,102	1,175

## Staffing Data

	2010	2011	2012
Classified Personnel	128 (49%)	123 (47%)	127 (46%)
Certified Personnel	135 (51%)	139 (53%)	149 (54%)
Number FTE Teachers	107	107	109
Pupil/Teacher Ratio	15.2	15.1	14.2
Salary & Benefits as % of GF Expenditures	72.2%	71.1%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,615	\$42,798	\$42,728
Avg Extended	\$272	\$277	\$176
Avg Extra Duty	\$625	\$1,295	\$699
<b>Years of Experience</b>			
0 (New)	10.3%	7.5%	16.5%
1-5	38.3%	36.5%	33.0%
6-10	24.3%	24.3%	15.6%
11-20	17.8%	19.6%	22.0%
21-25	5.6%	5.6%	7.3%
26-30	1.9%	3.7%	3.7%
Over 30	0.9%	1.9%	0.9%
Retired	0.9%	0.9%	0.9%
Avg Years	8.2	8.6	8.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.9%
Rank III	34.6%	34.6%	35.8%
Rank II	43.0%	44.9%	42.2%
Rank I	21.5%	19.6%	20.2%

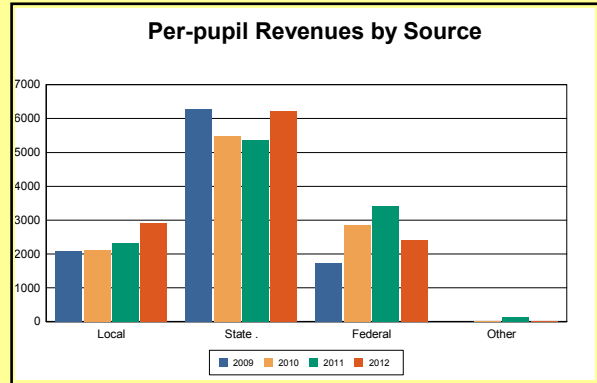
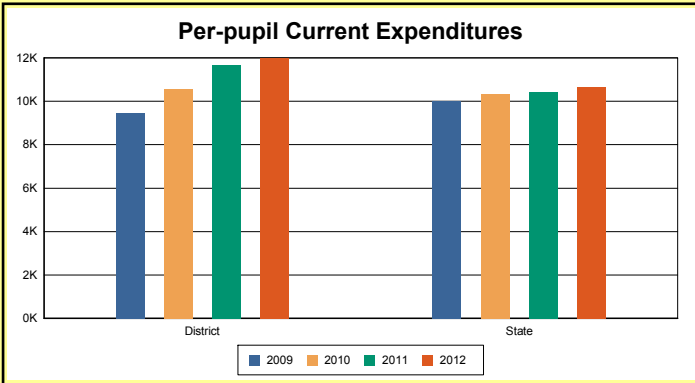
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(77%)	(80%)	(79%)	(72%)
LEP	4 (-%)	6 (-%)	8 (-%)	8 (1%)
Migrant	108 (7%)	75 (5%)	22 (1%)	48 (3%)
Exceptional Child	259 (16%)	240 (15%)	250 (15%)	237 (15%)
<b>Membership</b>				
Preschool	80 (5%)	91 (5%)	65 (4%)	71 (4%)
K-5	747 (43%)	735 (43%)	750 (45%)	741 (46%)
6-8	367 (21%)	359 (21%)	342 (20%)	348 (22%)
9-12	526 (31%)	532 (31%)	519 (31%)	457 (28%)
<b>Race</b>				
CaucWhite	1,598 (97%)	1,587 (98%)	1,563 (97%)	1,500 (97%)
Black	16 (1%)	15 (1%)	16 (1%)	10 (1%)
Hispanic	20 (1%)	24 (1%)	31 (2%)	32 (2%)
Other	6 (-%)	1 (-%)	3 (-%)	5 (-%)
<b>Attainment</b>				
Grad Rate	(70%)	(80%)	(85%)	(74%)
Grads 4 Years	98	130	137	110
Grads IEP	0	0	0	1
Grads 4 +	8	7	3	1
Certificates	1	2	1	1
Retentions	46	33	28	13
Dropout Rate	(3.9%)	(1.6%)	(3.7%)	(2.0%)
Dropouts	22	9	19	10
<b>Discipline</b>				
Expulsions	3	1	6	2
Suspensions	293	129	104	86

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,709	\$33,036	\$33,506	\$33,841
10 Years	40,686	41,093	41,472	41,887
20 Years	43,419	43,853	44,256	44,699
30 Years	46,187	46,649	47,078	47,549
<b>Rank II</b>				
0 Years	36,859	37,228	37,849	38,227
10 Years	45,583	46,039	46,692	47,159
20 Years	48,597	49,082	49,779	50,277
30 Years	50,685	51,192	51,917	52,436
<b>Rank I</b>				
0 Years	44,053	44,494	45,572	46,028
10 Years	49,936	50,435	51,657	52,174
20 Years	52,848	53,376	54,669	55,216
30 Years	54,949	55,498	56,843	57,411

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	61%	59%	57%
Instructional Support	8%	6%	8%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	5%	6%
Business Support	2%	3%	3%	3%
Plant Operations	9%	8%	10%	7%
Transportation	6%	5%	5%	6%
Food Services	8%	7%	6%	7%
Fund Balance Percent	30%	28%	26%	36%
End-of-year Balance	\$4,139,206	\$4,239,571	\$4,180,687	\$4,189,298

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	50.3
Tangible Property Tax	*	50.3
Motor Vehicle Tax	*	56.6
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$269,021
SEEK Distribution		\$143,956
BRAC Levy	*	0.0
Category 5 Levy	*	6.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	62.8%	15.4	52.0%	16.3	33.7%
Math	15.2	35.4%	16.4	24.4%	19.4	51.5%
Reading	13.9	35.4%	15.8	38.6%	17.6	32.7%
Science	16.4	11.5%	17.7	19.7%	18.0	
Composite	15.1		16.4		18.0	
Tested (#)	113		127		101	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.5	1.5	1.6	N/A
Number of Exams	12	45	73	N/A
Number of Students	12	39	54	N/A
% of Exams 3 or Above	50%	11%	15%	N/A

\* District has school(s) participating in Advance KY

**Next-Generation Learners - (Percentile Rank 86)**

All Scores and the Summary are Weighted

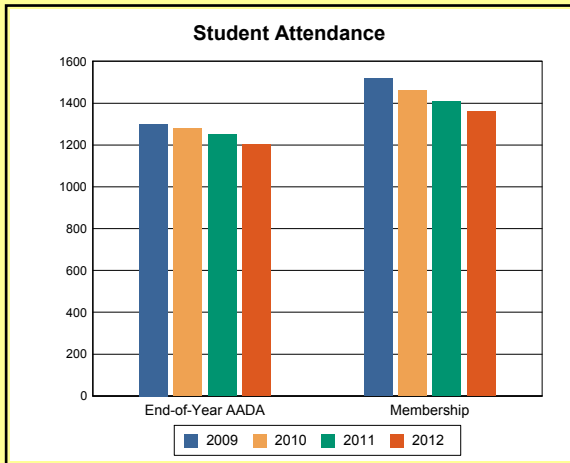
Superintendent

**Patricia Hurt**  
 1007 West Stockton Street  
 Edmonton, KY 42129  
 Phone: 270-432-3171

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.3	22.0	48.4	14.5	63.7	25.5					62.0
Middle	75.6	21.2	49.8	13.9	65.7	18.4	44.6	7.1			60.6
High	58.2	11.6	37.8	7.6	66.0	13.2	64.6	12.9	84.8	17.0	62.3
District Average											61.6

# Middlesboro Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,301	1,281	1,249	1,204
Membership	1,519	1,461	1,408	1,361

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	155	20	1,088	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	91 (39%)	78 (36%)	80 (38%)
Certified Personnel	140 (61%)	138 (64%)	130 (62%)
Number FTE Teachers	119	118	110
Pupil/Teacher Ratio	12.3	11.9	12.4
Salary & Benefits as % of GF Expenditures	82.5%	81.6%	77.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,627	\$47,527	\$48,060
Avg Extended	\$445	\$299	\$320
Avg Extra Duty	\$1,585	\$1,401	\$1,576
<b>Years of Experience</b>			
0 (New)	5.9%	0.0%	3.6%
1-5	19.3%	15.3%	7.3%
6-10	21.0%	24.6%	21.8%
11-20	31.1%	36.4%	39.1%
21-25	10.1%	11.0%	14.6%
26-30	2.5%	3.4%	4.6%
Over 30	7.6%	6.8%	6.4%
Retired	2.5%	2.5%	2.7%
Avg Years	13.0	14.0	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	12.7%	7.3%
Rank II	46.2%	44.9%	50.0%
Rank I	35.3%	39.8%	40.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(80%)	(85%)	(87%)	(68%)
LEP	6 (-%)	6 (-%)	7 (-%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	286 (19%)	266 (18%)	223 (16%)	215 (16%)
<b>Membership</b>				
Preschool	38 (2%)	51 (3%)	51 (3%)	48 (3%)
K-5	643 (41%)	630 (42%)	612 (42%)	585 (42%)
6-8	380 (24%)	351 (23%)	347 (24%)	322 (23%)
9-12	495 (32%)	480 (32%)	449 (31%)	453 (32%)
<b>Race</b>				
CaucWhite	1,383 (91%)	1,329 (91%)	1,280 (91%)	1,224 (90%)
Black	80 (5%)	75 (5%)	76 (5%)	78 (6%)
Hispanic	3 (-%)	5 (-%)	7 (1%)	10 (1%)
Other	53 (3%)	52 (4%)	45 (3%)	49 (4%)
<b>Attainment</b>				
Grad Rate	(75%)	(71%)	(70%)	(67%)
Grads 4 Years	111	97	89	102
Grads IEP	2	2	0	0
Grads 4 +	2	1	1	3
Certificates	4	5	3	2
Retentions	44	46	57	71
Dropout Rate	(3.1%)	(1.4%)	(1.9%)	(3.1%)
Dropouts	16	7	9	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	82	175	262	159

## Certified Salary Schedule

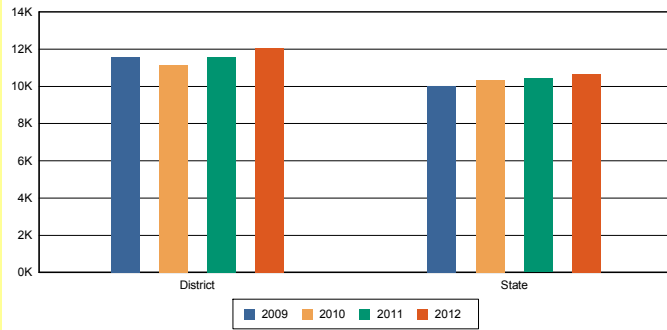
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,872	\$34,211	\$34,211	\$33,845
10 Years	42,566	42,992	42,992	42,532
20 Years	46,183	46,645	46,645	46,146
30 Years	47,442	47,916	47,916	47,404
<b>Rank II</b>				
0 Years	37,518	37,893	37,893	37,488
10 Years	46,213	46,675	46,675	46,176
20 Years	49,832	50,330	50,330	49,792
30 Years	51,198	51,710	51,710	51,157
<b>Rank I</b>				
0 Years	41,167	41,579	41,579	41,134
10 Years	49,862	50,361	50,361	49,822
20 Years	53,477	54,012	54,012	53,434
30 Years	54,954	55,504	55,504	54,910



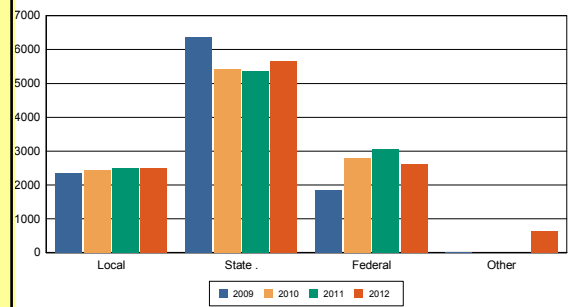
# Middlesboro Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	64%	62%	58%
Instructional Support	9%	9%	9%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	1%	1%	1%
Plant Operations	8%	7%	9%	10%
Transportation	3%	3%	3%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	2%	5%	4%	4%
End-of-year Balance	\$328,292	\$696,363	\$592,929	\$449,624

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	48.7
Tangible Property Tax	*	48.9
Motor Vehicle Tax	*	56.0
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	62.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$349,577
SEEK Distribution		\$124,898
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	45.2%	14.7	47.2%	17.1	51.0%
Math	14.3	22.6%	14.6	9.4%	17.4	31.7%
Reading	13.6	26.6%	15.5	31.1%	17.9	38.5%
Science	15.4	9.7%	17.2	12.3%	18.3	
Composite	14.2		15.6		17.8	
Tested (#)	124		106		104	

### AP Analysis

	2009	2010	2011	2012
Average Score	1.3	3.0	1.7	N/A
Number of Exams	6	2	26	N/A
Number of Students	6	1	23	N/A
% of Exams 3 or Above	0%	100%	23%	N/A



Superintendent  
**Dr. Rita Cook**  
 220 N 20th St  
 Middlesboro, KY 40965  
 Phone: 606-242-8800

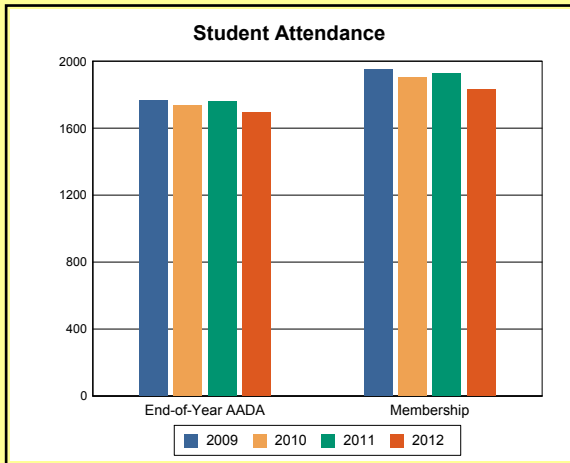
## Next-Generation Learners - (Percentile Rank 13)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.9	18.3	35.1	10.5	49.8	19.9					48.7
Middle	58.0	16.2	32.7	9.2	43.1	12.1	31.8	5.1			42.6
High	55.0	11.0	34.0	6.8	57.8	11.6	53.7	10.7	69.5	13.9	54.0
District Average											48.4

# Monroe County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,765	1,735	1,762	1,696
Membership	1,951	1,906	1,926	1,833

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,066	1,117

## Staffing Data

	2010	2011	2012
Classified Personnel	196 (54%)	187 (52%)	185 (52%)
Certified Personnel	169 (46%)	173 (48%)	171 (48%)
Number FTE Teachers	135	139	138
Pupil/Teacher Ratio	14.2	13.9	13.3
Salary & Benefits as % of GF Expenditures	80.2%	79.3%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$44,610	\$44,003	\$44,342
Avg Extended	\$515	\$589	\$688
Avg Extra Duty	\$596	\$583	\$661
<b>Years of Experience</b>			
0 (New)	6.7%	6.9%	3.6%
1-5	16.4%	19.4%	18.2%
6-10	18.6%	13.7%	17.5%
11-20	40.9%	42.4%	41.5%
21-25	11.2%	10.1%	10.2%
26-30	6.0%	7.2%	8.0%
Over 30	0.4%	0.4%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.6	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	24.1%	18.9%
Rank II	41.6%	38.8%	43.6%
Rank I	36.8%	37.0%	37.5%

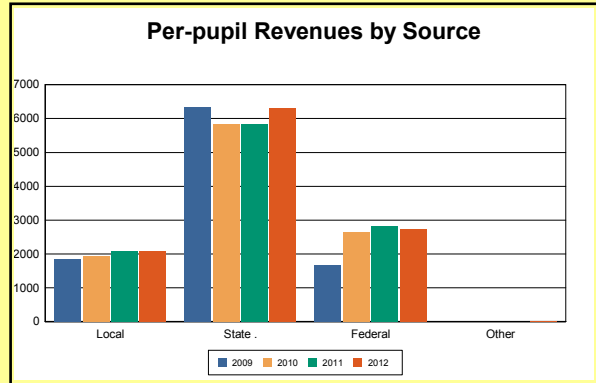
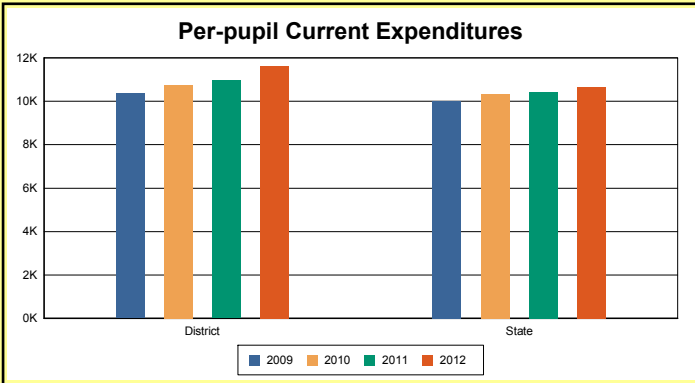
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(77%)	(78%)	(70%)
LEP	23 (1%)	28 (1%)	41 (2%)	49 (3%)
Migrant	191 (10%)	157 (8%)	55 (3%)	90 (5%)
Exceptional Child	274 (14%)	257 (13%)	234 (12%)	231 (13%)
<b>Membership</b>				
Preschool	83 (4%)	68 (3%)	79 (4%)	85 (4%)
K-5	891 (44%)	870 (44%)	878 (44%)	796 (42%)
6-8	449 (22%)	448 (23%)	434 (22%)	452 (24%)
9-12	611 (30%)	588 (30%)	612 (31%)	583 (30%)
<b>Race</b>				
CaucWhite	1,817 (93%)	1,786 (94%)	1,774 (92%)	1,681 (92%)
Black	54 (3%)	49 (3%)	47 (2%)	50 (3%)
Hispanic	55 (3%)	54 (3%)	75 (4%)	72 (4%)
Other	25 (1%)	17 (1%)	30 (2%)	30 (2%)
<b>Attainment</b>				
Grad Rate	(81%)	(81%)	(93%)	(88%)
Grads 4 Years	147	136	164	136
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	0
Certificates	1	3	3	3
Retentions	19	9	3	12
Dropout Rate	(2.7%)	(-)	(0.0%)	(0.7%)
Dropouts	17	1	0	4
<b>Discipline</b>				
Expulsions	0	2	1	0
Suspensions	72	100	112	85

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,464	\$33,799	\$33,438	\$33,438
10 Years	40,954	41,364	40,922	40,922
20 Years	43,019	43,449	42,984	42,984
30 Years	44,248	44,690	44,212	44,212
<b>Rank II</b>				
0 Years	37,211	37,583	37,181	37,181
10 Years	44,915	45,364	44,879	44,879
20 Years	47,291	47,764	47,253	47,253
30 Years	48,637	49,123	48,598	48,598
<b>Rank I</b>				
0 Years	41,327	41,740	41,294	41,294
10 Years	48,342	48,825	48,303	48,303
20 Years	51,105	51,616	51,064	51,064
30 Years	52,451	52,976	52,409	52,409

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	57%	58%	56%
Instructional Support	7%	8%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	10%	11%	11%	10%
Transportation	5%	5%	6%	5%
Food Services	9%	8%	8%	8%
Fund Balance Percent	7%	7%	9%	12%
End-of-year Balance	\$1,290,502	\$1,344,739	\$1,625,616	\$1,500,446

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	44.8
Tangible Property Tax *	44.8
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$227,427
SEEK Distribution	\$176,160
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	54.4%	16.2	64.1%	17.8	49.2%
Math	14.5	17.6%	16.3	19.2%	17.8	31.7%
Reading	13.1	27.9%	16.1	36.5%	17.5	32.5%
Science	15.9	10.3%	17.8	16.2%	18.3	
Composite	14.4		16.7		18.0	
Tested (#)	136		167		126	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.5	1.8	1.5	N/A
Number of Exams	24	14	13	N/A
Number of Students	20	9	13	N/A
% of Exams 3 or Above	13%	14%	0%	N/A



Superintendent  
**Lewis Darrell Carter**  
309 Emberton St  
Tompkinsville, KY 42167  
Phone: 270-487-5456

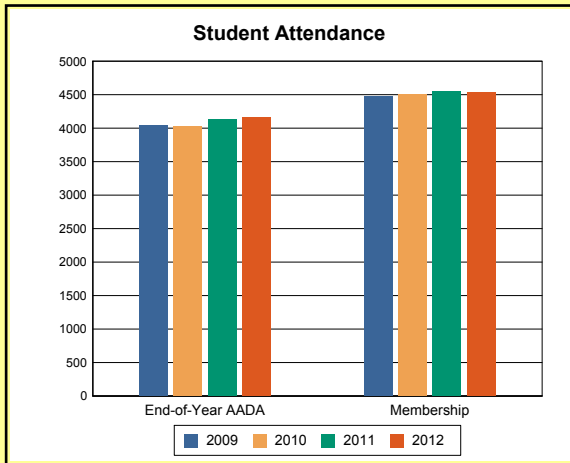
**Next-Generation Learners - (Percentile Rank 41)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.8	23.3	52.9	15.9	45.8	18.3					57.5
Middle	60.2	16.9	31.5	8.8	35.5	9.9	33.8	5.4			41.0
High	59.8	12.0	36.0	7.2	63.5	12.7	59.4	11.9	93.2	18.6	62.4
District Average											53.6

# Montgomery County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	4,042	4,032	4,133	4,154
Membership	4,477	4,509	4,549	4,534

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	1	1,071	1,103

## Staffing Data

	2010	2011	2012
Classified Personnel	291 (46%)	299 (46%)	295 (46%)
Certified Personnel	344 (54%)	352 (54%)	353 (54%)
Number FTE Teachers	294	301	306
Pupil/Teacher Ratio	15.3	15.1	14.8
Salary & Benefits as % of GF Expenditures	78.9%	76.4%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,610	\$45,294	\$45,626
Avg Extended	\$484	\$509	\$568
Avg Extra Duty	\$1,013	\$984	\$1,003
<b>Years of Experience</b>			
0 (New)	5.8%	6.6%	6.2%
1-5	27.7%	26.6%	26.5%
6-10	19.4%	20.3%	19.9%
11-20	27.6%	27.9%	29.1%
21-25	10.2%	8.6%	9.2%
26-30	7.2%	6.6%	6.2%
Over 30	1.7%	3.0%	2.3%
Retired	0.5%	0.3%	0.7%
Avg Years	11.3	11.2	11.2
<b>Rank</b>			
Rank IV	0.3%	0.0%	0.3%
Rank III	31.5%	29.6%	27.8%
Rank II	43.9%	46.5%	48.0%
Rank I	23.8%	23.6%	23.2%

## Demographic Profile

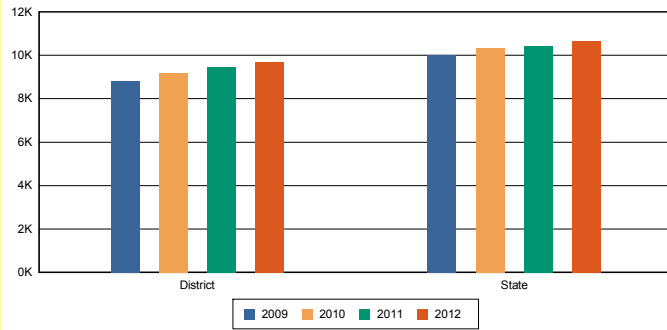
	2009	2010	2011	2012
Free & Reduced Lunch	(59%)	(64%)	(60%)	(59%)
LEP	79 (2%)	83 (2%)	70 (2%)	67 (1%)
Migrant	307 (7%)	252 (6%)	155 (3%)	164 (4%)
Exceptional Child	571 (13%)	593 (13%)	581 (13%)	567 (13%)
<b>Membership</b>				
Preschool	107 (2%)	141 (3%)	124 (3%)	114 (2%)
K-5	2,181 (48%)	2,185 (47%)	2,157 (46%)	2,144 (46%)
6-8	1,013 (22%)	1,060 (23%)	1,100 (24%)	1,120 (24%)
9-12	1,279 (28%)	1,264 (27%)	1,292 (28%)	1,269 (27%)
<b>Race</b>				
CaucWhite	4,185 (93%)	4,200 (93%)	4,234 (93%)	4,173 (92%)
Black	109 (2%)	117 (3%)	104 (2%)	112 (2%)
Hispanic	118 (3%)	129 (3%)	143 (3%)	170 (4%)
Other	65 (1%)	63 (1%)	68 (1%)	79 (2%)
<b>Attainment</b>				
Grad Rate	(64%)	(68%)	(76%)	(73%)
Grads 4 Years	249	254	285	270
Grads IEP	0	0	1	0
Grads 4 +	6	15	2	2
Certificates	1	11	2	0
Retentions	85	44	47	20
Dropout Rate	(1.9%)	(2.0%)	(1.2%)	(2.4%)
Dropouts	25	26	16	32
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	110	2	49	181

## Certified Salary Schedule

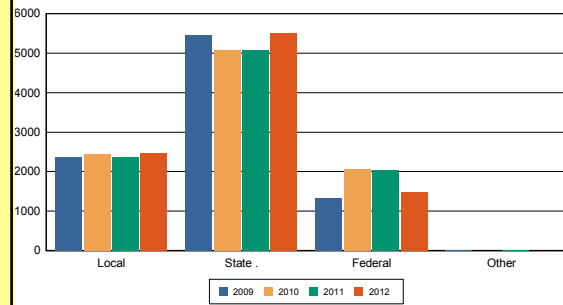
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,550	\$34,896	\$34,896	\$35,593
10 Years	42,198	42,620	42,620	43,472
20 Years	46,622	47,088	47,088	48,030
30 Years	50,742	51,250	51,250	52,275
<b>Rank II</b>				
0 Years	38,456	38,840	38,840	39,617
10 Years	46,071	46,532	46,532	47,462
20 Years	50,713	51,220	51,220	52,245
30 Years	55,038	55,588	55,588	56,700
<b>Rank I</b>				
0 Years	42,285	42,708	42,708	43,562
10 Years	49,961	50,460	50,460	51,469
20 Years	54,890	55,439	55,439	56,548
30 Years	59,432	60,027	60,027	61,227

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	63%	63%
Instructional Support	8%	9%	9%	8%
District Admin Support	2%	3%	2%	3%
School Admin Support	4%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	23%	25%	26%	34%
End-of-year Balance	\$8,214,652	\$9,497,859	\$9,803,214	\$9,836,046

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	49.5
Tangible Property Tax	*	49.5
Motor Vehicle Tax	*	42.4
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.8
Equalized Growth Levy	*	5.8
Recallable Levy	*	0
Levied Equivalent Rate	*	60.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$344,041
SEEK Distribution		\$415,079
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	53.8%	15.9	63.1%	18.9	56.8%
Math	14.8	25.9%	16.7	22.3%	18.4	36.1%
Reading	13.6	35.1%	16.7	47.3%	18.9	42.2%
Science	15.1	8.4%	18.2	22.5%	18.5	
Composite	14.4		17.0		18.8	
Tested (#)	359		355		296	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.1	2.3	2.1	N/A
Number of Exams	66	153	339	N/A
Number of Students	40	106	211	N/A
% of Exams 3 or Above	36%	43%	29%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Joshua Powell**  
700 Woodford Dr  
Mount Sterling, KY 40353  
Phone: 859-497-8760

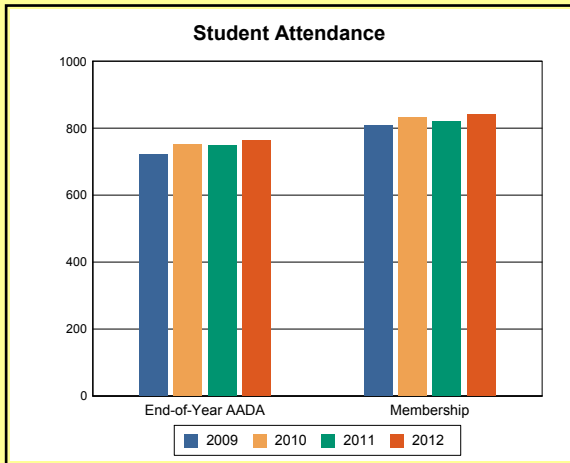
**Next-Generation Learners - (Percentile Rank 73)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.0	23.7	49.9	15.0	73.9	29.6					68.3
Middle	65.4	18.3	37.1	10.4	63.2	17.7	38.3	6.1			52.5
High	57.2	11.4	30.0	6.0	56.1	11.2	56.5	11.3	76.2	15.2	55.1
District Average											58.6

# Monticello Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	722	753	750	764
Membership	808	832	819	842

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	163	7	1,106	1,135

## Staffing Data

	2010	2011	2012
Classified Personnel	67 (49%)	75 (51%)	79 (52%)
Certified Personnel	70 (51%)	73 (49%)	73 (48%)
Number FTE Teachers	58	60	61
Pupil/Teacher Ratio	14.4	13.7	13.8
Salary & Benefits as % of GF Expenditures	76.6%	79.9%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,483	\$46,195	\$45,452
Avg Extended	\$81	\$93	\$133
Avg Extra Duty	\$771	\$725	\$697
<b>Years of Experience</b>			
0 (New)	0.0%	3.4%	6.6%
1-5	20.8%	16.8%	18.0%
6-10	26.0%	21.8%	18.0%
11-20	38.1%	41.9%	39.3%
21-25	9.9%	12.9%	11.5%
26-30	3.5%	3.4%	4.9%
Over 30	1.7%	0.0%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.2	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.9%	8.4%	18.0%
Rank II	58.4%	58.1%	47.5%
Rank I	34.7%	33.5%	34.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(72%)	(75%)	(77%)	(73%)
LEP	55 (7%)	65 (8%)	67 (8%)	67 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	115 (14%)	115 (14%)	116 (14%)	106 (13%)
<b>Membership</b>				
Preschool	34 (4%)	43 (5%)	43 (5%)	42 (5%)
K-5	383 (45%)	382 (44%)	380 (44%)	401 (45%)
6-8	187 (22%)	214 (24%)	191 (22%)	192 (22%)
9-12	238 (28%)	236 (27%)	248 (29%)	248 (28%)
<b>Race</b>				
CaucWhite	706 (87%)	713 (86%)	697 (85%)	708 (84%)
Black	29 (4%)	28 (3%)	30 (4%)	30 (4%)
Hispanic	66 (8%)	81 (10%)	88 (11%)	101 (12%)
Other	7 (1%)	10 (1%)	4 -%	3 -%
<b>Attainment</b>				
Grad Rate	(84%)	(77%)	(96%)	(100%)
Grads 4 Years	53	53	57	72
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	1
Certificates	0	0	0	1
Retentions	15	27	19	13
Dropout Rate	(4.6%)	(3.3%)	(0.8%)	(4.9%)
Dropouts	11	8	2	13
<b>Discipline</b>				
Expulsions	3	1	0	0
Suspensions	94	201	89	23

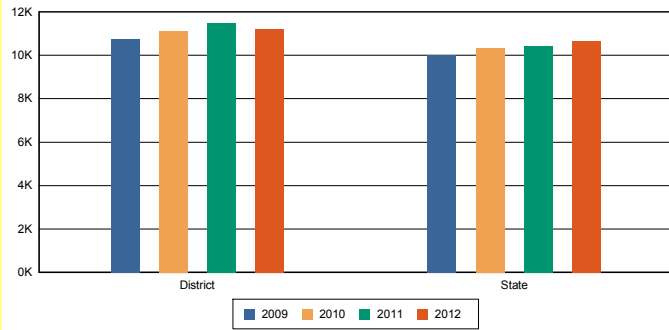
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,059	\$34,400	\$34,032	\$34,032
10 Years	42,922	43,351	42,887	42,887
20 Years	45,127	45,578	45,091	45,091
30 Years	45,127	45,578	45,091	45,391
<b>Rank II</b>				
0 Years	37,963	38,343	37,933	37,933
10 Years	46,827	47,295	46,789	46,789
20 Years	49,068	49,559	49,029	49,029
30 Years	49,068	49,559	49,029	49,329
<b>Rank I</b>				
0 Years	41,834	42,252	41,800	40,000
10 Years	50,795	51,303	50,754	50,754
20 Years	53,055	53,586	53,013	53,013
30 Years	53,055	53,586	53,013	53,313

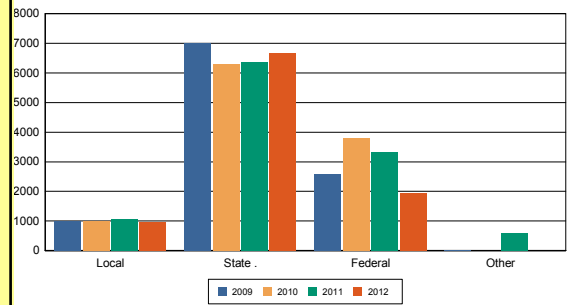
# Monticello Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	68%	69%	66%	63%
Instructional Support	7%	7%	7%	5%
District Admin Support	4%	4%	5%	8%
School Admin Support	2%	2%	2%	2%
Business Support	3%	2%	3%	3%
Plant Operations	6%	6%	6%	5%
Transportation	4%	4%	5%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	11.0%	9.0%	4.0%	-6.0%
End-of-year Balance	\$769,068	\$774,772	\$351,736	-\$351,008

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	31.9
Tangible Property Tax *	31.9
Motor Vehicle Tax *	48.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$99,068
SEEK Distribution	\$75,673
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	48.3%	15.3	56.1%	14.8	24.0%
Math	14.0	19.0%	16.1	18.2%	16.0	14.0%
Reading	13.6	24.1%	16.7	47.0%	16.2	26.0%
Science	15.1	5.2%	17.8	15.2%	15.6	
Composite	14.2		16.6		15.8	
Tested (#)	58		66		50	

## AP Analysis

	2009	2010	2011	2012
Average Score	2.3	2.8	2.0	N/A
Number of Exams	9	22	7	N/A
Number of Students	8	13	7	N/A
% of Exams 3 or Above	33%	50%	29%	N/A



## Next-Generation Learners - (Percentile Rank 19)

All Scores and the Summary are Weighted

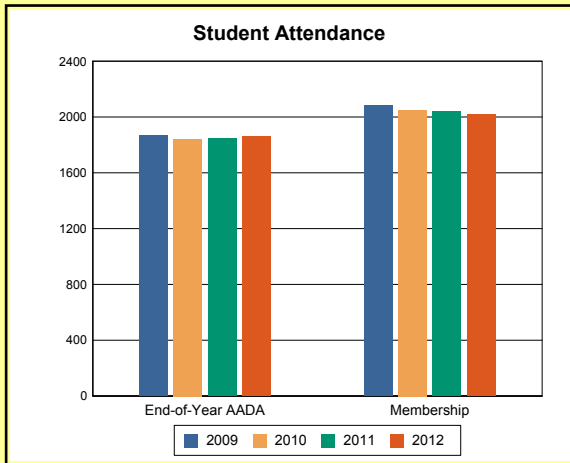
Superintendent  
**Gary Abbott**  
132 College St  
Monticello, KY 42633  
Phone: 606-348-5311

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.8	19.1	38.2	11.5	47.9	19.2			49.8
Middle	60.0	16.8	33.5	9.4	61.8	17.3	31.5	5.0	48.5
High	48.1	9.6	26.4	5.3	46.3	9.3	38.5	7.7	51.1
District Average									49.8

# Morgan County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	1,869	1,843	1,845	1,864
Membership	2,084	2,051	2,039	2,021

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	165	2	1,054	1,082

## Staffing Data

	2010	2011	2012
Classified Personnel	180 (53%)	182 (53%)	183 (54%)
Certified Personnel	159 (47%)	160 (47%)	154 (46%)
Number FTE Teachers	136	138	131
Pupil/Teacher Ratio	15.1	14.8	15.4
Salary & Benefits as % of GF Expenditures	75.9%	74.9%	74.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,047	\$45,189	\$46,121
Avg Extended	\$707	\$674	\$681
Avg Extra Duty	\$359	\$405	\$405
<b>Years of Experience</b>			
0 (New)	0.7%	4.4%	1.5%
1-5	15.4%	14.5%	9.9%
6-10	31.6%	21.0%	22.1%
11-20	35.3%	45.7%	50.4%
21-25	9.6%	8.0%	8.4%
26-30	4.4%	5.8%	6.9%
Over 30	2.2%	0.7%	0.8%
Retired	0.7%	0.0%	0.0%
Avg Years	12.7	12.6	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	10.1%	8.4%
Rank II	42.7%	48.6%	48.9%
Rank I	42.7%	41.3%	42.8%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(74%)	(70%)	(73%)
LEP	1 -%	2 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	418 (20%)	401 (20%)	324 (16%)	342 (17%)
<b>Membership</b>				
Preschool	6 -%	4 -%	3 -%	2 -%
K-5	961 (46%)	927 (45%)	967 (47%)	963 (48%)
6-8	463 (22%)	487 (24%)	466 (23%)	470 (23%)
9-12	658 (32%)	636 (31%)	603 (30%)	587 (29%)
<b>Race</b>				
CaucWhite	2,051 (98%)	2,016 (98%)	2,005 (98%)	1,991 (99%)
Black	14 (1%)	14 (1%)	20 (1%)	16 (1%)
Hispanic	10 -%	6 -%	4 -%	7 -%
Other	9 -%	15 (1%)	10 (1%)	7 -%
<b>Attainment</b>				
Grad Rate	(74%)	(68%)	(69%)	(75%)
Grads 4 Years	144	135	131	130
Grads IEP	0	0	0	0
Grads 4 +	1	4	4	5
Certificates	1	5	3	5
Retentions	38	53	43	37
Dropout Rate	(4.1%)	(2.4%)	(2.9%)	(1.6%)
Dropouts	29	16	19	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	201	148	142	104

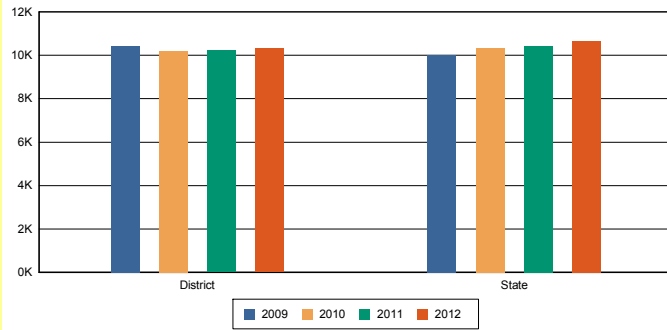
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,793	\$34,131	\$34,302	\$34,302
10 Years	38,003	38,383	38,575	38,575
20 Years	43,216	43,648	43,866	43,867
30 Years	46,688	47,155	47,391	47,391
<b>Rank II</b>				
0 Years	35,732	36,089	36,269	36,270
10 Years	42,159	42,581	42,794	42,794
20 Years	47,493	47,968	48,208	48,208
30 Years	51,010	51,520	51,778	51,778
<b>Rank I</b>				
0 Years	39,305	39,698	39,896	39,897
10 Years	46,192	46,654	46,887	46,888
20 Years	51,091	51,602	51,860	51,861
30 Years	56,299	56,862	57,146	57,147

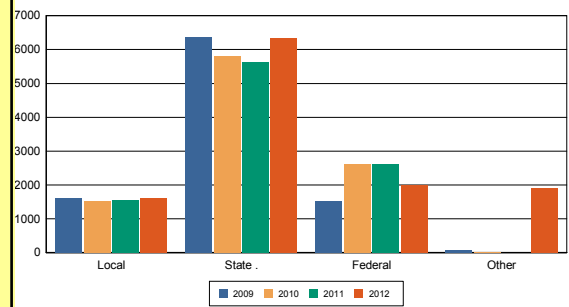


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	55%	55%	53%
Instructional Support	9%	10%	10%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	12%
Transportation	8%	7%	7%	8%
Food Services	7%	8%	8%	8%
Fund Balance Percent	6%	10%	11%	41%
End-of-year Balance	\$1,063,206	\$1,787,913	\$1,971,776	\$5,564,595

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	49.3
Tangible Property Tax	*	49.3
Motor Vehicle Tax	*	53.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	64.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$201,686
SEEK Distribution		\$188,599
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	54.3%	15.6	63.5%	18.7	56.2%
Math	14.7	25.3%	16.2	17.1%	17.5	28.9%
Reading	14.3	40.7%	16.4	39.8%	17.7	39.7%
Science	16.0	11.7%	18.0	19.9%	18.3	
Composite	14.7		16.7		18.2	
Tested (#)	162		181		121	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	1.9	1.6	N/A
Number of Exams	120	104	190	N/A
Number of Students	71	71	87	N/A
% of Exams 3 or Above	13%	20%	13%	N/A



Superintendent  
**Deatrah Barnett**  
460 Prestonsburg St.  
West Liberty, KY 41472  
Phone: 606-743-8002

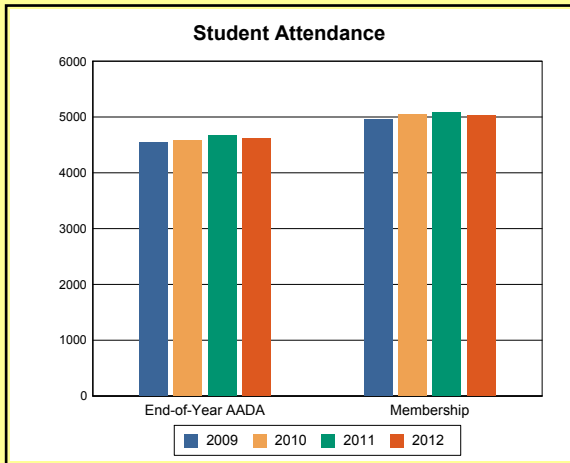
**Next-Generation Learners - (Percentile Rank 38)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	21.8	46.6	14.0	59.0	23.6					59.4
Middle	63.0	17.6	36.5	10.2	53.4	15.0	40.5	6.5			49.3
High	52.3	10.5	31.2	6.2	52.4	10.5	49.3	9.9	68.8	13.8	50.9
District Average											53.2

# Muhlenberg County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	8	8	8
EOY AADA *	4,544	4,582	4,669	4,622
Membership	4,961	5,054	5,085	5,028

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	3	1,070	1,099

## Staffing Data

	2010	2011	2012
Classified Personnel	408 (48%)	419 (49%)	425 (48%)
Certified Personnel	445 (52%)	445 (51%)	452 (52%)
Number FTE Teachers	377	380	381
Pupil/Teacher Ratio	13.4	13.4	13.2
Salary & Benefits as % of GF Expenditures	64.5%	83.1%	78.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,819	\$48,333	\$48,906
Avg Extended	\$408	\$463	\$436
Avg Extra Duty	\$634	\$617	\$611
<b>Years of Experience</b>			
0 (New)	3.7%	4.7%	3.7%
1-5	18.6%	21.3%	20.7%
6-10	19.0%	18.0%	18.6%
11-20	32.3%	34.5%	34.7%
21-25	15.2%	13.0%	12.3%
26-30	6.4%	5.3%	5.3%
Over 30	3.2%	2.1%	2.9%
Retired	1.6%	1.1%	1.8%
Avg Years	13.5	12.7	13.0
<b>Rank</b>			
Rank IV	0.0%	0.5%	0.0%
Rank III	17.8%	19.7%	21.5%
Rank II	49.5%	48.8%	45.7%
Rank I	31.2%	29.9%	31.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(56%)	(56%)	(57%)	(53%)
LEP	8 (-%)	14 (-%)	3 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	733 (15%)	697 (14%)	674 (13%)	653 (13%)
<b>Membership</b>				
Preschool	136 (3%)	167 (3%)	171 (3%)	168 (3%)
K-5	2,393 (47%)	2,402 (46%)	2,343 (45%)	2,335 (45%)
6-8	1,113 (22%)	1,130 (22%)	1,200 (23%)	1,205 (23%)
9-12	1,454 (29%)	1,520 (29%)	1,538 (29%)	1,485 (29%)
<b>Race</b>				
CaucWhite	4,624 (93%)	4,670 (92%)	4,693 (92%)	4,641 (92%)
Black	245 (5%)	273 (5%)	255 (5%)	205 (4%)
Hispanic	40 (1%)	48 (1%)	65 (1%)	76 (2%)
Other	52 (1%)	63 (1%)	72 (1%)	106 (2%)
<b>Attainment</b>				
Grad Rate	(75%)	(80%)	(90%)	(88%)
Grads 4 Years	315	316	351	318
Grads IEP	0	0	0	0
Grads 4 +	0	1	0	1
Certificates	5	3	5	12
Retentions	23	28	26	46
Dropout Rate	(2.0%)	(1.7%)	(1.1%)	(1.2%)
Dropouts	29	26	17	18
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	138	233	184	163

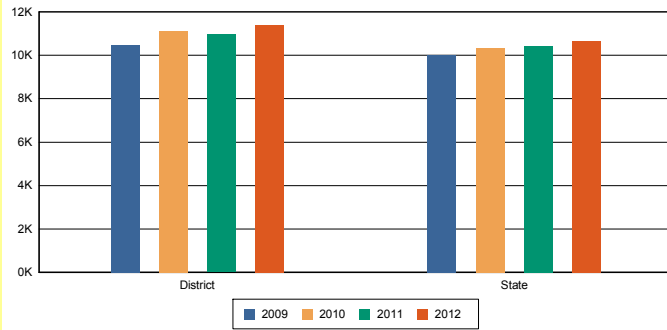
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,209	\$35,737	\$36,094	\$36,455
10 Years	45,243	45,922	46,381	46,845
20 Years	47,607	48,321	48,804	49,292
30 Years	48,257	48,981	49,471	49,966
<b>Rank II</b>				
0 Years	39,153	39,740	40,137	40,538
10 Years	49,269	50,008	50,508	51,013
20 Years	51,736	52,512	53,037	53,567
30 Years	52,466	53,253	53,786	54,324
<b>Rank I</b>				
0 Years	43,063	43,709	44,146	44,587
10 Years	53,430	54,231	54,773	55,321
20 Years	55,898	56,736	57,303	57,876
30 Years	56,691	57,541	58,116	58,697

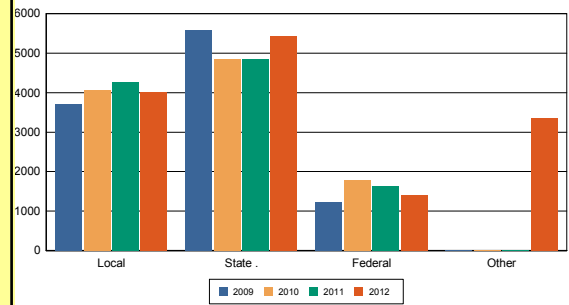
# Muhlenberg County

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	64%	65%	65%	63%
Instructional Support	6%	5%	5%	5%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	27%	13%	23%	26%
End-of-year Balance	\$13,322,530	\$7,230,128	\$10,501,094	\$10,363,707

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	49.7
Tangible Property Tax	*	49.7
Motor Vehicle Tax	*	49.7
Utility Gross Receipts Tax (%)		0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.8
Equalized Facility Funding		\$0
Per-pupil Assessment		\$327,855
SEEK Distribution		\$466,900
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	67.8%	16.1		17.2	45.9%
Math	15.8	33.7%	16.4		17.8	30.9%
Reading	14.8	46.1%	16.6		18.4	37.9%
Science	16.6	14.2%	17.8		18.0	
Composite	15.6		16.8		18.0	
Tested (#)	401		365		340	

### AP Analysis

	2009	2010	2011	2012
Average Score	2.3	0.0	2.9	N/A
Number of Exams	41	0	52	N/A
Number of Students	33	0	38	N/A
% of Exams 3 or Above	41%	0%	67%	N/A



Superintendent  
**Dale Todd**  
510 W Main St  
Powderly, KY 42367  
Phone: 270-338-2871

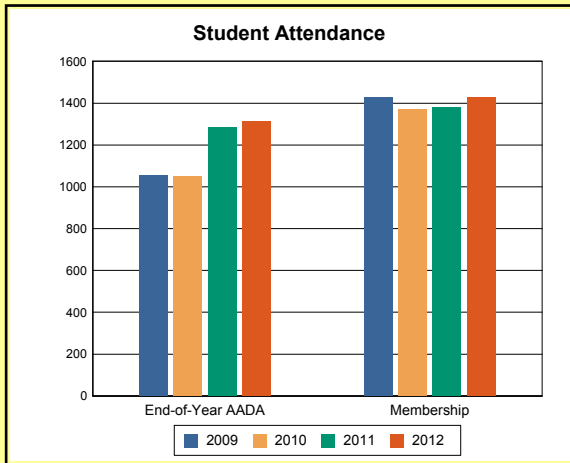
## Next-Generation Learners - (Percentile Rank 46)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	40.4	12.1	59.4	23.8					56.5
Middle	69.4	19.4	39.5	11.1	56.6	15.8	48.6	7.8			54.1
High	52.4	10.5	25.3	5.1	49.5	9.9	48.3	9.7	89.9	18.0	53.2
District Average											54.6

# Murray Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,055	1,048	1,282	1,314
Membership	1,425	1,371	1,380	1,427

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,079	1,108

## Staffing Data

	2010	2011	2012
Classified Personnel	170 (60%)	153 (56%)	165 (58%)
Certified Personnel	114 (40%)	118 (44%)	119 (42%)
Number FTE Teachers	97	100	101
Pupil/Teacher Ratio	14.2	13.8	14.1
Salary & Benefits as % of GF Expenditures	83.0%	82.9%	77.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,459	\$46,481	\$47,154
Avg Extended	\$76	\$105	\$128
Avg Extra Duty	\$1,080	\$1,098	\$1,093
<b>Years of Experience</b>			
0 (New)	7.3%	7.9%	5.9%
1-5	25.9%	23.0%	23.3%
6-10	20.6%	20.0%	19.8%
11-20	31.6%	32.5%	34.1%
21-25	6.2%	8.0%	6.9%
26-30	7.3%	7.0%	7.9%
Over 30	1.0%	1.0%	1.0%
Retired	0.2%	0.6%	1.0%
Avg Years	11.0	11.1	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.7%	25.9%	25.3%
Rank II	53.5%	57.5%	56.9%
Rank I	17.6%	16.0%	16.8%

## Demographic Profile

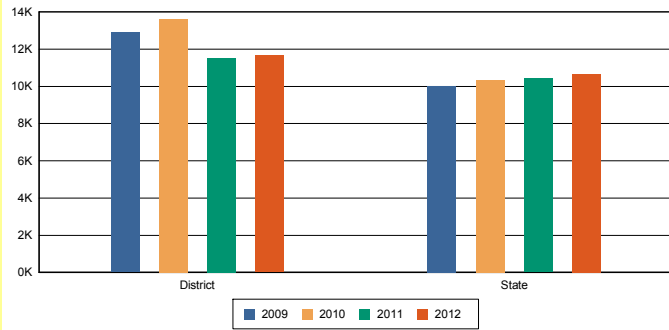
	2009	2010	2011	2012
Free & Reduced Lunch	(37%)	(42%)	(56%)	(22%)
LEP	45 (3%)	41 (3%)	43 (3%)	43 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	189 (13%)	174 (13%)	160 (12%)	173 (12%)
<b>Membership</b>				
Preschool	47 (3%)	48 (3%)	48 (3%)	51 (3%)
K-5	629 (43%)	601 (42%)	619 (43%)	641 (43%)
6-8	326 (22%)	315 (22%)	313 (22%)	348 (24%)
9-12	470 (32%)	455 (32%)	448 (31%)	438 (30%)
<b>Race</b>				
CaucWhite	1,160 (81%)	1,130 (82%)	1,127 (82%)	1,159 (81%)
Black	151 (11%)	139 (10%)	135 (10%)	132 (9%)
Hispanic	42 (3%)	37 (3%)	41 (3%)	46 (3%)
Other	72 (5%)	65 (5%)	77 (6%)	90 (6%)
<b>Attainment</b>				
Grad Rate	(82%)	(83%)	(86%)	(90%)
Grads 4 Years	121	108	103	108
Grads IEP	0	0	0	0
Grads 4 +	0	0	2	0
Certificates	1	1	1	1
Retentions	11	6	0	5
Dropout Rate	(1.1%)	(0.7%)	(0.0%)	(0.0%)
Dropouts	5	3	0	0
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	85	48	57	30

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,625	\$34,971	\$36,010	\$36,010
10 Years	43,751	44,188	45,501	45,501
20 Years	46,166	46,628	48,013	48,013
30 Years	46,166	46,628	48,013	48,013
<b>Rank II</b>				
0 Years	38,518	38,903	40,059	40,059
10 Years	47,595	48,071	49,500	49,500
20 Years	51,037	51,547	53,079	53,079
30 Years	51,037	51,547	53,079	53,079
<b>Rank I</b>				
0 Years	42,483	42,908	44,183	44,183
10 Years	51,769	52,287	53,840	53,840
20 Years	55,558	56,114	57,781	57,781
30 Years	55,558	56,114	57,781	57,781

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	49%	70%	68%	66%
Instructional Support	25%	7%	7%	8%
District Admin Support	3%	2%	3%	2%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	10%
Transportation	1%	1%	2%	2%
Food Services	6%	5%	6%	6%
Fund Balance Percent	41%	34%	36%	39%
End-of-year Balance	\$5,402,996	\$4,699,752	\$5,047,830	\$4,045,985

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	54.5
Tangible Property Tax *	54.5
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	72.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$375,674
SEEK Distribution	\$129,742
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	85.6%	18.0	78.7%	21.1	71.8%
Math	17.6	55.1%	18.4	38.0%	21.7	67.5%
Reading	16.3	67.8%	18.4	57.4%	20.6	53.0%
Science	18.9	42.4%	19.7	41.7%	21.2	
Composite	17.7		18.7		21.3	
Tested (#)	118		108		117	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	2.6	2.3	N/A
Number of Exams	137	138	98	N/A
Number of Students	68	68	53	N/A
% of Exams 3 or Above	50%	56%	44%	N/A



**Next-Generation Learners - (Percentile Rank 98)**

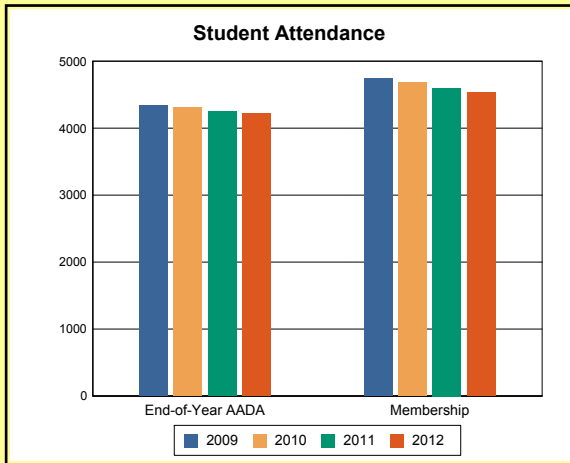
All Scores and the Summary are Weighted

Superintendent  
**Bob Rogers**  
208 S 13th St  
Murray, KY 42071  
Phone: 270-753-4363

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.0	26.1	58.7	17.6	76.0	30.4			74.1
Middle	93.2	26.1	56.0	15.7	82.9	23.2	69.5	11.1	76.1
High	75.3	15.1	37.2	7.4	65.7	13.1	84.0	16.8	69.6
District Average									73.3

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	8	8	8
EOY AADA *	4,340	4,304	4,250	4,225
Membership	4,750	4,677	4,603	4,542

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	177	0	1,127	1,204

## Staffing Data

	2010	2011	2012
Classified Personnel	302 (47%)	304 (47%)	319 (49%)
Certified Personnel	336 (53%)	342 (53%)	328 (51%)
Number FTE Teachers	284	288	275
Pupil/Teacher Ratio	16.5	16.0	16.5
Salary & Benefits as % of GF Expenditures	80.7%	81.0%	82.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,544	\$49,855	\$50,598
Avg Extended	\$264	\$385	\$302
Avg Extra Duty	\$1,100	\$1,045	\$998
<b>Years of Experience</b>			
0 (New)	5.6%	4.9%	3.8%
1-5	22.2%	21.2%	16.0%
6-10	21.5%	21.2%	20.8%
11-20	29.2%	31.6%	36.1%
21-25	12.3%	12.5%	14.6%
26-30	4.6%	5.6%	5.1%
Over 30	4.2%	2.8%	3.3%
Retired	0.4%	0.4%	0.4%
Avg Years	12.3	12.6	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	18.7%	16.3%	14.4%
Rank II	56.3%	56.3%	56.1%
Rank I	24.7%	27.1%	28.8%

## Demographic Profile

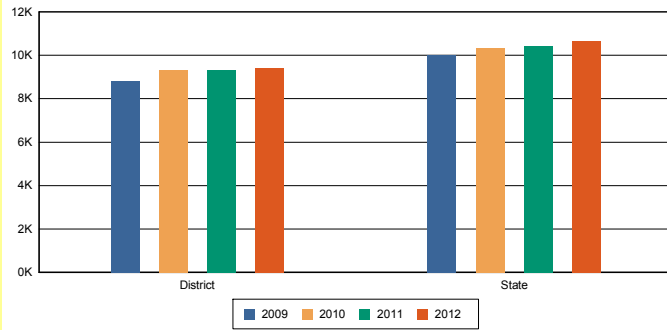
	2009	2010	2011	2012
Free & Reduced Lunch	(47%)	(51%)	(54%)	(51%)
LEP	30 (1%)	27 (1%)	23 (0%)	9 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	12 (0%)
Exceptional Child	740 (16%)	690 (15%)	606 (13%)	575 (13%)
<b>Membership</b>				
Preschool	140 (3%)	137 (3%)	86 (2%)	120 (3%)
K-5	2,069 (42%)	1,994 (41%)	1,987 (42%)	1,942 (42%)
6-8	1,094 (22%)	1,151 (24%)	1,123 (24%)	1,151 (25%)
9-12	1,583 (32%)	1,527 (32%)	1,483 (32%)	1,444 (31%)
<b>Race</b>				
CaucWhite	4,543 (96%)	4,456 (95%)	4,368 (95%)	4,318 (95%)
Black	98 (2%)	95 (2%)	91 (2%)	66 (1%)
Hispanic	57 (1%)	69 (1%)	87 (2%)	92 (2%)
Other	52 (1%)	57 (1%)	57 (1%)	66 (1%)
<b>Attainment</b>				
Grad Rate	(81%)	(81%)	(77%)	(81%)
Grads 4 Years	381	391	361	301
Grads IEP	0	1	0	0
Grads 4 +	0	8	0	13
Certificates	5	10	12	5
Retentions	17	1	10	8
Dropout Rate	(1.4%)	(1.3%)	(0.7%)	(1.5%)
Dropouts	23	20	11	22
<b>Discipline</b>				
Expulsions	1	1	0	1
Suspensions	113	134	198	244

## Certified Salary Schedule

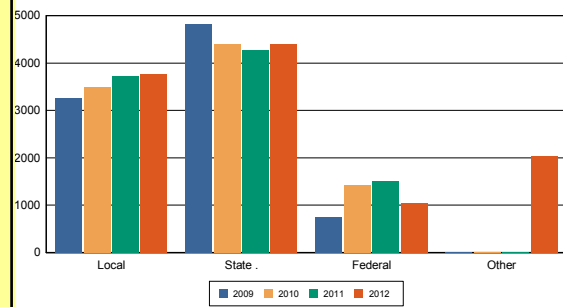
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,394	\$36,758	\$36,561	\$36,561
10 Years	45,357	45,811	45,566	45,566
20 Years	51,051	51,562	51,286	51,286
30 Years	52,932	53,461	53,175	53,175
<b>Rank II</b>				
0 Years	39,926	40,325	40,110	40,110
10 Years	49,437	49,931	49,664	49,664
20 Years	55,337	55,890	55,591	55,591
30 Years	57,215	57,788	57,478	57,478
<b>Rank I</b>				
0 Years	44,209	44,651	44,412	44,412
10 Years	53,436	53,970	53,682	53,682
20 Years	59,900	60,499	60,176	60,176
30 Years	61,782	62,400	62,066	62,066

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	55%	56%	54%
Instructional Support	10%	10%	10%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	9%	8%	8%
Food Services	6%	6%	6%	7%
Fund Balance Percent	2%	3%	8%	10%
End-of-year Balance	\$949,967	\$1,329,103	\$3,348,449	\$3,158,014

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.9
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	69.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$495,416
SEEK Distribution	\$425,020
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	62.2%	16.1	64.5%	18.6	56.0%
Math	14.8	27.1%	17.0	26.7%	18.3	34.9%
Reading	14.4	41.2%	16.1	40.6%	18.4	38.9%
Science	16.6	13.9%	17.4	16.9%	18.9	
Composite	15.2		16.7		18.7	
Tested (#)	410		409		352	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	2.0	2.0	N/A
Number of Exams	164	185	152	N/A
Number of Students	108	127	115	N/A
% of Exams 3 or Above	33%	29%	29%	N/A



Superintendent  
**Anthony Orr**  
1200 Cardinal Dr.  
Bardstown, KY 40004  
Phone: 502-349-7000

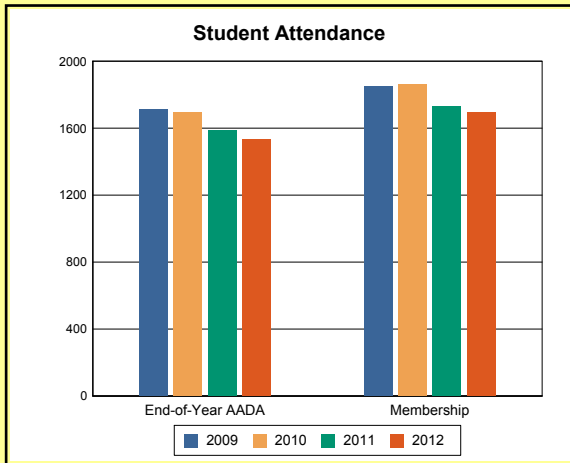
**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.7	20.6	39.1	11.7	65.5	26.2					58.5
Middle	63.8	17.9	35.2	9.9	65.0	18.2	43.8	7.0			53.0
High	49.1	9.8	22.7	4.5	55.4	11.1	50.9	10.2	76.6	15.3	50.9
District Average											54.1

# Newport Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	4	4
EOY AADA *	1,713	1,692	1,590	1,529
Membership	1,851	1,863	1,728	1,692

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	162	14	1,123	1,123

## Staffing Data

	2010	2011	2012
Classified Personnel	132 (43%)	124 (43%)	122 (42%)
Certified Personnel	178 (57%)	167 (57%)	166 (58%)
Number FTE Teachers	147	141	140
Pupil/Teacher Ratio	12.7	12.2	12.1
Salary & Benefits as % of GF Expenditures	84.8%	82.3%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$51,977	\$50,175	\$49,651
Avg Extended	\$64	\$191	\$135
Avg Extra Duty	\$819	\$867	\$720
<b>Years of Experience</b>			
0 (New)	2.7%	8.9%	7.9%
1-5	25.9%	22.0%	24.3%
6-10	12.9%	19.1%	21.4%
11-20	23.1%	22.6%	20.7%
21-25	15.0%	11.3%	12.1%
26-30	10.9%	11.2%	8.6%
Over 30	8.9%	5.0%	4.3%
Retired	0.7%	0.0%	0.7%
Avg Years	14.9	13.0	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	18.1%	22.9%
Rank II	65.3%	63.5%	54.3%
Rank I	17.7%	18.4%	22.1%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(88%)	(88%)	(90%)	(87%)
LEP	32 (2%)	28 (2%)	39 (2%)	39 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	315 (17%)	293 (16%)	271 (16%)	235 (14%)
<b>Membership</b>				
Preschool	59 (3%)	41 (2%)	61 (3%)	69 (4%)
K-5	989 (52%)	980 (51%)	914 (51%)	921 (52%)
6-8	380 (20%)	373 (20%)	358 (20%)	362 (21%)
9-12	482 (25%)	510 (27%)	455 (25%)	409 (23%)
<b>Race</b>				
CaucWhite	1,402 (76%)	1,397 (75%)	1,207 (70%)	1,162 (69%)
Black	231 (12%)	228 (12%)	240 (14%)	227 (13%)
Hispanic	36 (2%)	36 (2%)	65 (4%)	83 (5%)
Other	182 (10%)	202 (11%)	216 (12%)	220 (13%)
<b>Attainment</b>				
Grad Rate	(53%)	(62%)	(64%)	(68%)
Grads 4 Years	96	106	101	97
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	1
Certificates	0	0	0	0
Retentions	14	23	14	45
Dropout Rate	(8.4%)	(6.6%)	(4.3%)	(3.6%)
Dropouts	45	33	21	16
<b>Discipline</b>				
Expulsions	0	5	0	12
Suspensions	519	581	1,050	306

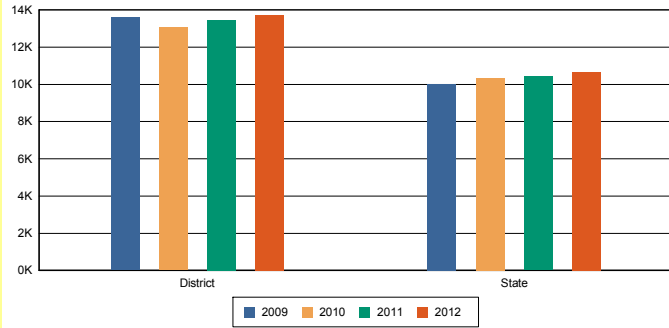
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,798	\$36,798	\$36,502	\$36,502
10 Years	41,864	41,864	41,541	41,541
20 Years	51,948	51,948	41,541	41,541
30 Years	61,868	61,868	41,541	41,541
<b>Rank II</b>				
0 Years	40,787	40,787	40,469	40,469
10 Years	46,264	46,264	45,917	45,917
20 Years	57,116	57,116	56,711	56,711
30 Years	65,553	65,553	65,202	65,202
<b>Rank I</b>				
0 Years	44,877	44,877	44,163	44,163
10 Years	50,595	50,595	50,225	50,225
20 Years	61,442	61,442	61,015	61,015
30 Years	70,787	70,787	70,408	70,408

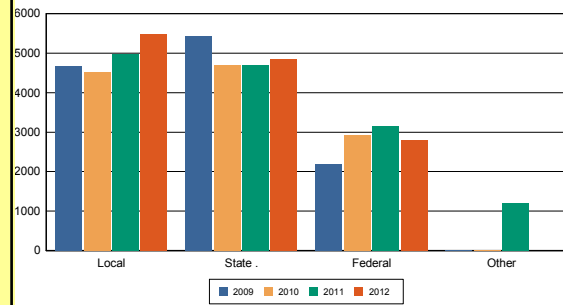


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	57%	58%
Instructional Support	9%	9%	9%	7%
District Admin Support	5%	5%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	10%	10%	11%	10%
Transportation	2%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	1%	3%	14%	22%
End-of-year Balance	\$145,101	\$646,581	\$2,725,817	\$3,084,163

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	92.7
Tangible Property Tax *	92.7
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$524,088
SEEK Distribution	\$158,989
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	11.9	36.8%	14.8	53.4%	16.6	35.0%
Math	13.5	13.6%	15.8	11.9%	17.7	28.0%
Reading	12.5	19.2%	14.5	22.0%	17.0	25.0%
Science	15.0	4.8%	16.8	11.0%	18.6	
Composite	13.3		15.6		17.6	
Tested (#)	125		118		100	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.2	1.2	1.6	N/A
Number of Exams	30	91	57	N/A
Number of Students	27	36	32	N/A
% of Exams 3 or Above	3%	7%	14%	N/A



Superintendent  
**Kelly Middleton**  
301 E Eighth St  
Newport, KY 41071  
Phone: 859-292-3004

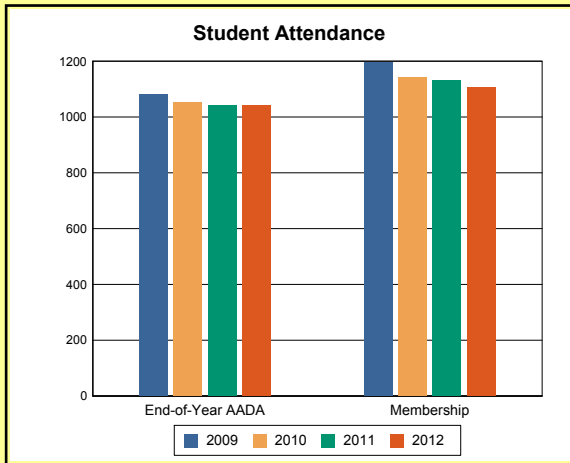
**Next-Generation Learners - (Percentile Rank 2)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	38.9	11.7	19.1	5.7	50.9	20.4					37.8
Middle	44.6	12.5	24.6	6.9	48.7	13.6	21.7	3.5			36.5
High	46.0	9.2	26.0	5.2	62.5	12.5	41.8	8.4	64.1	12.8	48.1
District Average											40.8

# Nicholas County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	1,081	1,052	1,043	1,041
Membership	1,196	1,141	1,130	1,105

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	136	38	1,084	1,099

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(67%)	(73%)	(72%)	(57%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	141 (12%)	126 (11%)	41 (4%)	35 (3%)
Exceptional Child	169 (14%)	160 (14%)	137 (12%)	132 (12%)
<b>Membership</b>				
Preschool	56 (4%)	37 (3%)	31 (3%)	32 (3%)
K-5	573 (46%)	533 (45%)	550 (47%)	539 (47%)
6-8	263 (21%)	258 (22%)	273 (24%)	262 (23%)
9-12	360 (29%)	348 (30%)	307 (26%)	304 (27%)
<b>Race</b>				
CaucWhite	1,172 (98%)	1,107 (97%)	1,085 (96%)	1,046 (95%)
Black	3 (-%)	4 (-%)	4 (-%)	5 (-%)
Hispanic	6 (1%)	9 (1%)	24 (2%)	38 (3%)
Other	15 (1%)	21 (2%)	17 (2%)	16 (1%)
<b>Attainment</b>				
Grad Rate	(78%)	(78%)	(67%)	(74%)
Grads 4 Years	83	89	60	74
Grads IEP	0	0	2	0
Grads 4 +	1	0	0	2
Certificates	0	2	2	1
Retentions	16	11	14	33
Dropout Rate	(0.8%)	(0.8%)	(0.9%)	(-%)
Dropouts	3	3	3	1
<b>Discipline</b>				
Expulsions	0	6	2	0
Suspensions	273	181	214	111

## Staffing Data

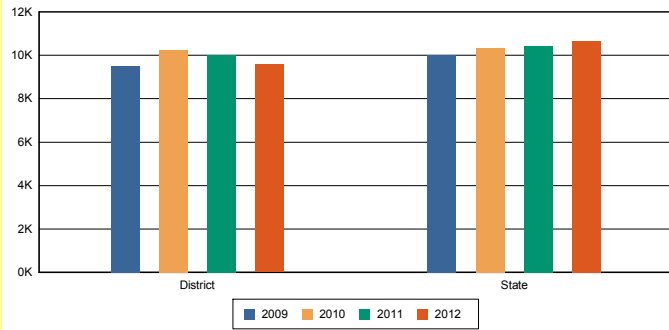
	2010	2011	2012
Classified Personnel	84 (47%)	88 (49%)	77 (48%)
Certified Personnel	97 (53%)	90 (51%)	84 (52%)
Number FTE Teachers	85	78	72
Pupil/Teacher Ratio	13.4	14.5	15.3
Salary & Benefits as % of GF Expenditures	72.5%	80.5%	80.0%
<b>Teacher Pay</b>			
Avg Salary	\$42,454	\$42,637	\$42,782
Avg Extended	\$305	\$354	\$275
Avg Extra Duty	\$1,012	\$1,044	\$1,000
<b>Years of Experience</b>			
0 (New)	8.2%	3.9%	6.9%
1-5	37.7%	41.0%	36.1%
6-10	12.9%	9.0%	11.1%
11-20	28.2%	33.3%	31.9%
21-25	9.4%	7.7%	9.7%
26-30	3.5%	5.1%	2.8%
Over 30	0.0%	0.0%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	9.3	10.2	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.9%	25.6%	26.4%
Rank II	49.4%	56.4%	56.9%
Rank I	17.7%	18.0%	16.7%

## Certified Salary Schedule

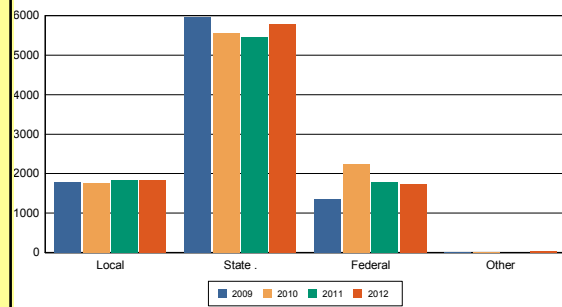
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,330	\$33,664	\$33,304	\$33,304
10 Years	41,946	42,366	41,913	41,913
20 Years	44,107	44,549	44,073	44,073
30 Years	47,961	48,441	47,923	47,923
<b>Rank II</b>				
0 Years	36,455	36,820	36,426	36,426
10 Years	45,784	46,242	45,747	45,747
20 Years	48,131	48,613	48,093	48,093
30 Years	51,773	52,291	51,732	51,732
<b>Rank I</b>				
0 Years	40,428	40,833	40,396	40,396
10 Years	49,548	50,044	49,509	49,509
20 Years	51,716	52,234	51,675	51,675
30 Years	55,569	56,125	55,525	55,525

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	57%	56%
Instructional Support	6%	6%	6%	6%
District Admin Support	5%	6%	7%	7%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	9%	8%
Transportation	7%	7%	8%	8%
Food Services	7%	6%	6%	7%
Fund Balance Percent	21%	14%	18%	28%
End-of-year Balance	\$2,320,797	\$1,521,010	\$1,778,744	\$1,904,536

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	38.4
Tangible Property Tax *	38.4
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$271,183
SEEK Distribution	\$104,283
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	48.8%	13.7	40.3%	15.6	36.5%
Math	14.1	15.1%	15.1	9.1%	18.0	36.5%
Reading	13.5	36.0%	15.0	27.3%	16.9	24.3%
Science	16.0	10.5%	16.0	6.5%	18.5	
Composite	14.3		15.1		17.4	
Tested (#)	86		77		74	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	2.3	2.7	N/A
Number of Exams	39	32	23	N/A
Number of Students	37	27	18	N/A
% of Exams 3 or Above	15%	34%	43%	N/A



Superintendent  
**Gregory Reid**  
395 West Main St.  
Carlisle, KY 40311  
Phone: 859-289-3770

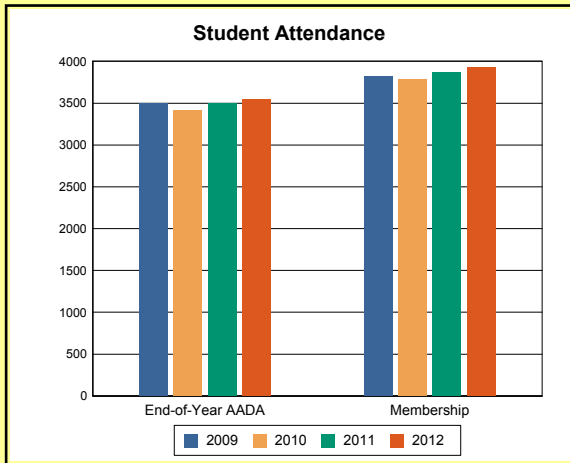
**Next-Generation Learners - (Percentile Rank 7)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.7	19.1	36.5	11.0	47.6	19.0					49.1
Middle	60.6	17.0	32.7	9.2	53.2	14.9	34.1	5.5			46.6
High	45.9	9.2	16.6	3.3	49.3	9.9	31.9	6.4	67.4	13.5	42.3
District Average											46.0

# Ohio County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	8	8	8
EOY AADA *	3,494	3,415	3,494	3,543
Membership	3,824	3,783	3,873	3,924

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	0	1,073	1,151

## Staffing Data

	2010	2011	2012
Classified Personnel	376 (56%)	367 (56%)	362 (55%)
Certified Personnel	293 (44%)	291 (44%)	294 (45%)
Number FTE Teachers	253	252	253
Pupil/Teacher Ratio	15.0	15.4	15.5
Salary & Benefits as % of GF Expenditures	71.7%	66.5%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,063	\$46,064	\$46,195
Avg Extended	\$183	\$251	\$278
Avg Extra Duty	\$496	\$487	\$517
<b>Years of Experience</b>			
0 (New)	5.9%	3.6%	6.3%
1-5	28.9%	31.3%	27.2%
6-10	22.9%	20.6%	19.2%
11-20	28.5%	32.1%	33.9%
21-25	6.7%	6.0%	7.5%
26-30	2.8%	4.0%	4.3%
Over 30	2.8%	1.6%	0.8%
Retired	1.6%	0.9%	0.7%
Avg Years	10.4	10.7	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.3%	25.4%	25.7%
Rank II	44.3%	46.8%	46.1%
Rank I	26.9%	27.0%	27.6%

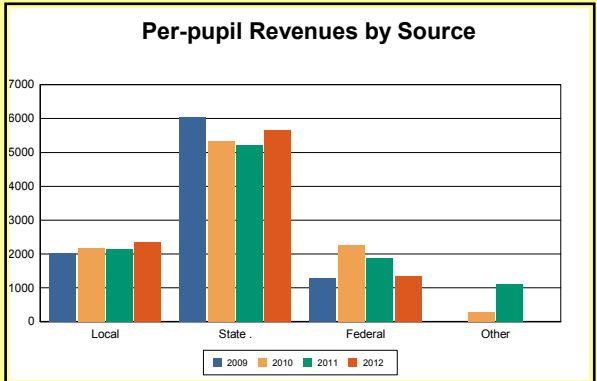
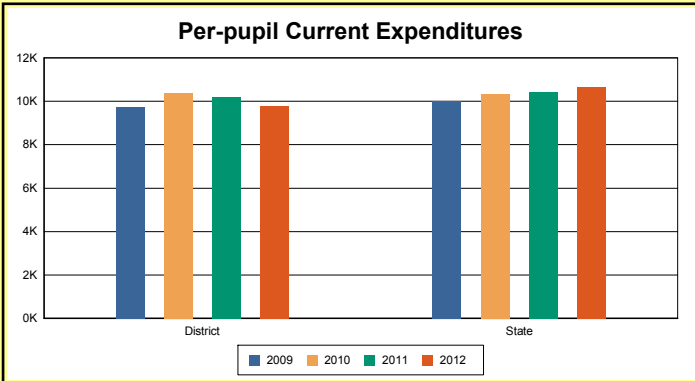
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(74%)	(70%)	(69%)	(64%)
LEP	115 (3%)	112 (3%)	96 (2%)	87 (2%)
Migrant	145 (4%)	104 (3%)	55 (1%)	80 (2%)
Exceptional Child	552 (14%)	504 (13%)	448 (12%)	439 (11%)
<b>Membership</b>				
Preschool	175 (4%)	175 (4%)	169 (4%)	165 (4%)
K-5	1,826 (46%)	1,810 (46%)	1,903 (47%)	1,949 (48%)
6-8	850 (21%)	844 (21%)	857 (21%)	902 (22%)
9-12	1,146 (29%)	1,127 (28%)	1,109 (27%)	1,069 (26%)
<b>Race</b>				
CaucWhite	3,630 (95%)	3,571 (94%)	3,642 (94%)	3,657 (93%)
Black	30 (1%)	23 (1%)	26 (1%)	27 (1%)
Hispanic	118 (3%)	133 (4%)	158 (4%)	188 (5%)
Other	46 (1%)	56 (1%)	47 (1%)	52 (1%)
<b>Attainment</b>				
Grad Rate	(80%)	(78%)	(75%)	(80%)
Grads 4 Years	259	253	233	262
Grads IEP	0	0	0	2
Grads 4 +	5	5	6	6
Certificates	4	4	12	9
Retentions	111	24	39	24
Dropout Rate	(3.1%)	(2.1%)	(1.3%)	(1.5%)
Dropouts	37	24	15	17
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	21	35	32	33

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,351	\$36,715	\$36,519	\$36,884
10 Years	43,137	43,568	43,335	43,768
20 Years	46,236	46,698	46,448	46,913
30 Years	49,801	50,299	50,030	50,530
<b>Rank II</b>				
0 Years	37,884	38,263	38,058	38,439
10 Years	47,118	47,589	47,335	47,808
20 Years	50,969	51,479	51,204	51,716
30 Years	54,570	55,116	54,821	55,369
<b>Rank I</b>				
0 Years	41,690	42,107	41,882	42,301
10 Years	51,177	51,689	51,413	51,927
20 Years	55,179	55,731	55,433	55,987
30 Years	58,762	59,350	59,033	59,623

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	56%	54%	55%
Instructional Support	8%	9%	8%	9%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	4%
Plant Operations	10%	12%	14%	11%
Transportation	7%	7%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	19%	15%	6%	10%
End-of-year Balance	\$5,899,596	\$5,116,916	\$1,912,297	\$2,487,302

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	45.1
Tangible Property Tax	*	45.1
Motor Vehicle Tax	*	51.8
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	57.3
Equalized Facility Funding		\$0
Per-pupil Assessment		\$304,758
SEEK Distribution		\$355,702
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	61.0%	15.7	62.5%	17.2	45.0%
Math	15.9	33.7%	16.5	21.3%	19.0	39.7%
Reading	14.4	43.3%	15.8	37.2%	17.8	33.6%
Science	16.1	9.0%	17.7	17.0%	18.1	
Composite	15.3		16.5		18.1	
Tested (#)	300		277		262	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	2.2	2.0	N/A
Number of Exams	120	112	107	N/A
Number of Students	79	84	85	N/A
% of Exams 3 or Above	22%	37%	25%	N/A



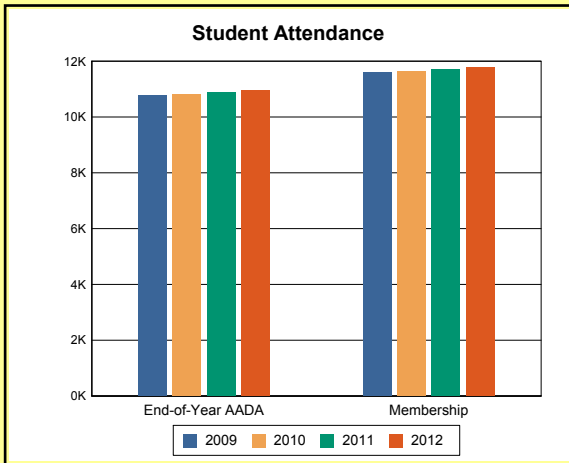
Superintendent  
**Scott Lewis**  
315 E Union St  
Hartford, KY 42347  
Phone: 270-298-3249

**Next-Generation Learners - (Percentile Rank 72)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	22.0	44.5	13.4	63.6	25.4					60.8
Middle	75.7	21.2	49.2	13.8	65.4	18.3	45.7	7.3			60.6
High	51.4	10.3	28.0	5.6	61.0	12.2	54.8	11.0	75.3	15.1	54.2
District Average											58.5

Overview and Trends



	2009	2010	2011	2012
A1 Schools	17	17	17	17
EOY AADA *	10,755	10,809	10,901	10,947
Membership	11,594	11,653	11,708	11,766

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	7	1,065	1,138

Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(19%)	(20%)	(20%)	(19%)
LEP	245 (2%)	248 (2%)	219 (2%)	246 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	1,668 (14%)	1,630 (14%)	1,568 (13%)	1,533 (13%)
<b>Membership</b>				
Preschool	232 (2%)	244 (2%)	232 (2%)	223 (2%)
K-5	5,378 (46%)	5,372 (45%)	5,324 (45%)	5,252 (44%)
6-8	2,787 (24%)	2,851 (24%)	2,907 (24%)	2,905 (24%)
9-12	3,421 (29%)	3,424 (29%)	3,467 (29%)	3,598 (30%)
<b>Race</b>				
CaucWhite	10,441 (90%)	10,418 (89%)	10,480 (90%)	10,496 (89%)
Black	366 (3%)	367 (3%)	334 (3%)	333 (3%)
Hispanic	382 (3%)	400 (3%)	463 (4%)	495 (4%)
Other	405 (3%)	468 (4%)	431 (4%)	442 (4%)
<b>Attainment</b>				
Grad Rate	(91%)	(88%)	(86%)	(86%)
Grads 4 Years	776	778	791	821
Grads IEP	0	0	2	2
Grads 4 +	9	9	12	14
Certificates	4	11	8	3
Retentions	236	87	98	70
Dropout Rate	(1.1%)	(0.8%)	(0.9%)	(0.7%)
Dropouts	37	29	33	26
<b>Discipline</b>				
Expulsions	2	6	2	1
Suspensions	563	519	531	296

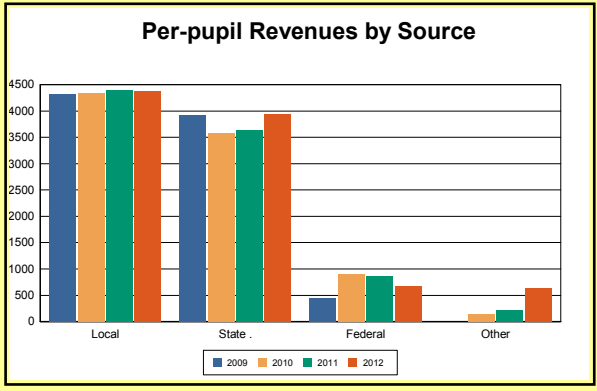
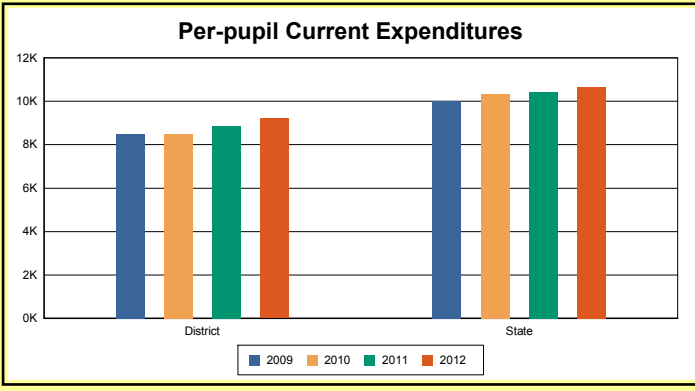
Staffing Data

	2010	2011	2012
Classified Personnel	836 (51%)	837 (50%)	825 (49%)
Certified Personnel	812 (49%)	835 (50%)	859 (51%)
Number FTE Teachers	681	703	726
Pupil/Teacher Ratio	17.1	16.7	16.2
Salary & Benefits as % of GF Expenditures	83.9%	82.1%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,411	\$47,985	\$48,638
Avg Extended	\$88	\$80	\$121
Avg Extra Duty	\$928	\$919	\$831
<b>Years of Experience</b>			
0 (New)	4.4%	5.7%	5.2%
1-5	29.4%	27.8%	26.3%
6-10	22.8%	24.4%	26.4%
11-20	26.9%	25.8%	26.0%
21-25	6.9%	7.1%	7.5%
26-30	5.9%	5.1%	4.5%
Over 30	2.9%	3.8%	3.9%
Retired	0.7%	0.4%	0.3%
Avg Years	11.1	11.0	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.1%	19.6%	18.3%
Rank II	49.9%	50.1%	50.2%
Rank I	29.3%	29.9%	31.3%

Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,683	\$34,188	\$34,979	\$35,154
10 Years	42,773	43,414	44,419	44,641
20 Years	48,862	49,595	50,742	50,996
30 Years	54,102	54,913	56,183	56,464
<b>Rank II</b>				
0 Years	37,516	38,079	38,959	39,154
10 Years	47,112	47,818	48,925	49,169
20 Years	53,386	54,187	55,441	55,718
30 Years	58,801	59,683	61,063	61,369
<b>Rank I</b>				
0 Years	42,147	42,779	43,769	43,988
10 Years	51,868	52,646	53,864	54,133
20 Years	58,226	59,099	60,466	60,768
30 Years	63,851	64,809	66,308	66,639

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	60%	60%	61%
Instructional Support	11%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	8%	8%	7%
Food Services	4%	4%	4%	4%
Fund Balance Percent	12%	13%	12%	14%
End-of-year Balance	\$11,349,447	\$12,102,902	\$11,793,059	\$10,604,543

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	68.9
Tangible Property Tax *	68.9
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	71.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$552,893
SEEK Distribution	\$1,091,001
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	74.8%	18.0	81.5%	22.2	76.7%
Math	16.8	46.7%	18.9	45.1%	21.8	63.5%
Reading	15.7	56.4%	18.6	62.8%	22.3	64.4%
Science	17.5	24.9%	19.6	36.9%	22.0	
Composite	16.5		18.9		22.2	
Tested (#)	948		899		864	

	2009	2010	2011	2012
Average Score	3.1	3.1	3.1	N/A
Number of Exams	1,614	1,751	1,894	N/A
Number of Students	995	1,073	1,160	N/A
% of Exams 3 or Above	65%	67%	66%	N/A



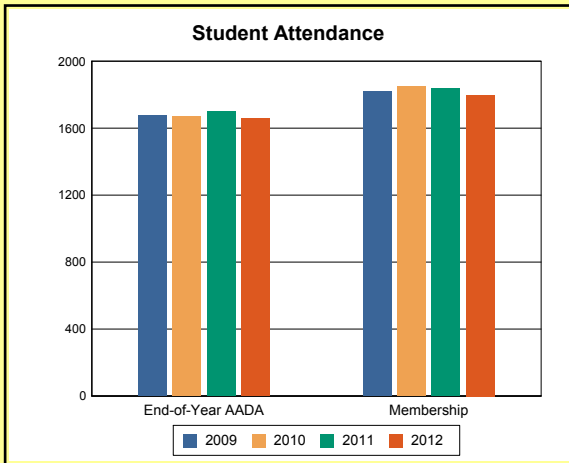
Superintendent  
**Will Wells**  
6165 W. Highway 146  
Crestwood, KY 40014  
Phone: 502-241-3500

**Next-Generation Learners - (Percentile Rank 96)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.2	24.7	42.2	12.7	69.1	27.6					65.0
Middle	85.5	23.9	39.2	11.0	68.7	19.2	59.2	9.5			63.6
High	80.8	16.2	37.7	7.5	73.2	14.6	73.8	14.8	85.6	17.1	70.2
District Average											66.3

### Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,676	1,673	1,697	1,659
Membership	1,818	1,850	1,838	1,798

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,105	1,125

### Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(64%)	(65%)	(52%)
LEP	25 (1%)	30 (2%)	30 (2%)	30 (2%)
Migrant	4 -%	4 -%	0 (0%)	0 (0%)
Exceptional Child	235 (13%)	214 (12%)	228 (12%)	228 (13%)
<b>Membership</b>				
Preschool	59 (3%)	62 (3%)	68 (4%)	60 (3%)
K-5	890 (47%)	901 (47%)	877 (46%)	847 (46%)
6-8	395 (21%)	418 (22%)	419 (22%)	446 (24%)
9-12	533 (28%)	531 (28%)	541 (28%)	505 (27%)
<b>Race</b>				
CaucWhite	1,744 (96%)	1,766 (95%)	1,752 (95%)	1,709 (95%)
Black	17 (1%)	18 (1%)	15 (1%)	14 (1%)
Hispanic	47 (3%)	55 (3%)	59 (3%)	58 (3%)
Other	10 (1%)	11 (1%)	12 (1%)	17 (1%)
<b>Attainment</b>				
Grad Rate	(69%)	(67%)	(77%)	(80%)
Grads 4 Years	132	101	115	121
Grads IEP	0	0	1	0
Grads 4 +	0	2	3	1
Certificates	0	1	6	11
Retentions	19	7	30	9
Dropout Rate	(1.6%)	(1.8%)	(1.4%)	(3.3%)
Dropouts	9	10	8	17
<b>Discipline</b>				
Expulsions	11	13	6	2
Suspensions	337	221	245	110

### Staffing Data

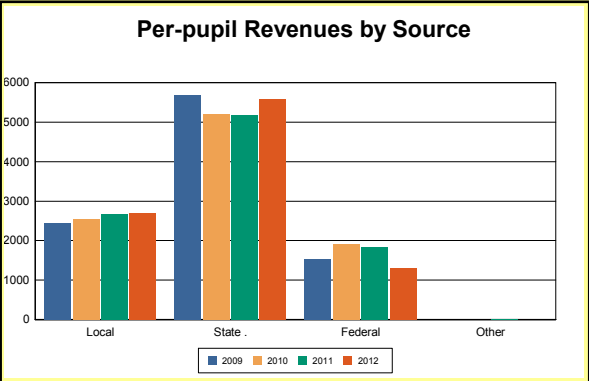
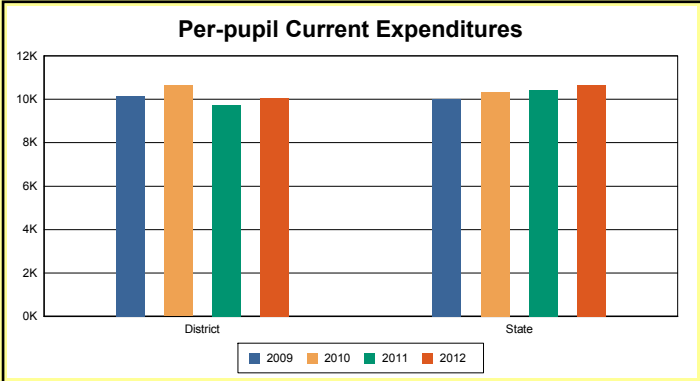
	2010	2011	2012
Classified Personnel	130 (47%)	132 (49%)	128 (48%)
Certified Personnel	144 (53%)	135 (51%)	136 (52%)
Number FTE Teachers	122	114	116
Pupil/Teacher Ratio	15.2	16.2	15.5
Salary & Benefits as % of GF Expenditures	80.1%	81.6%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,633	\$48,313	\$47,574
Avg Extended	\$328	\$275	\$88
Avg Extra Duty	\$823	\$930	\$637
<b>Years of Experience</b>			
0 (New)	4.1%	0.9%	5.2%
1-5	19.7%	19.4%	19.8%
6-10	23.8%	22.9%	21.6%
11-20	32.1%	30.8%	30.2%
21-25	12.9%	15.6%	15.5%
26-30	5.8%	7.0%	6.0%
Over 30	0.8%	2.6%	1.7%
Retired	0.8%	0.9%	0.0%
Avg Years	12.2	13.4	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	18.5%	19.0%
Rank II	51.5%	49.0%	50.0%
Rank I	28.8%	31.7%	31.0%

### Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,677	\$34,014	\$33,650	\$33,650
10 Years	42,912	43,341	42,878	42,878
20 Years	46,820	47,288	46,782	46,782
30 Years	49,857	50,356	49,817	49,817
<b>Rank II</b>				
0 Years	37,716	38,093	37,686	37,686
10 Years	46,708	47,175	46,671	46,671
20 Years	52,629	53,155	52,587	52,587
30 Years	56,121	56,682	56,076	56,076
<b>Rank I</b>				
0 Years	41,124	41,535	41,091	41,091
10 Years	50,860	51,369	50,819	50,819
20 Years	57,055	57,626	57,009	57,009
30 Years	61,402	62,016	61,353	61,353



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	62%	59%	59%
Instructional Support	6%	6%	7%	6%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	8%	9%	10%	9%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	7%	8%	9%
End-of-year Balance	\$2,173,818	\$1,169,365	\$1,275,249	\$1,107,253

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	56.5
Tangible Property Tax *	58.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$382,533
SEEK Distribution	\$169,747
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

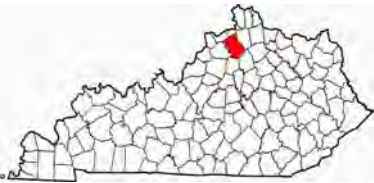
**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	48.0%	15.3	57.7%	16.9	47.8%
Math	15.5	31.6%	16.7	25.5%	18.2	34.6%
Reading	13.8	33.6%	16.2	38.7%	18.5	41.2%
Science	15.9	11.8%	18.1	22.6%	18.7	
Composite	14.7		16.7		18.3	
Tested (#)	152		137		136	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.0	2.3	2.0	N/A
Number of Exams	105	84	102	N/A
Number of Students	65	58	61	N/A
% of Exams 3 or Above	25%	31%	26%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**David Raleigh**  
1600 Hwy 22 E  
Owenton, KY 40359  
Phone: 502-484-3934

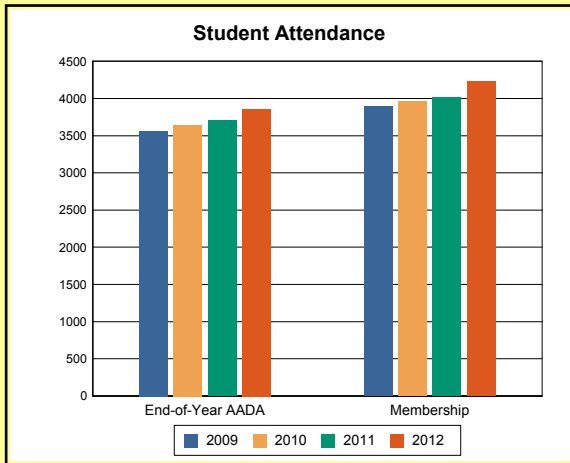
**Next-Generation Learners - (Percentile Rank 31)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.5	21.2	40.2	12.1	52.8	21.1					54.4
Middle	64.2	18.0	36.1	10.1	51.4	14.4	36.0	5.8			48.3
High	56.6	11.3	34.2	6.8	52.0	10.4	49.2	9.8	77.1	15.4	53.7
District Average											52.1

# Owensboro Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	8	8	7	9
EOY AADA *	3,561	3,645	3,710	3,857
Membership	3,892	3,961	4,019	4,222

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,107	1,151

## Staffing Data

	2010	2011	2012
Classified Personnel	384 (50%)	391 (50%)	388 (51%)
Certified Personnel	386 (50%)	386 (50%)	379 (49%)
Number FTE Teachers	322	314	308
Pupil/Teacher Ratio	12.3	12.8	13.7
Salary & Benefits as % of GF Expenditures	84.1%	87.9%	77.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,643	\$47,988	\$47,726
Avg Extended	\$195	\$231	\$221
Avg Extra Duty	\$1,134	\$1,512	\$1,502
<b>Years of Experience</b>			
0 (New)	5.7%	4.8%	5.9%
1-5	24.3%	26.1%	26.3%
6-10	26.5%	22.0%	19.5%
11-20	25.8%	32.1%	34.1%
21-25	7.9%	5.7%	8.5%
26-30	4.0%	5.0%	3.3%
Over 30	5.0%	3.5%	2.0%
Retired	0.7%	0.9%	0.6%
Avg Years	11.5	11.4	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	22.9%	24.4%
Rank II	52.6%	53.1%	50.7%
Rank I	22.4%	23.1%	24.4%

## Demographic Profile

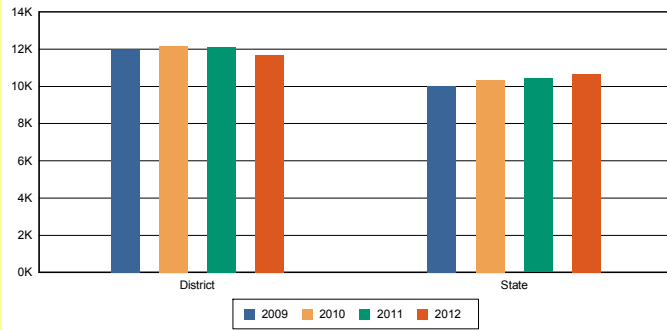
	2009	2010	2011	2012
Free & Reduced Lunch	(81%)	(84%)	(84%)	(73%)
LEP	25 (1%)	27 (1%)	40 (1%)	48 (1%)
Migrant	38 (1%)	19 -%	21 (1%)	36 (1%)
Exceptional Child	876 (23%)	828 (21%)	709 (18%)	658 (16%)
<b>Membership</b>				
Preschool	206 (5%)	241 (6%)	243 (6%)	257 (6%)
K-5	2,023 (49%)	2,082 (50%)	2,100 (49%)	2,238 (50%)
6-8	884 (22%)	880 (21%)	870 (20%)	921 (21%)
9-12	985 (24%)	992 (24%)	1,046 (25%)	1,061 (24%)
<b>Race</b>				
CaucWhite	2,829 (73%)	2,813 (71%)	2,815 (70%)	2,867 (68%)
Black	648 (17%)	640 (16%)	682 (17%)	706 (17%)
Hispanic	92 (2%)	114 (3%)	184 (5%)	229 (5%)
Other	323 (8%)	394 (10%)	338 (8%)	420 (10%)
<b>Attainment</b>				
Grad Rate	(76%)	(79%)	(83%)	(75%)
Grads 4 Years	228	231	214	205
Grads IEP	0	0	1	0
Grads 4 +	1	2	1	4
Certificates	12	19	14	2
Retentions	41	35	20	19
Dropout Rate	(2.0%)	(1.8%)	(1.6%)	(1.9%)
Dropouts	20	19	17	21
<b>Discipline</b>				
Expulsions	0	1	2	0
Suspensions	277	410	455	366

## Certified Salary Schedule

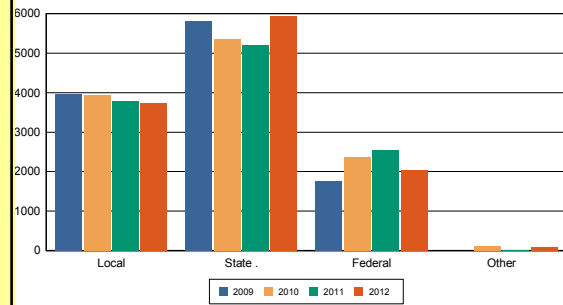
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,743	\$37,110	\$37,110	\$37,481
10 Years	41,029	41,439	41,439	41,853
20 Years	48,811	49,299	49,299	49,792
30 Years	49,100	49,591	49,591	50,087
<b>Rank II</b>				
0 Years	38,211	38,593	38,593	38,979
10 Years	45,617	46,073	46,073	46,534
20 Years	56,125	56,686	56,686	57,253
30 Years	56,413	56,977	56,977	57,547
<b>Rank I</b>				
0 Years	42,144	42,565	42,565	42,991
10 Years	49,835	50,333	50,333	50,836
20 Years	61,172	61,784	61,784	62,402
30 Years	61,464	62,079	62,079	62,700

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	56%	57%	57%
Instructional Support	13%	13%	13%	12%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	3%	4%
Plant Operations	9%	9%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	19%	24%	32%
End-of-year Balance	\$7,143,844	\$8,132,760	\$9,948,729	\$10,956,807

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	78.5
Tangible Property Tax *	78.5
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$343,071
SEEK Distribution	\$387,196
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.5%	16.1	63.2%	17.9	48.5%
Math	14.8	25.9%	16.3	22.7%	18.1	30.4%
Reading	13.7	33.6%	16.8	45.0%	18.3	38.4%
Science	16.1	11.3%	18.0	19.6%	18.6	
Composite	14.9		17.0		18.4	
Tested (#)	301		291		237	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.4	2.3	2.1	N/A
Number of Exams	104	87	122	N/A
Number of Students	47	50	65	N/A
% of Exams 3 or Above	44%	41%	30%	N/A



Superintendent  
**Larry Vick**  
450 Griffith Ave  
Owensboro, KY 42301  
Phone: 270-686-1000

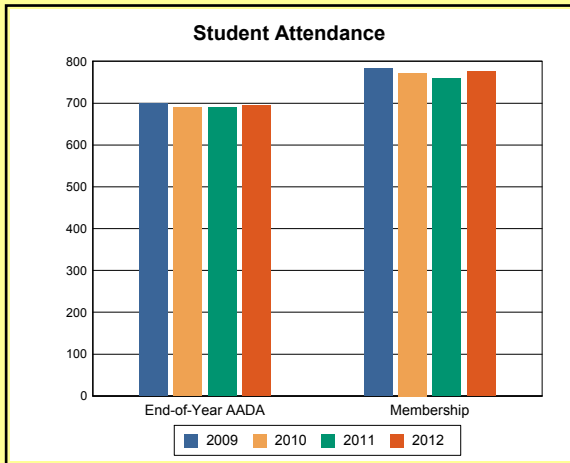
**Next-Generation Learners - (Percentile Rank 6)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.0	18.3	32.5	9.8	36.8	14.7					42.8
Middle	57.3	16.0	31.2	8.7	48.1	13.5	40.2	6.4			44.6
High	43.8	8.8	18.8	3.8	58.5	11.7	44.7	8.9	82.5	16.5	49.7
District Average											45.7

# Owsley County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	699	691	690	694
Membership	782	772	759	776

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	160	3	1,040	1,081

## Staffing Data

	2010	2011	2012
Classified Personnel	110 (61%)	109 (60%)	111 (62%)
Certified Personnel	69 (39%)	72 (40%)	69 (38%)
Number FTE Teachers	58	60	59
Pupil/Teacher Ratio	13.4	12.6	13.3
Salary & Benefits as % of GF Expenditures	81.0%	81.3%	82.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,140	\$46,629	\$46,882
Avg Extended	\$597	\$602	\$600
Avg Extra Duty	\$690	\$812	\$937
<b>Years of Experience</b>			
0 (New)	12.2%	6.5%	3.4%
1-5	22.6%	28.0%	25.6%
6-10	19.1%	16.6%	18.0%
11-20	33.9%	39.0%	42.7%
21-25	10.4%	8.3%	5.1%
26-30	0.0%	0.0%	3.4%
Over 30	1.7%	1.7%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	10.4	11.1
<b>Rank</b>			
Rank IV	1.7%	0.0%	0.0%
Rank III	20.9%	19.6%	18.8%
Rank II	38.3%	38.2%	41.0%
Rank I	39.1%	42.3%	40.2%

## Demographic Profile

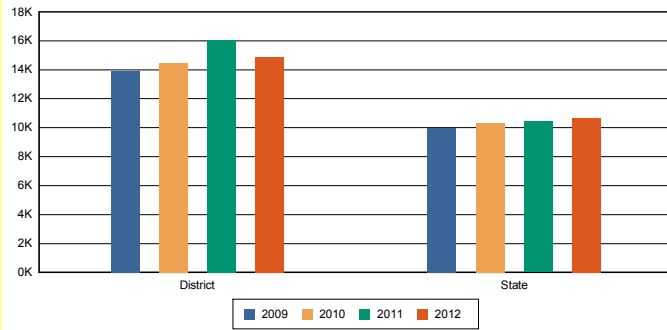
	2009	2010	2011	2012
Free & Reduced Lunch	(108%)	(107%)	(109%)	(88%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	133 (17%)	139 (18%)	145 (19%)	125 (16%)
<b>Membership</b>				
Preschool	17 (2%)	16 (2%)	12 (2%)	17 (2%)
K-5	349 (44%)	340 (43%)	332 (43%)	332 (42%)
6-8	197 (25%)	172 (22%)	181 (23%)	189 (24%)
9-12	236 (30%)	260 (33%)	246 (32%)	255 (32%)
<b>Race</b>				
CaucWhite	772 (99%)	761 (99%)	748 (99%)	762 (98%)
Black	8 (1%)	9 (1%)	8 (1%)	8 (1%)
Hispanic	0 (-%)	0 (-%)	1 (-%)	2 (-%)
Other	2 (-%)	2 (-%)	2 (-%)	4 (1%)
<b>Attainment</b>				
Grad Rate	(86%)	(90%)	(80%)	(88%)
Grads 4 Years	46	58	45	67
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	2
Certificates	1	1	0	2
Retentions	4	6	2	4
Dropout Rate	(2.1%)	(0.0%)	(1.6%)	(0.0%)
Dropouts	5	0	4	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	80	100	74	65

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,831	\$35,180	\$35,180	\$32,500
10 Years	43,719	44,157	44,157	44,200
20 Years	46,306	46,770	46,770	46,350
30 Years	46,382	46,846	46,846	46,800
<b>Rank II</b>				
0 Years	36,347	36,711	36,711	35,500
10 Years	47,728	48,206	48,206	48,200
20 Years	50,339	50,843	50,843	50,900
30 Years	50,454	50,959	50,959	51,600
<b>Rank I</b>				
0 Years	39,679	40,076	40,076	39,500
10 Years	51,743	52,261	52,261	52,200
20 Years	54,338	54,882	54,882	54,900
30 Years	54,483	55,028	55,028	55,600

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	57%	59%	62%	60%
Instructional Support	12%	10%	8%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	7%	7%	6%
Food Services	8%	8%	7%	8%
Fund Balance Percent	10%	10%	10%	14%
End-of-year Balance	\$922,517	\$971,191	\$1,031,308	\$811,030

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	44.7
Tangible Property Tax *	43.7
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$169,882
SEEK Distribution	\$69,004
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	55.4%	16.0	59.6%	16.2	29.6%
Math	15.4	35.4%	16.4	22.8%	16.2	11.3%
Reading	14.2	47.7%	16.6	47.4%	16.8	22.5%
Science	16.2	12.3%	17.6	15.8%	16.9	
Composite	15.1		16.7		16.6	
Tested (#)	65		57		71	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	1.0	0.0	N/A
Number of Exams	0	8	0	N/A
Number of Students	0	8	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**Tim Borbowski**  
Corner of Court and Main  
Booneville, KY 41314  
Phone: 606-593-6363

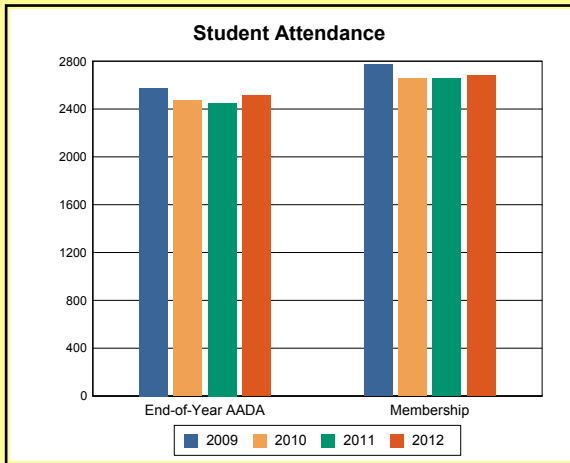
**Next-Generation Learners - (Percentile Rank 9)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.0	15.6	31.1	9.3	42.9	17.2					42.1
Middle	58.4	16.4	36.3	10.2	47.4	13.3	46.9	7.5			47.4
High	49.6	9.9	26.9	5.4	50.8	10.2	40.8	8.2	79.6	15.9	49.6
District Average											46.4

# Paducah Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,576	2,473	2,451	2,511
Membership	2,771	2,659	2,656	2,683

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	1	1,090	1,140

## Staffing Data

	2010	2011	2012
Classified Personnel	237 (49%)	232 (49%)	236 (50%)
Certified Personnel	246 (51%)	238 (51%)	237 (50%)
Number FTE Teachers	215	207	204
Pupil/Teacher Ratio	12.4	12.8	13.1
Salary & Benefits as % of GF Expenditures	78.6%	74.2%	76.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,882	\$50,213	\$50,318
Avg Extended	\$73	\$80	\$60
Avg Extra Duty	\$777	\$753	\$722
<b>Years of Experience</b>			
0 (New)	5.6%	3.4%	3.9%
1-5	21.9%	20.8%	20.6%
6-10	24.5%	25.5%	24.0%
11-20	27.5%	28.5%	29.9%
21-25	11.2%	12.6%	12.3%
26-30	3.7%	2.9%	4.9%
Over 30	5.1%	5.3%	3.4%
Retired	0.5%	1.0%	1.1%
Avg Years	12.0	12.4	12.3
<b>Rank</b>			
Rank IV	0.5%	0.5%	0.5%
Rank III	27.5%	23.7%	25.5%
Rank II	51.7%	51.7%	53.4%
Rank I	19.9%	20.3%	19.6%

## Demographic Profile

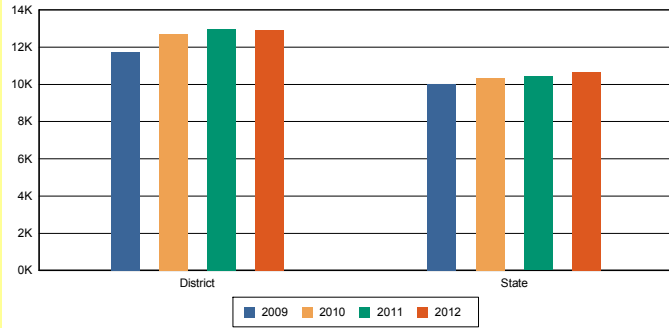
	2009	2010	2011	2012
Free & Reduced Lunch	(84%)	(86%)	(81%)	(65%)
LEP	46 (2%)	50 (2%)	58 (2%)	72 (3%)
Migrant	0 (0%)	19 (1%)	25 (1%)	39 (1%)
Exceptional Child	379 (14%)	376 (14%)	370 (14%)	401 (15%)
<b>Membership</b>				
Preschool	45 (2%)	32 (1%)	46 (2%)	34 (1%)
K-5	1,385 (49%)	1,331 (49%)	1,324 (49%)	1,326 (49%)
6-8	596 (21%)	549 (20%)	564 (21%)	585 (22%)
9-12	789 (28%)	778 (29%)	765 (28%)	770 (28%)
<b>Race</b>				
CaucWhite	1,044 (38%)	997 (38%)	961 (36%)	1,019 (38%)
Black	1,379 (50%)	1,287 (48%)	1,284 (48%)	1,253 (47%)
Hispanic	85 (3%)	85 (3%)	110 (4%)	133 (5%)
Other	263 (9%)	290 (11%)	301 (11%)	278 (10%)
<b>Attainment</b>				
Grad Rate	(78%)	(78%)	(69%)	(73%)
Grads 4 Years	187	181	143	186
Grads IEP	1	0	0	0
Grads 4 +	0	3	4	4
Certificates	7	3	3	8
Retentions	45	48	91	69
Dropout Rate	(2.7%)	(2.8%)	(2.9%)	(3.6%)
Dropouts	23	23	23	29
<b>Discipline</b>				
Expulsions	6	0	0	1
Suspensions	653	513	402	169

## Certified Salary Schedule

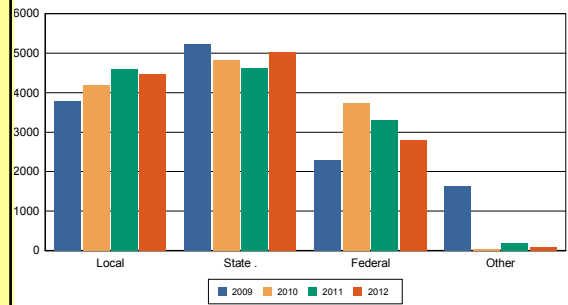
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$37,488	\$37,863	\$37,863	\$37,863
10 Years	46,281	46,744	46,744	46,744
20 Years	50,435	50,939	50,939	50,939
30 Years	50,910	51,419	51,419	51,419
<b>Rank II</b>				
0 Years	41,305	41,718	41,718	41,718
10 Years	51,069	51,580	51,580	51,580
20 Years	55,886	56,445	56,445	56,445
30 Years	56,414	56,978	56,978	56,978
<b>Rank I</b>				
0 Years	45,276	45,729	45,729	45,729
10 Years	55,436	55,990	55,990	55,990
20 Years	60,778	61,386	61,386	61,386
30 Years	61,355	61,969	61,969	61,969

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	55%	57%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	3%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	5%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	9%	6%	4%
End-of-year Balance	\$2,595,118	\$2,711,884	\$1,970,046	\$900,253

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	74.7
Tangible Property Tax *	74.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	86.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$413,312
SEEK Distribution	\$252,906
BRAC Levy *	0.0
Category 5 Levy *	0.0

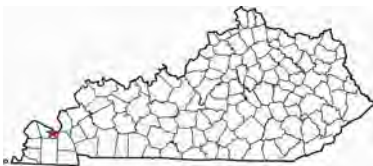
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	57.4%	17.0	68.5%	18.1	48.4%
Math	14.6	26.1%	17.4	28.1%	18.5	35.6%
Reading	15.3	53.7%	17.3	49.4%	18.2	36.7%
Science	16.5	15.4%	18.9	30.3%	19.0	
Composite	15.2		17.7		18.6	
Tested (#)	188		178		188	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	2.4	2.6	N/A
Number of Exams	160	160	167	N/A
Number of Students	105	95	111	N/A
% of Exams 3 or Above	50%	44%	53%	N/A



**Next-Generation Learners - (Percentile Rank 28)**

All Scores and the Summary are Weighted

Superintendent  
**Randy Greene**  
800 Caldwell Street  
Paducah, KY 42003  
Phone: 270-444-5600

Elementary

Middle

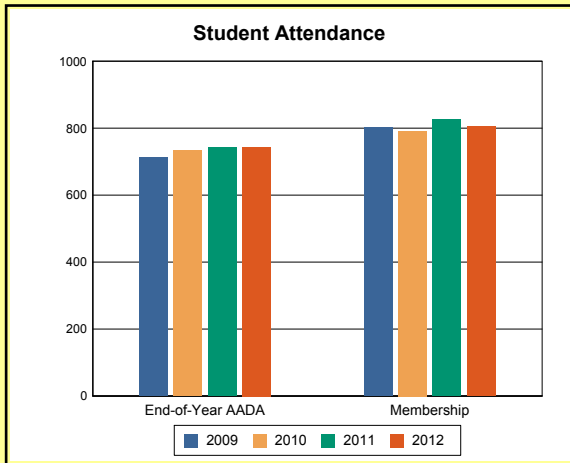
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	18.9	35.9	10.8	58.9	23.6			53.3
Middle	60.5	16.9	32.8	9.2	59.2	16.6	46.3	7.4	50.1
High	54.1	10.8	26.4	5.3	52.2	10.4	52.4	10.5	68.6
District Average									51.4

# Paintsville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	713	732	743	744
Membership	803	792	826	806

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	2	1,086	1,128

## Staffing Data

	2010	2011	2012
Classified Personnel	50 (41%)	49 (40%)	59 (45%)
Certified Personnel	71 (59%)	73 (60%)	74 (55%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	14.0	14.6	14.3
Salary & Benefits as % of GF Expenditures	74.8%	70.1%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,964	\$46,822	\$47,173
Avg Extended	\$921	\$818	\$663
Avg Extra Duty	\$1,416	\$1,607	\$1,703
<b>Years of Experience</b>			
0 (New)	0.0%	7.1%	10.6%
1-5	24.8%	23.0%	17.7%
6-10	29.2%	25.7%	26.6%
11-20	23.1%	23.0%	23.0%
21-25	15.9%	14.2%	12.4%
26-30	5.3%	5.3%	7.1%
Over 30	1.8%	1.8%	1.8%
Retired	0.0%	0.0%	0.9%
Avg Years	11.9	11.5	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	21.2%	23.0%
Rank II	60.1%	54.9%	54.9%
Rank I	20.4%	23.9%	21.2%

## Demographic Profile

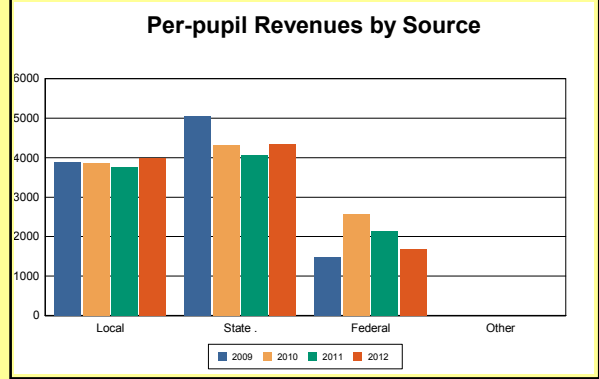
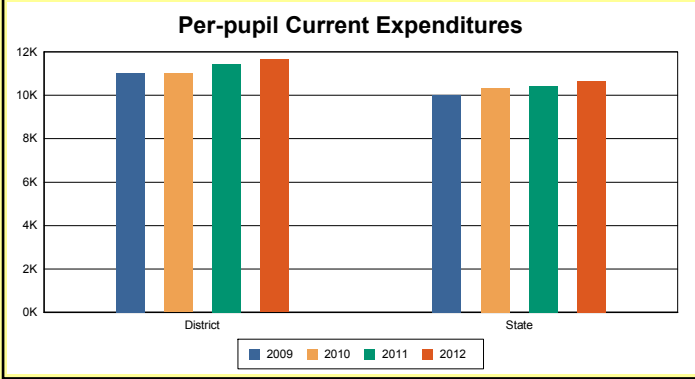
	2009	2010	2011	2012
Free & Reduced Lunch	(48%)	(46%)	(45%)	(38%)
LEP	1 (-%)	1 (-%)	2 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (13%)	102 (13%)	104 (13%)	94 (12%)
<b>Membership</b>				
Preschool	4 (-%)	2 (-%)	2 (-%)	1 (-%)
K-5	347 (43%)	336 (42%)	368 (44%)	351 (44%)
6-8	170 (21%)	186 (23%)	168 (20%)	193 (24%)
9-12	286 (35%)	269 (34%)	290 (35%)	261 (32%)
<b>Race</b>				
CaucWhite	748 (93%)	754 (95%)	769 (93%)	764 (95%)
Black	47 (6%)	26 (3%)	41 (5%)	23 (3%)
Hispanic	3 (-%)	5 (1%)	9 (1%)	8 (1%)
Other	5 (1%)	7 (1%)	7 (1%)	11 (1%)
<b>Attainment</b>				
Grad Rate	(73%)	(70%)	(83%)	(87%)
Grads 4 Years	54	41	46	53
Grads IEP	0	0	0	2
Grads 4 +	0	1	0	0
Certificates	0	1	3	0
Retentions	6	16	9	8
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Dropouts	0	1	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	19	23	14	6

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,163	\$35,515	\$35,870	\$35,870
10 Years	43,991	44,431	44,875	44,875
20 Years	46,710	47,177	47,649	47,649
30 Years	47,767	48,245	48,727	49,157
<b>Rank II</b>				
0 Years	38,820	39,208	39,600	39,600
10 Years	47,870	48,349	48,832	48,832
20 Years	50,606	51,112	51,623	51,623
30 Years	51,663	52,180	52,702	53,132
<b>Rank I</b>				
0 Years	42,697	43,124	43,555	43,555
10 Years	51,779	52,297	52,820	52,820
20 Years	54,572	55,118	55,669	55,669
30 Years	55,629	56,185	56,747	57,177



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	66%	62%	60%
Instructional Support	9%	9%	8%	9%
District Admin Support	5%	4%	5%	4%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	12%	10%
Transportation	2%	2%	2%	3%
Food Services	5%	5%	5%	8%
Fund Balance Percent	27%	31%	23%	23%
End-of-year Balance	\$1,957,942	\$2,472,227	\$1,811,205	\$1,461,344

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	81.9
Tangible Property Tax *	81.9
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	98.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$354,857
SEEK Distribution	\$75,219
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	85.3%	17.7	72.9%	22.7	77.3%
Math	16.0	35.3%	16.9	18.6%	20.1	47.7%
Reading	16.2	54.4%	17.6	54.2%	21.5	59.1%
Science	17.1	13.2%	18.4	27.1%	21.0	
Composite	16.4		17.7		21.4	
Tested (#)	68		59		44	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.4	2.1	2.1	N/A
Number of Exams	23	64	77	N/A
Number of Students	18	34	43	N/A
% of Exams 3 or Above	35%	36%	30%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Coy Samons**  
305 2nd St  
Paintsville, KY 41240  
Phone: 606-789-2654

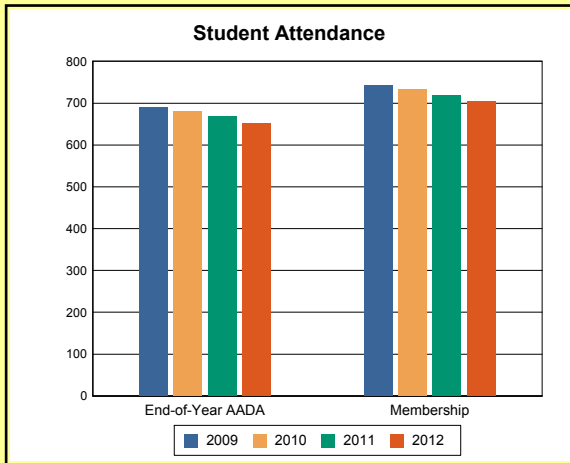
**Next-Generation Learners - (Percentile Rank 85)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.2	20.2	43.1	12.9	57.5	23.0					56.1
Middle	77.8	21.8	42.6	11.9	69.9	19.6	56.9	9.1			62.4
High	73.3	14.7	19.1	3.8	55.6	11.1	96.3	19.3	82.9	16.6	65.5
District Average											61.3

# Paris Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	691	680	667	652
Membership	742	732	717	705

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	1	1,084	1,127

## Staffing Data

	2010	2011	2012
Classified Personnel	62 (48%)	60 (48%)	56 (47%)
Certified Personnel	67 (52%)	65 (52%)	62 (53%)
Number FTE Teachers	58	56	55
Pupil/Teacher Ratio	12.6	12.8	12.9
Salary & Benefits as % of GF Expenditures	80.8%	80.5%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$42,657	\$43,124	\$42,984
Avg Extended	\$208	\$186	\$79
Avg Extra Duty	\$1,607	\$1,604	\$1,406
<b>Years of Experience</b>			
0 (New)	5.2%	7.1%	12.8%
1-5	37.9%	32.1%	25.6%
6-10	27.5%	29.4%	34.1%
11-20	17.2%	17.8%	16.5%
21-25	6.9%	5.3%	3.7%
26-30	1.7%	5.3%	3.7%
Over 30	1.7%	1.8%	1.8%
Retired	1.9%	1.2%	1.8%
Avg Years	8.4	9.5	8.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.5%	26.7%	22.0%
Rank II	53.3%	54.3%	56.0%
Rank I	17.2%	17.8%	20.2%

## Demographic Profile

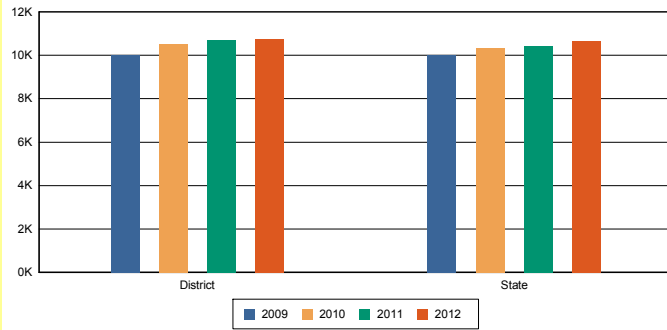
	2009	2010	2011	2012
Free & Reduced Lunch	(72%)	(73%)	(74%)	(69%)
LEP	29 (4%)	37 (5%)	34 (5%)	35 (5%)
Migrant	8 (1%)	10 (1%)	0 (0%)	15 (2%)
Exceptional Child	88 (12%)	85 (12%)	82 (11%)	96 (14%)
<b>Membership</b>				
Preschool	16 (2%)	4 (1%)	19 (3%)	17 (2%)
K-5	368 (49%)	358 (49%)	344 (47%)	338 (47%)
6-8	181 (24%)	165 (22%)	167 (23%)	179 (25%)
9-12	193 (25%)	209 (28%)	204 (28%)	188 (26%)
<b>Race</b>				
CaucWhite	447 (60%)	436 (60%)	430 (60%)	430 (61%)
Black	196 (26%)	182 (25%)	177 (25%)	149 (21%)
Hispanic	81 (11%)	90 (12%)	84 (12%)	89 (13%)
Other	18 (2%)	24 (3%)	26 (4%)	37 (5%)
<b>Attainment</b>				
Grad Rate	(77%)	(74%)	(66%)	(83%)
Grads 4 Years	40	43	44	41
Grads IEP	0	0	0	0
Grads 4 +	1	0	0	0
Certificates	3	0	3	1
Retentions	14	16	18	6
Dropout Rate	(1.4%)	(1.9%)	(1.8%)	(1.0%)
Dropouts	3	4	4	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	164	125	63	61

## Certified Salary Schedule

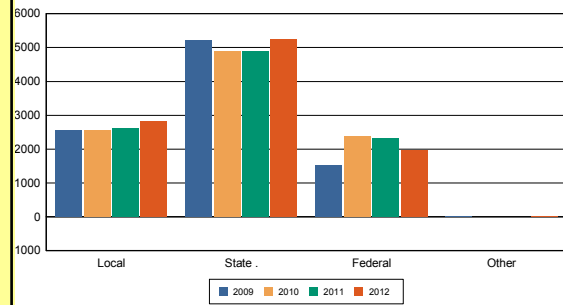
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,490	\$33,825	\$33,646	\$33,646
10 Years	42,886	43,314	43,083	43,083
20 Years	46,893	47,362	47,110	47,110
30 Years	47,525	48,001	47,744	47,744
<b>Rank II</b>				
0 Years	37,403	37,777	37,576	37,576
10 Years	46,798	47,266	47,013	47,013
20 Years	50,955	51,465	51,191	51,191
30 Years	51,586	52,102	51,823	51,823
<b>Rank I</b>				
0 Years	41,282	41,695	41,472	41,472
10 Years	50,467	50,971	50,700	50,700
20 Years	54,832	55,380	55,084	55,084
30 Years	55,466	56,020	55,722	55,722

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	59%	57%	56%
Instructional Support	9%	9%	10%	9%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	3%
Plant Operations	10%	10%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	7%	8%
Fund Balance Percent	8%	9%	8%	13%
End-of-year Balance	\$494,128	\$564,503	\$532,467	\$629,170

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	59.0
Tangible Property Tax *	59.0
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$327,074
SEEK Distribution	\$66,735
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	11.8	33.3%	16.1	69.4%	19.0	64.2%
Math	13.4	7.4%	16.1	16.3%	18.7	41.5%
Reading	12.4	24.1%	15.6	34.7%	19.1	49.1%
Science	14.4	5.6%	17.1	6.1%	18.4	
Composite	13.1		16.3		18.9	
Tested (#)	54		49		53	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.3	2.2	2.3	N/A
Number of Exams	14	28	33	N/A
Number of Students	11	18	16	N/A
% of Exams 3 or Above	43%	39%	36%	N/A



**Next-Generation Learners - (Percentile Rank 8)**

All Scores and the Summary are Weighted

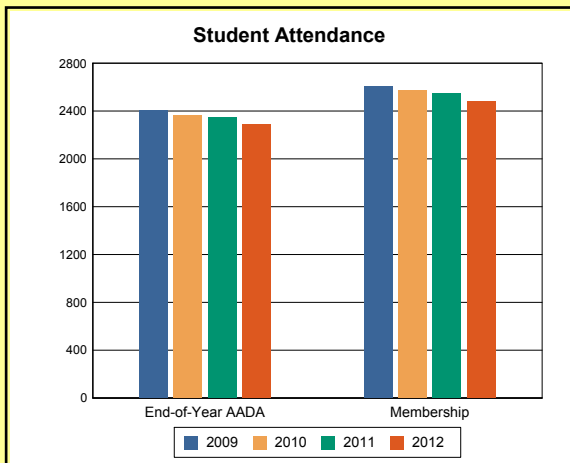
Superintendent  
**Gary Wiseman**  
310 W Seventh St  
Paris, KY 40361  
Phone: 859-987-2160

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.2	19.3	37.8	11.3	43.6	17.4			48.0
Middle	51.8	14.5	25.4	7.1	48.7	13.6	22.8	3.6	38.8
High	59.3	11.9	36.5	7.3	62.0	12.4	35.0	7.0	51.8
District Average									46.2

# Pendleton County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,406	2,362	2,345	2,289
Membership	2,605	2,569	2,545	2,477

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,123	1,137

## Staffing Data

	2010	2011	2012
Classified Personnel	202 (49%)	198 (49%)	183 (50%)
Certified Personnel	210 (51%)	203 (51%)	186 (50%)
Number FTE Teachers	183	177	160
Pupil/Teacher Ratio	14.0	14.4	15.5
Salary & Benefits as % of GF Expenditures	78.7%	80.4%	77.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,758	\$45,557	\$46,915
Avg Extended	\$418	\$294	\$616
Avg Extra Duty	\$676	\$480	\$489
<b>Years of Experience</b>			
0 (New)	7.7%	1.1%	1.9%
1-5	27.3%	31.6%	25.0%
6-10	16.9%	19.2%	20.0%
11-20	25.7%	27.7%	31.9%
21-25	15.9%	15.3%	13.1%
26-30	3.8%	2.8%	6.9%
Over 30	2.2%	2.3%	1.3%
Retired	0.6%	0.0%	0.0%
Avg Years	11.2	11.4	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	18.1%	15.6%
Rank II	50.3%	54.8%	53.8%
Rank I	26.8%	27.1%	30.6%

## Demographic Profile

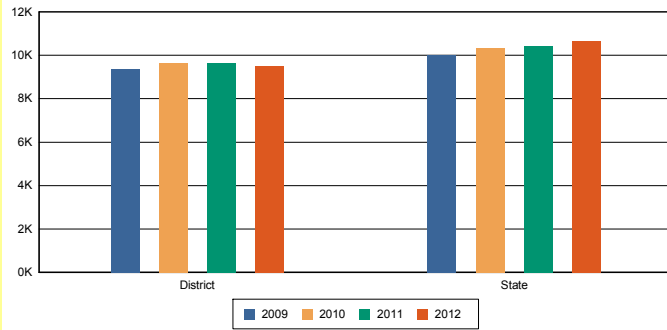
	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(55%)	(57%)	(57%)
LEP	2 -%	4 -%	5 -%	5 -%
Migrant	1 -%	0 (0%)	0 (0%)	2 -%
Exceptional Child	378 (15%)	393 (15%)	382 (15%)	344 (14%)
<b>Membership</b>				
Preschool	145 (5%)	168 (6%)	90 (3%)	104 (4%)
K-5	1,168 (42%)	1,149 (42%)	1,146 (44%)	1,122 (43%)
6-8	580 (21%)	569 (21%)	581 (22%)	603 (23%)
9-12	857 (31%)	851 (31%)	814 (31%)	751 (29%)
<b>Race</b>				
CaucWhite	2,546 (98%)	2,503 (97%)	2,468 (97%)	2,397 (97%)
Black	23 (1%)	30 (1%)	29 (1%)	32 (1%)
Hispanic	16 (1%)	16 (1%)	24 (1%)	26 (1%)
Other	20 (1%)	20 (1%)	24 (1%)	22 (1%)
<b>Attainment</b>				
Grad Rate	(72%)	(83%)	(87%)	(84%)
Grads 4 Years	183	201	209	196
Grads IEP	0	0	0	0
Grads 4 +	0	1	1	0
Certificates	2	3	4	2
Retentions	22	10	6	10
Dropout Rate	(1.5%)	(0.9%)	(1.3%)	(1.4%)
Dropouts	13	8	11	11
<b>Discipline</b>				
Expulsions	0	1	0	9
Suspensions	620	502	387	225

## Certified Salary Schedule

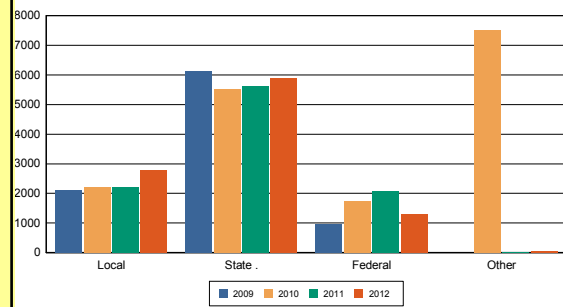
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,916	\$34,255	\$33,889	\$33,889
10 Years	43,099	43,530	43,064	43,064
20 Years	48,461	48,946	48,422	48,422
30 Years	50,623	51,129	49,179	49,179
<b>Rank II</b>				
0 Years	37,651	38,028	37,621	37,621
10 Years	46,869	47,338	46,842	44,689
20 Years	52,667	53,194	52,627	50,684
30 Years	54,830	55,378	54,890	55,627
<b>Rank I</b>				
0 Years	41,355	41,769	41,322	41,322
10 Years	50,701	51,208	50,663	48,835
20 Years	56,833	57,401	57,544	54,017
30 Years	58,994	59,584	59,004	60,044

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	60%	58%	55%
Instructional Support	8%	7%	8%	8%
District Admin Support	3%	2%	3%	4%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	0%	3%
Plant Operations	10%	10%	10%	10%
Transportation	8%	8%	9%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	3%	2%	3%	11%
End-of-year Balance	\$699,968	\$475,515	\$637,202	\$1,747,344

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	64.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$299,375
SEEK Distribution	\$234,502
BRAC Levy *	0.0
Category 5 Levy *	0.0

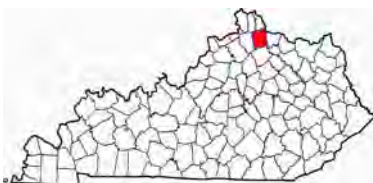
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	15.9	61.7%	18.6	53.4%
Math	N/A	N/A	16.9	23.5%	18.9	44.4%
Reading	N/A	N/A	16.0	36.1%	18.8	42.3%
Science	N/A	N/A	17.9	22.4%	18.6	
Composite	N/A		16.8		18.9	
Tested (#)	N/A		183		189	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.1	2.0	2.2	N/A
Number of Exams	111	127	119	N/A
Number of Students	89	88	91	N/A
% of Exams 3 or Above	32%	31%	36%	N/A



Superintendent  
**Anthony Strong**  
2525 Hwy 27 N  
Falmouth, KY 41040  
Phone: 859-654-6911

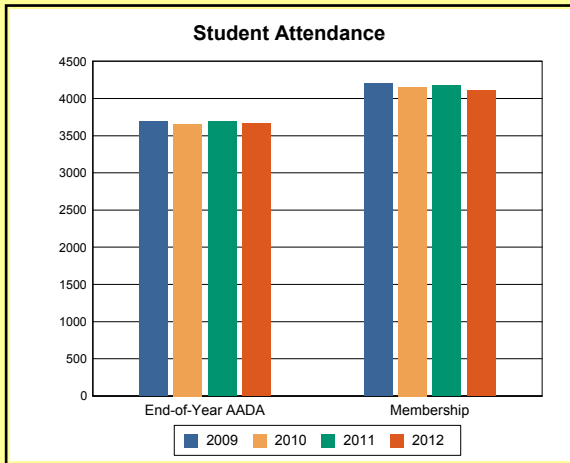
**Next-Generation Learners - (Percentile Rank 58)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.0	20.4	41.1	12.3	57.4	23.0					55.7
Middle	70.1	19.6	42.2	11.8	55.9	15.7	51.6	8.3			55.4
High	56.4	11.3	29.7	5.9	54.1	10.8	64.2	12.8	86.7	17.3	58.1
District Average											56.4

# Perry County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	13	12	11	11
EOY AADA *	3,696	3,656	3,690	3,664
Membership	4,206	4,153	4,179	4,107

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	164	3	1,059	1,062

## Staffing Data

	2010	2011	2012
Classified Personnel	385 (53%)	381 (53%)	368 (52%)
Certified Personnel	345 (47%)	332 (47%)	335 (48%)
Number FTE Teachers	295	283	286
Pupil/Teacher Ratio	14.1	14.8	14.4
Salary & Benefits as % of GF Expenditures	86.0%	85.0%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,799	\$50,170	\$49,779
Avg Extended	\$282	\$262	\$224
Avg Extra Duty	\$257	\$851	\$591
<b>Years of Experience</b>			
0 (New)	1.9%	3.2%	4.5%
1-5	15.3%	12.1%	12.6%
6-10	18.3%	17.0%	13.9%
11-20	40.5%	42.6%	43.7%
21-25	14.9%	14.9%	17.2%
26-30	7.8%	7.8%	6.3%
Over 30	1.4%	2.5%	1.8%
Retired	0.0%	0.0%	0.2%
Avg Years	14.0	14.5	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.7%	8.7%	11.1%
Rank II	43.7%	44.6%	43.3%
Rank I	45.6%	46.7%	45.5%

## Demographic Profile

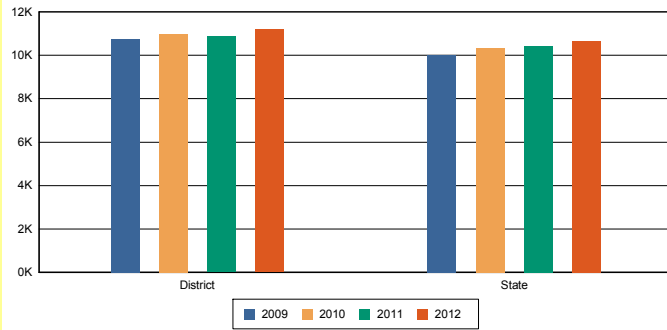
	2009	2010	2011	2012
Free & Reduced Lunch	(77%)	(80%)	(79%)	(71%)
LEP	2 (-%)	0 (0%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	776 (18%)	770 (19%)	742 (18%)	766 (19%)
<b>Membership</b>				
Preschool	192 (4%)	147 (3%)	163 (4%)	152 (4%)
K-5	2,038 (46%)	1,983 (46%)	2,043 (47%)	2,012 (47%)
6-8	1,011 (23%)	998 (23%)	1,016 (23%)	1,018 (24%)
9-12	1,154 (26%)	1,166 (27%)	1,117 (26%)	1,077 (25%)
<b>Race</b>				
CaucWhite	4,132 (98%)	4,085 (98%)	4,086 (98%)	4,013 (98%)
Black	42 (1%)	38 (1%)	51 (1%)	40 (1%)
Hispanic	11 (-%)	18 (-%)	21 (1%)	32 (1%)
Other	21 (1%)	12 (-%)	21 (1%)	22 (1%)
<b>Attainment</b>				
Grad Rate	(82%)	(76%)	(78%)	(78%)
Grads 4 Years	252	262	251	253
Grads IEP	1	2	0	0
Grads 4 +	2	6	4	1
Certificates	2	4	5	0
Retentions	88	87	97	110
Dropout Rate	(2.4%)	(2.4%)	(1.5%)	(1.9%)
Dropouts	29	29	17	22
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	470	316	313	233

## Certified Salary Schedule

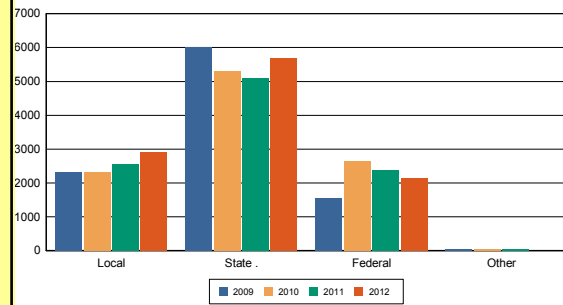
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,488	\$34,833	\$34,833	\$34,833
10 Years	44,964	45,414	45,414	45,414
20 Years	46,663	47,130	47,130	47,130
30 Years	46,663	47,130	47,130	47,130
<b>Rank II</b>				
0 Years	38,534	38,919	38,919	38,919
10 Years	49,181	49,673	49,673	49,673
20 Years	51,384	51,898	51,898	51,898
30 Years	51,384	51,898	51,898	51,898
<b>Rank I</b>				
0 Years	42,577	43,002	43,003	43,003
10 Years	53,131	53,662	53,662	53,662
20 Years	55,524	56,079	56,079	56,079
30 Years	55,524	56,079	56,079	56,079

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	60%	60%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	7%	7%	6%	10%
End-of-year Balance	\$2,621,340	\$2,473,651	\$2,128,507	\$2,696,800

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.2
Tangible Property Tax *	48.2
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$420,206
SEEK Distribution	\$369,572
BRAC Levy *	0.0
Category 5 Levy *	6.3

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	53.1%	15.5	56.5%	16.8	44.4%
Math	14.7	24.4%	15.2	10.9%	16.9	21.3%
Reading	14.8	46.9%	15.7	33.3%	17.7	34.3%
Science	16.1	10.7%	17.2	12.7%	17.4	
Composite	15.0		16.0		17.3	
Tested (#)	356		276		239	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.2	1.9	1.8	N/A
Number of Exams	77	74	152	N/A
Number of Students	54	56	108	N/A
% of Exams 3 or Above	34%	22%	20%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**John Amis**  
315 Park Ave  
Hazard, KY 41701  
Phone: 606-439-5814

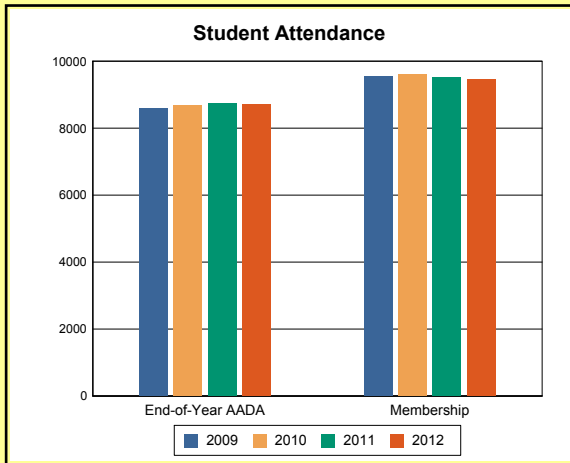
**Next-Generation Learners - (Percentile Rank 9)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.9	18.6	38.2	11.5	50.6	20.2					50.3
Middle	59.2	16.6	34.3	9.6	49.0	13.7	39.8	6.4			46.3
High	43.8	8.8	21.0	4.2	40.1	8.0	27.6	5.5	78.3	15.7	42.2
District Average											46.3

# Pike County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	23	22	20	20
EOY AADA *	8,596	8,684	8,724	8,711
Membership	9,553	9,600	9,527	9,450

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,084	1,118

## Staffing Data

	2010	2011	2012
Classified Personnel	870 (55%)	857 (55%)	834 (55%)
Certified Personnel	717 (45%)	700 (45%)	683 (45%)
Number FTE Teachers	615	596	582
Pupil/Teacher Ratio	15.6	16.0	16.2
Salary & Benefits as % of GF Expenditures	80.4%	77.7%	78.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,303	\$50,306	\$50,520
Avg Extended	\$560	\$562	\$558
Avg Extra Duty	\$340	\$361	\$363
<b>Years of Experience</b>			
0 (New)	3.1%	3.6%	3.6%
1-5	17.2%	17.3%	14.6%
6-10	20.7%	20.0%	20.5%
11-20	35.0%	35.1%	36.3%
21-25	14.2%	14.6%	15.5%
26-30	6.5%	6.4%	7.2%
Over 30	3.4%	3.0%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.6	13.8
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.0%
Rank III	12.7%	11.5%	12.0%
Rank II	53.2%	54.9%	51.6%
Rank I	34.2%	33.4%	36.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(68%)	(75%)	(75%)	(64%)
LEP	5 -%	6 -%	7 -%	8 -%
Migrant	18 -%	28 -%	5 -%	1 -%
Exceptional Child	1,394 (15%)	1,372 (14%)	1,338 (14%)	1,324 (14%)
<b>Membership</b>				
Preschool	59 (1%)	44 -%	43 -%	61 (1%)
K-5	4,239 (44%)	4,273 (44%)	4,316 (45%)	4,397 (46%)
6-8	2,257 (23%)	2,301 (24%)	2,248 (24%)	2,116 (22%)
9-12	3,053 (32%)	3,021 (31%)	2,955 (31%)	2,932 (31%)
<b>Race</b>				
CaucWhite	0 -%	9,486 (99%)	9,391 (99%)	9,271 (98%)
Black	0 -%	80 (1%)	72 (1%)	94 (1%)
Hispanic	0 -%	8 -%	13 -%	21 -%
Other	0 -%	26 -%	51 (1%)	64 (1%)
<b>Attainment</b>				
Grad Rate	(73%)	(77%)	(80%)	(84%)
Grads 4 Years	613	685	673	698
Grads IEP	0	2	2	3
Grads 4 +	8	16	17	12
Certificates	15	17	5	4
Retentions	91	89	102	157
Dropout Rate	(2.3%)	(2.2%)	(1.6%)	(2.0%)
Dropouts	72	67	50	60
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	347	470	800	389

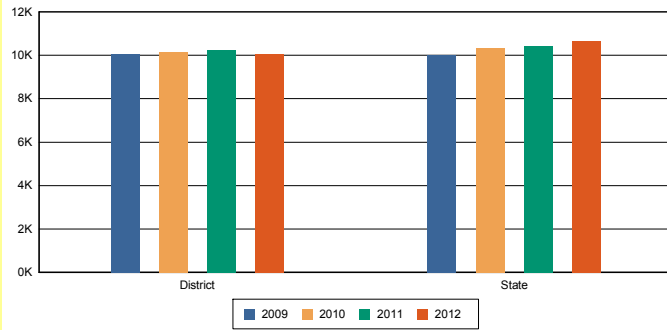
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,881	\$37,250	\$37,250	\$37,250
10 Years	46,247	46,709	46,709	46,709
20 Years	48,604	49,090	49,090	49,090
30 Years	48,604	49,090	49,090	49,090
<b>Rank II</b>				
0 Years	41,039	41,449	41,449	41,449
10 Years	50,466	50,971	50,971	50,971
20 Years	52,886	53,415	53,415	53,415
30 Years	52,886	53,415	53,415	53,415
<b>Rank I</b>				
0 Years	45,131	45,582	45,582	45,582
10 Years	54,498	55,043	55,043	55,043
20 Years	56,978	57,548	57,548	57,548
30 Years	56,978	57,548	57,548	57,548



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	59%	58%	54%	53%
Instructional Support	9%	8%	9%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	11%	12%	13%	13%
Transportation	6%	7%	8%	8%
Food Services	6%	7%	7%	8%
Fund Balance Percent	9%	8%	6%	13%
End-of-year Balance	\$7,124,387	\$6,692,812	\$5,147,030	\$8,329,746

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	57.8
Tangible Property Tax	*	57.8
Motor Vehicle Tax	*	55.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	71.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$340,579
SEEK Distribution		\$872,361
BRAC Levy	*	0.0
Category 5 Levy	*	5.9

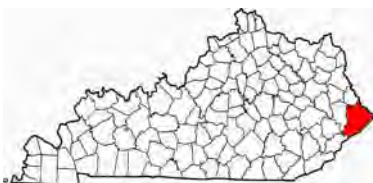
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	57.9%	15.8	59.5%	17.2	42.9%
Math	14.6	23.4%	15.6	13.2%	17.2	21.1%
Reading	14.3	42.2%	16.3	42.1%	17.9	34.3%
Science	16.2	14.8%	17.6	18.8%	17.8	
Composite	14.9		16.5		17.6	
Tested (#)	722		711		665	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.8	1.9	1.9	N/A
Number of Exams	263	259	210	N/A
Number of Students	183	167	142	N/A
% of Exams 3 or Above	21%	22%	24%	N/A



Superintendent  
**Roger Wagner**  
314 S Mayo Tr  
Pikeville, KY 41502  
Phone: 606-433-9200

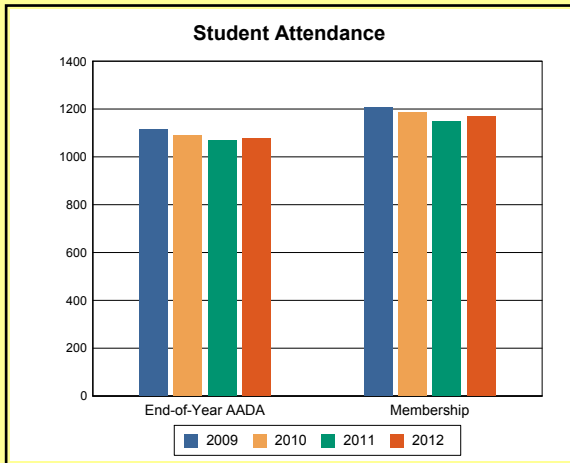
**Next-Generation Learners - (Percentile Rank 18)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	20.6	43.7	13.1	45.8	18.3					52.0
Middle	65.0	18.2	38.4	10.8	51.0	14.3	41.1	6.6			49.9
High	48.4	9.7	24.2	4.8	45.8	9.2	34.8	7.0	80.4	16.1	46.8
District Average											49.6

# Pikeville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	1,114	1,089	1,070	1,078
Membership	1,207	1,185	1,147	1,168

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	2	1,071	1,100

## Staffing Data

	2010	2011	2012
Classified Personnel	77 (44%)	75 (43%)	74 (43%)
Certified Personnel	100 (56%)	99 (57%)	96 (57%)
Number FTE Teachers	86	85	81
Pupil/Teacher Ratio	13.8	13.5	14.4
Salary & Benefits as % of GF Expenditures	77.3%	77.0%	80.2%
<b>Teacher Pay</b>			
Avg Salary	\$54,085	\$54,240	\$55,445
Avg Extended	\$32	\$38	\$40
Avg Extra Duty	\$1,182	\$1,135	\$1,227
<b>Years of Experience</b>			
0 (New)	4.7%	1.2%	3.7%
1-5	15.1%	17.7%	16.1%
6-10	14.0%	14.1%	13.6%
11-20	38.4%	42.4%	40.7%
21-25	15.1%	14.1%	16.1%
26-30	10.5%	9.4%	7.4%
Over 30	2.3%	1.2%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	14.1	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.8%	14.1%	9.9%
Rank II	58.1%	52.9%	60.5%
Rank I	29.1%	32.9%	29.6%

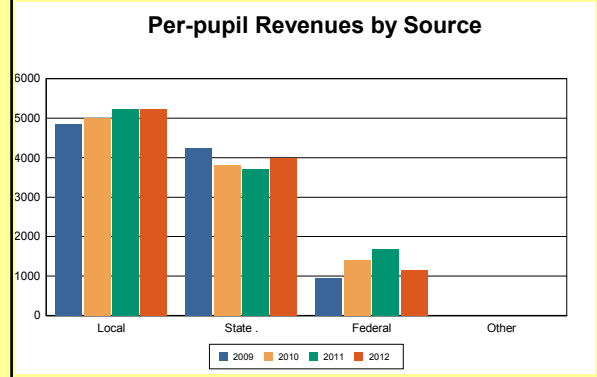
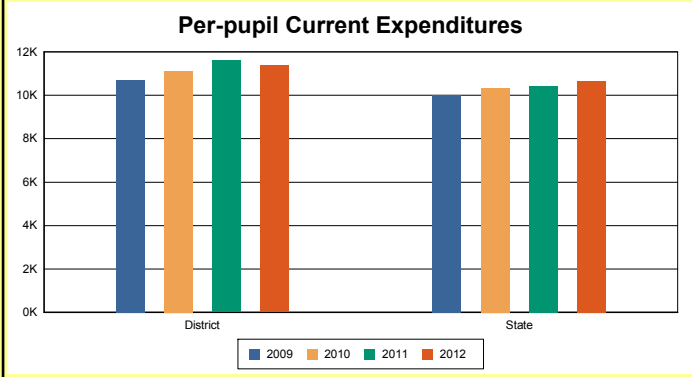
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(34%)	(32%)	(32%)	(33%)
LEP	8 (1%)	9 (1%)	4 (-)	4 (-)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	149 (12%)	150 (13%)	141 (12%)	149 (13%)
<b>Membership</b>				
Preschool	10 (1%)	6 (1%)	10 (1%)	11 (1%)
K-5	599 (49%)	574 (48%)	523 (45%)	543 (46%)
6-8	268 (22%)	275 (23%)	280 (24%)	288 (24%)
9-12	340 (28%)	336 (28%)	344 (30%)	337 (29%)
<b>Race</b>				
CaucWhite	1,115 (92%)	1,091 (92%)	1,056 (92%)	1,070 (92%)
Black	31 (3%)	31 (3%)	31 (3%)	28 (2%)
Hispanic	9 (1%)	10 (1%)	16 (1%)	23 (2%)
Other	52 (4%)	53 (4%)	44 (4%)	47 (4%)
<b>Attainment</b>				
Grad Rate	(82%)	(89%)	(88%)	(84%)
Grads 4 Years	74	80	85	79
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	1
Certificates	1	1	3	0
Retentions	16	13	5	8
Dropout Rate	(1.1%)	(2.0%)	(0.6%)	(-)
Dropouts	4	7	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	90	56	69	19

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$38,863	\$39,252	\$39,260	\$39,260
10 Years	48,517	49,002	49,013	49,013
20 Years	50,944	51,453	53,963	53,963
30 Years	51,529	52,044	54,554	54,554
<b>Rank II</b>				
0 Years	43,631	44,067	44,077	44,077
10 Years	54,320	54,863	54,873	54,873
20 Years	56,752	57,320	59,831	59,831
30 Years	57,336	57,909	60,420	60,420
<b>Rank I</b>				
0 Years	48,030	48,510	48,519	48,519
10 Years	58,832	59,420	59,431	59,431
20 Years	61,262	61,875	64,387	64,387
30 Years	61,846	62,464	64,976	64,976

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	62%	61%	60%
Instructional Support	8%	9%	9%	9%
District Admin Support	6%	5%	4%	5%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	11%	11%	10%
Transportation	3%	3%	3%	4%
Food Services	5%	5%	5%	6%
Fund Balance Percent	17%	14%	11%	9%
End-of-year Balance	\$1,949,642	\$1,564,775	\$1,314,460	\$866,956

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	68.9
Tangible Property Tax	*	68.9
Motor Vehicle Tax	*	79.3
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	87.0
Equalized Facility Funding		\$0
Per-pupil Assessment		\$504,558
SEEK Distribution		\$108,285
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	75.0%	18.3	75.5%	22.5	73.3%
Math	15.7	37.5%	18.0	36.2%	20.4	58.7%
Reading	15.0	50.0%	18.4	59.6%	21.9	64.0%
Science	17.4	22.7%	19.4	36.2%	21.1	
Composite	16.2		18.6		21.7	
Tested (#)	88		94		75	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.1	2.1	2.4	N/A
Number of Exams	119	135	156	N/A
Number of Students	56	81	91	N/A
% of Exams 3 or Above	36%	29%	37%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Jerry Green**  
148 Second Street  
Pikeville, KY 41501  
Phone: 606-432-8161

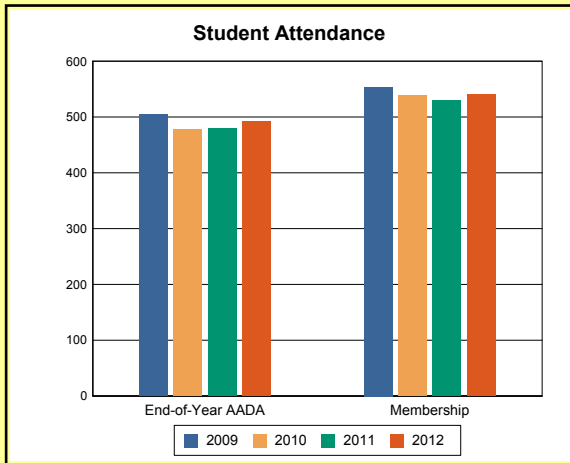
**Next-Generation Learners - (Percentile Rank 95)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.4	25.0	48.4	14.5	72.2	28.9					68.4
Middle	81.6	22.8	43.7	12.2	71.1	19.9	53.5	8.6			63.5
High	69.1	13.8	37.0	7.4	58.0	11.6	75.0	15.0	88.1	17.6	65.4
District Average											65.8

# Pineville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	505	477	479	492
Membership	554	538	530	540

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	2	1,094	1,094

## Staffing Data

	2010	2011	2012
Classified Personnel	36 (41%)	35 (43%)	33 (40%)
Certified Personnel	51 (59%)	47 (57%)	48 (60%)
Number FTE Teachers	43	39	40
Pupil/Teacher Ratio	12.5	13.6	13.5
Salary & Benefits as % of GF Expenditures	78.6%	78.4%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,262	\$46,837	\$46,910
Avg Extended	\$1,029	\$1,079	\$1,115
Avg Extra Duty	\$752	\$996	\$1,371
<b>Years of Experience</b>			
0 (New)	2.3%	2.6%	5.0%
1-5	27.9%	28.2%	25.0%
6-10	4.7%	5.1%	12.5%
11-20	27.9%	28.2%	27.5%
21-25	9.3%	7.7%	7.5%
26-30	4.7%	10.3%	7.5%
Over 30	9.3%	7.7%	7.5%
Retired	14.0%	10.3%	7.5%
Avg Years	14.3	14.9	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	20.5%	20.0%
Rank II	27.9%	28.2%	17.5%
Rank I	39.5%	41.0%	55.0%

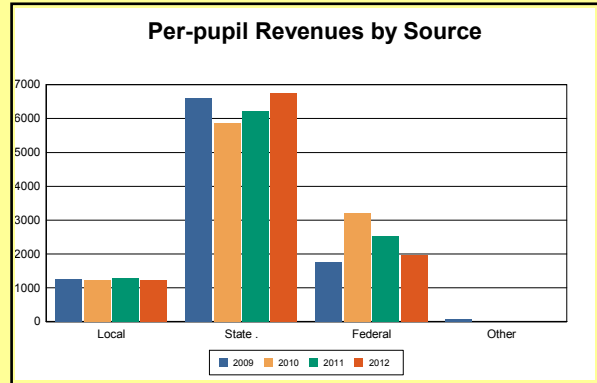
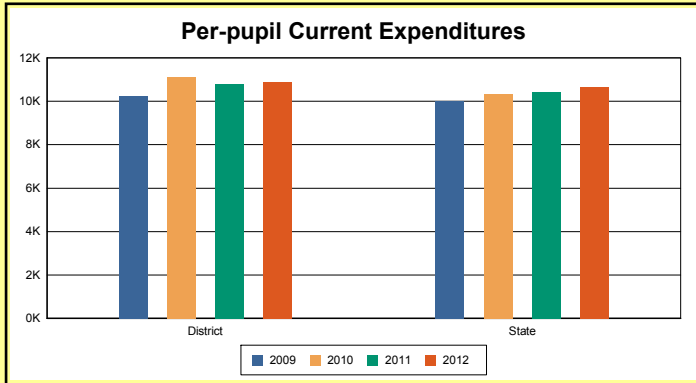
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(73%)	(80%)	(76%)	(66%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	74 (13%)	75 (14%)	86 (16%)	94 (17%)
<b>Membership</b>				
Preschool	23 (4%)	20 (4%)	26 (5%)	21 (4%)
K-5	224 (39%)	216 (39%)	239 (43%)	251 (45%)
6-8	119 (21%)	124 (22%)	110 (20%)	120 (21%)
9-12	211 (37%)	198 (35%)	181 (33%)	169 (30%)
<b>Race</b>				
CaucWhite	529 (95%)	516 (96%)	508 (96%)	519 (96%)
Black	7 (1%)	8 (1%)	8 (2%)	6 (1%)
Hispanic	0 -%	0 -%	1 -%	0 -%
Other	18 (3%)	14 (3%)	13 (2%)	15 (3%)
<b>Attainment</b>				
Grad Rate	(95%)	(95%)	(77%)	(70%)
Grads 4 Years	45	52	46	39
Grads IEP	0	0	0	0
Grads 4 +	0	0	1	2
Certificates	0	0	0	0
Retentions	4	14	8	5
Dropout Rate	(1.8%)	(0.0%)	(2.6%)	(4.0%)
Dropouts	4	0	5	7
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	30	34	52	13

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,823	\$33,151	\$33,151	\$33,151
10 Years	43,307	43,740	43,740	43,740
20 Years	45,547	46,002	46,002	46,002
30 Years	46,288	46,751	46,751	46,751
<b>Rank II</b>				
0 Years	36,562	36,928	36,928	36,928
10 Years	47,034	47,504	47,504	47,504
20 Years	49,391	49,885	49,885	49,885
30 Years	50,168	50,670	50,670	50,670
<b>Rank I</b>				
0 Years	40,275	40,678	40,678	40,678
10 Years	50,846	51,354	51,354	51,354
20 Years	53,291	53,824	53,824	53,824
30 Years	54,066	54,606	54,606	54,606

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	51%	55%	55%	55%
Instructional Support	13%	13%	12%	11%
District Admin Support	7%	6%	7%	7%
School Admin Support	6%	5%	5%	4%
Business Support	2%	2%	2%	3%
Plant Operations	12%	11%	12%	11%
Transportation	2%	2%	2%	2%
Food Services	7%	6%	6%	7%
Fund Balance Percent	6%	5%	6%	6%
End-of-year Balance	\$316,333	\$258,183	\$307,976	\$222,693

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	52.1
Tangible Property Tax *	52.1
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	74.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$127,972
SEEK Distribution	\$48,729
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	67.4%	15.8	60.0%	16.6	38.9%
Math	14.7	26.1%	15.8	7.5%	17.0	19.4%
Reading	15.7	45.7%	16.9	47.5%	17.1	27.8%
Science	15.9	6.5%	17.5	15.0%	17.2	
Composite	15.5		16.7		17.1	
Tested (#)	46		40		36	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.6	1.8	2.2	N/A
Number of Exams	5	5	5	N/A
Number of Students	5	5	5	N/A
% of Exams 3 or Above	60%	0%	20%	N/A



Superintendent  
**Mike White**  
401 Virginia Avenue  
Pineville, KY 40977  
Phone: 606-337-5701

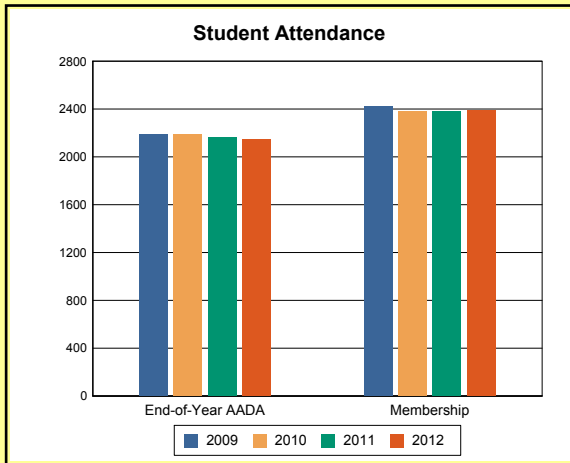
**Next-Generation Learners - (Percentile Rank 20)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.6	17.0	33.2	10.0	49.3	19.7					46.7
Middle	70.6	19.8	44.7	12.5	51.0	14.3	46.2	7.4			54.0
High	45.4	9.1	21.0	4.2	55.7	11.1	48.8	9.8	77.3	15.5	49.7
District Average											50.1

# Powell County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,186	2,186	2,163	2,146
Membership	2,422	2,378	2,377	2,387

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,061	1,103

## Staffing Data

	2010	2011	2012
Classified Personnel	188 (48%)	187 (49%)	184 (50%)
Certified Personnel	202 (52%)	193 (51%)	182 (50%)
Number FTE Teachers	169	161	151
Pupil/Teacher Ratio	14.1	14.8	15.8
Salary & Benefits as % of GF Expenditures	82.3%	81.1%	80.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,051	\$45,790	\$45,755
Avg Extended	\$497	\$356	\$229
Avg Extra Duty	\$266	\$1,674	\$1,536
<b>Years of Experience</b>			
0 (New)	5.6%	5.0%	4.0%
1-5	23.2%	22.4%	22.5%
6-10	20.8%	21.7%	23.2%
11-20	32.1%	34.2%	34.4%
21-25	11.3%	8.1%	8.6%
26-30	4.8%	6.8%	6.0%
Over 30	1.8%	1.9%	1.3%
Retired	0.6%	0.0%	0.0%
Avg Years	11.5	11.6	11.5
<b>Rank</b>			
Rank IV	1.5%	0.0%	0.0%
Rank III	18.4%	20.5%	16.6%
Rank II	57.0%	55.3%	59.6%
Rank I	22.6%	24.2%	23.8%

## Demographic Profile

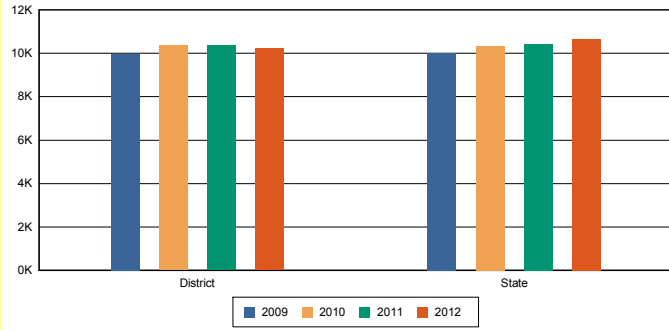
	2009	2010	2011	2012
Free & Reduced Lunch	(74%)	(77%)	(77%)	(72%)
LEP	3 (-%)	4 (-%)	3 (-%)	3 (-%)
Migrant	99 (4%)	71 (3%)	59 (2%)	62 (3%)
Exceptional Child	406 (17%)	433 (18%)	417 (18%)	383 (16%)
<b>Membership</b>				
Preschool	74 (3%)	70 (3%)	79 (3%)	74 (3%)
K-5	1,144 (46%)	1,131 (46%)	1,126 (46%)	1,106 (45%)
6-8	591 (24%)	566 (23%)	533 (22%)	559 (23%)
9-12	686 (27%)	679 (28%)	715 (29%)	717 (29%)
<b>Race</b>				
CaucWhite	2,392 (99%)	2,341 (98%)	2,333 (98%)	2,326 (97%)
Black	11 (-%)	13 (1%)	13 (1%)	15 (1%)
Hispanic	14 (1%)	15 (1%)	23 (1%)	32 (1%)
Other	5 (-%)	9 (-%)	8 (-%)	14 (1%)
<b>Attainment</b>				
Grad Rate	(76%)	(78%)	(78%)	(88%)
Grads 4 Years	148	146	154	169
Grads IEP	0	0	0	0
Grads 4 +	0	4	1	1
Certificates	4	3	7	3
Retentions	16	2	0	2
Dropout Rate	(2.9%)	(2.5%)	(0.8%)	(1.5%)
Dropouts	21	18	6	11
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	233	230	178	130

## Certified Salary Schedule

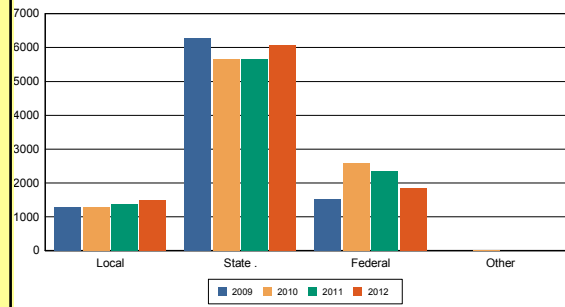
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,359	\$33,693	\$33,333	\$33,333
10 Years	43,347	43,780	43,312	43,312
20 Years	47,272	47,745	47,234	47,234
30 Years	47,272	47,745	47,234	47,234
<b>Rank II</b>				
0 Years	37,177	37,549	37,147	37,147
10 Years	47,356	47,830	47,318	47,318
20 Years	51,581	52,097	51,540	51,540
30 Years	53,306	53,839	53,263	53,263
<b>Rank I</b>				
0 Years	40,952	41,362	40,919	40,919
10 Years	51,438	51,952	51,397	51,397
20 Years	55,891	56,450	55,846	55,846
30 Years	57,766	58,344	57,720	57,720

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	63%	62%	59%
Instructional Support	8%	8%	8%	9%
District Admin Support	5%	6%	5%	5%
School Admin Support	6%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	7%	8%	8%
Transportation	4%	4%	5%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	6%	6%	5%	7%
End-of-year Balance	\$1,157,258	\$1,289,354	\$1,110,765	\$1,091,210

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	34.8
Tangible Property Tax *	34.8
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$233,184
SEEK Distribution	\$216,277
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	46.6%	15.1	57.0%	17.4	46.1%
Math	15.1	26.7%	15.8	14.5%	17.7	28.3%
Reading	13.7	31.3%	15.7	38.3%	18.6	38.2%
Science	15.9	10.2%	18.0	19.7%	17.9	
Composite	14.5		16.3		18.0	
Tested (#)	176		193		152	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.8	1.4	1.7	N/A
Number of Exams	38	157	113	N/A
Number of Students	36	91	74	N/A
% of Exams 3 or Above	13%	8%	15%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Evelyn Neely**  
691 Breckinridge St  
Stanton, KY 40380  
Phone: 606-663-3300

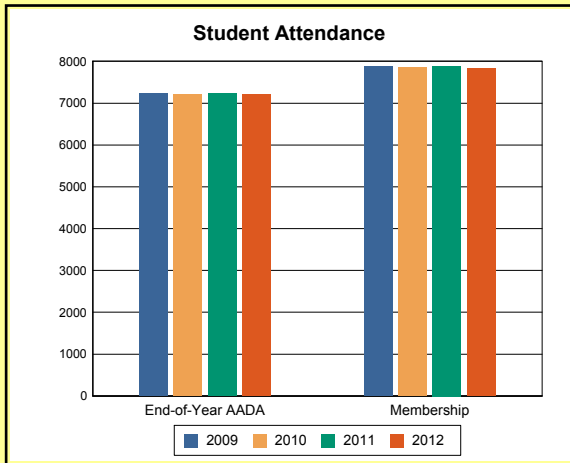
**Next-Generation Learners - (Percentile Rank 27)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	42.1	12.6	55.8	22.3					54.9
Middle	63.9	17.9	37.3	10.4	59.0	16.5	34.5	5.5			50.3
High	42.0	8.4	19.0	3.8	54.7	10.9	46.5	9.3	78.0	15.6	48.0
District Average											51.1

# Pulaski County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	12	12	12	12
EOY AADA *	7,228	7,216	7,237	7,212
Membership	7,869	7,850	7,887	7,833

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,061	1,131

## Staffing Data

	2010	2011	2012
Classified Personnel	664 (52%)	664 (51%)	661 (51%)
Certified Personnel	619 (48%)	631 (49%)	629 (49%)
Number FTE Teachers	524	535	537
Pupil/Teacher Ratio	15.0	14.7	14.6
Salary & Benefits as % of GF Expenditures	83.5%	82.9%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,251	\$46,034	\$46,455
Avg Extended	\$342	\$352	\$332
Avg Extra Duty	\$120	\$226	\$160
<b>Years of Experience</b>			
0 (New)	5.5%	4.1%	4.8%
1-5	29.7%	27.6%	22.2%
6-10	18.8%	20.6%	21.8%
11-20	30.0%	31.8%	33.1%
21-25	10.1%	8.7%	9.6%
26-30	4.8%	5.2%	6.2%
Over 30	1.2%	2.1%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.3	12.0
<b>Rank</b>			
Rank IV	0.6%	0.8%	0.4%
Rank III	17.4%	16.1%	16.6%
Rank II	49.5%	50.1%	47.7%
Rank I	32.6%	33.1%	35.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(67%)	(71%)	(69%)	(64%)
LEP	51 (1%)	72 (1%)	79 (1%)	95 (1%)
Migrant	109 (1%)	116 (1%)	66 (1%)	26 -%
Exceptional Child	1,108 (14%)	1,120 (14%)	1,086 (14%)	1,042 (13%)
<b>Membership</b>				
Preschool	376 (5%)	369 (4%)	286 (4%)	301 (4%)
K-5	3,640 (44%)	3,681 (45%)	3,735 (46%)	3,680 (45%)
6-8	1,814 (22%)	1,822 (22%)	1,806 (22%)	1,847 (23%)
9-12	2,412 (29%)	2,347 (29%)	2,334 (29%)	2,299 (28%)
<b>Race</b>				
CaucWhite	7,573 (96%)	7,530 (96%)	7,533 (96%)	7,462 (95%)
Black	83 (1%)	77 (1%)	95 (1%)	98 (1%)
Hispanic	149 (2%)	166 (2%)	198 (3%)	200 (3%)
Other	64 (1%)	77 (1%)	61 (1%)	73 (1%)
<b>Attainment</b>				
Grad Rate	(78%)	(76%)	(80%)	(75%)
Grads 4 Years	550	517	563	489
Grads IEP	0	3	1	0
Grads 4 +	4	4	9	4
Certificates	40	20	39	8
Retentions	120	121	83	71
Dropout Rate	(1.6%)	(1.0%)	(1.7%)	(1.3%)
Dropouts	39	25	42	30
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	376	394	400	274

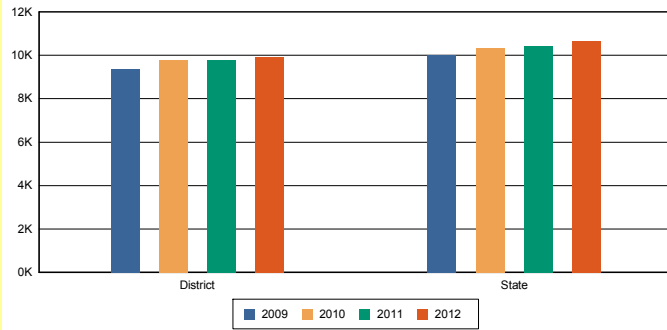
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,885	\$35,234	\$34,857	\$34,857
10 Years	43,998	44,438	43,963	43,963
20 Years	46,262	46,725	46,225	46,225
30 Years	47,490	47,965	47,452	47,452
<b>Rank II</b>				
0 Years	36,087	36,448	36,058	36,058
10 Years	47,919	48,398	47,880	47,880
20 Years	50,340	50,843	50,299	50,299
30 Years	51,016	51,526	50,975	50,975
<b>Rank I</b>				
0 Years	39,741	40,138	39,709	39,709
10 Years	52,117	52,638	52,075	52,075
20 Years	54,447	54,991	54,403	54,403
30 Years	55,130	55,681	55,085	55,085



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	65%	67%	65%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	3%	3%	3%
Business Support	1%	1%	1%	1%
Plant Operations	9%	7%	8%	7%
Transportation	7%	6%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	2%	3%	3%	7%
End-of-year Balance	\$1,444,255	\$2,054,131	\$2,227,238	\$3,445,882

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$426,512
SEEK Distribution	\$723,650
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.2%	16.3	66.9%	17.9	50.1%
Math	15.6	32.4%	16.8	26.5%	18.9	40.2%
Reading	14.6	43.0%	16.5	43.1%	18.9	42.0%
Science	16.4	14.1%	17.8	20.9%	19.2	
Composite	15.3		17.0		18.8	
Tested (#)	581		641		533	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.3	2.0	2.2	N/A
Number of Exams	212	283	695	N/A
Number of Students	135	179	369	N/A
% of Exams 3 or Above	43%	27%	34%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Steve Butcher**  
501 University Dr  
Somerset, KY 42503  
Phone: 606-679-1123

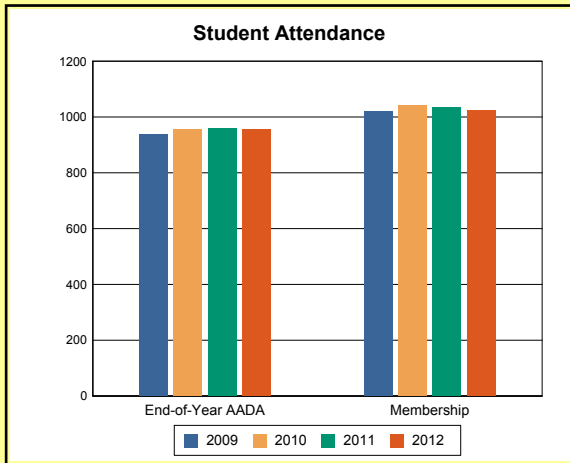
**Next-Generation Learners - (Percentile Rank 90)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.9	24.6	56.8	17.0	71.3	28.5					70.1
Middle	71.4	20.0	44.2	12.4	59.0	16.5	45.5	7.3			56.2
High	64.8	13.0	39.8	8.0	63.9	12.8	70.6	14.1	80.2	16.0	63.9
District Average											63.4

# Raceland-Worthington Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	936	955	960	956
Membership	1,020	1,043	1,035	1,023

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	173	2	1,119	1,154

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(37%)	(40%)	(39%)	(36%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	80 (8%)	84 (8%)	84 (8%)	72 (7%)
<b>Membership</b>				
Preschool	23 (2%)	25 (2%)	22 (2%)	28 (3%)
K-5	431 (41%)	459 (43%)	461 (44%)	428 (41%)
6-8	244 (23%)	243 (23%)	259 (25%)	252 (24%)
9-12	345 (33%)	341 (32%)	315 (30%)	343 (33%)
<b>Race</b>				
CaucWhite	1,003 (98%)	1,026 (98%)	1,014 (98%)	994 (97%)
Black	9 (1%)	11 (1%)	15 (1%)	16 (2%)
Hispanic	3 (-%)	0 (-%)	4 (-%)	2 (-%)
Other	5 (-%)	6 (1%)	2 (-%)	11 (1%)
<b>Attainment</b>				
Grad Rate	(74%)	(85%)	(77%)	(91%)
Grads 4 Years	72	77	62	76
Grads IEP	0	0	0	0
Grads 4 +	1	1	0	0
Certificates	3	1	5	3
Retentions	7	16	5	5
Dropout Rate	(1.1%)	(0.6%)	(0.0%)	(-%)
Dropouts	4	2	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	32	34	40	21

## Staffing Data

	2010	2011	2012
Classified Personnel	67 (47%)	67 (46%)	60 (44%)
Certified Personnel	77 (53%)	78 (54%)	76 (56%)
Number FTE Teachers	63	63	62
Pupil/Teacher Ratio	16.6	16.3	16.5
Salary & Benefits as % of GF Expenditures	82.5%	80.5%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,749	\$48,328	\$49,381
Avg Extended	\$1,481	\$975	\$1,072
Avg Extra Duty	\$2,279	\$2,130	\$1,997
<b>Years of Experience</b>			
0 (New)	3.2%	0.0%	0.0%
1-5	22.2%	22.1%	12.9%
6-10	17.5%	18.9%	17.7%
11-20	40.5%	41.0%	50.0%
21-25	7.1%	4.7%	0.0%
26-30	4.8%	8.6%	14.6%
Over 30	4.8%	4.7%	4.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	13.6	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	7.9%	3.2%
Rank II	70.6%	70.1%	71.3%
Rank I	16.7%	22.1%	25.5%

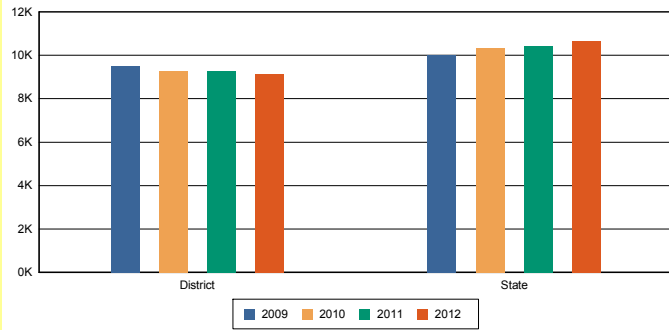
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,964	\$35,314	\$34,936	\$34,936
10 Years	45,060	45,511	45,024	45,024
20 Years	50,545	51,050	50,504	50,504
30 Years	52,214	52,736	52,172	52,172
<b>Rank II</b>				
0 Years	39,810	40,208	39,778	39,778
10 Years	48,172	48,654	48,134	48,134
20 Years	52,193	52,715	52,151	52,151
30 Years	54,290	54,833	54,247	54,247
<b>Rank I</b>				
0 Years	43,696	44,133	43,661	43,661
10 Years	51,974	52,494	51,933	51,933
20 Years	56,612	57,178	56,566	56,566
30 Years	57,835	58,413	57,788	57,788

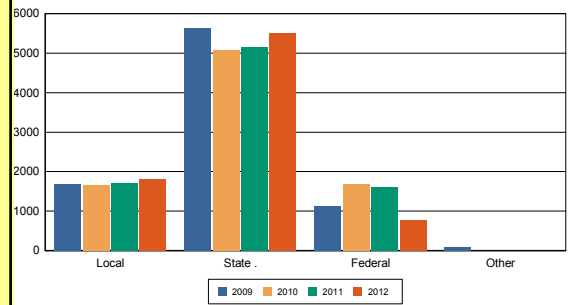
# Raceland-Worthington Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	61%	61%	62%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	5%	6%	6%
School Admin Support	6%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	7%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	6%
Fund Balance Percent	8.0%	6.0%	2.0%	2.0%
End-of-year Balance	\$649,476	\$511,913	\$203,895	\$138,985

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$174,668
SEEK Distribution	\$95,950
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	53.2%	16.6	63.8%	18.6	47.4%
Math	14.1	15.2%	17.0	27.5%	18.1	34.2%
Reading	13.1	24.1%	17.3	53.8%	19.2	44.7%
Science	15.7	3.8%	18.6	28.8%	19.3	
Composite	14.2		17.5		18.9	
Tested (#)	79		80		76	

## AP Analysis

	2009	2010	2011	2012
Average Score	1.8	1.5	1.3	N/A
Number of Exams	21	6	6	N/A
Number of Students	19	6	6	N/A
% of Exams 3 or Above	19%	0%	17%	N/A



Superintendent  
**Larry Caldiron**  
600 Ram Blvd  
Raceland, KY 41169  
Phone: 606-836-2144

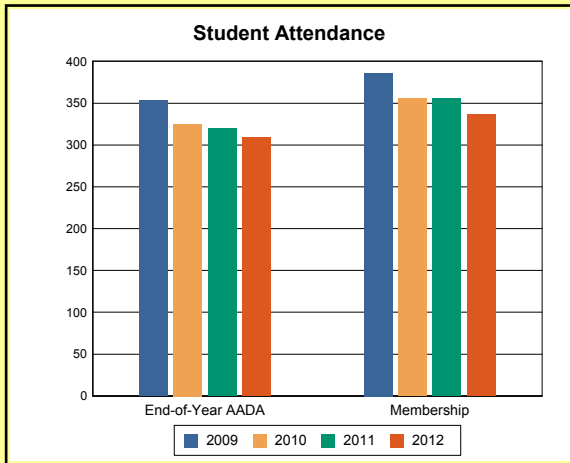
## Next-Generation Learners - (Percentile Rank 50)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.1	21.3	35.0	10.5	70.1	28.0					59.8
Middle	68.3	19.1	33.9	9.5	70.9	19.9	29.4	4.7			53.2
High	64.0	12.8	32.7	6.5	50.8	10.2	39.6	7.9	77.0	15.4	52.8
District Average											55.3

# Robertson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	1	1
EOY AADA *	354	325	320	309
Membership	386	356	356	337

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	6	1,155	1,155

## Staffing Data

	2010	2011	2012
Classified Personnel	32 (45%)	32 (46%)	26 (41%)
Certified Personnel	38 (55%)	38 (54%)	37 (59%)
Number FTE Teachers	31	31	31
Pupil/Teacher Ratio	11.5	11.6	11.0
Salary & Benefits as % of GF Expenditures	84.7%	79.6%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$44,472	\$44,438	\$44,950
Avg Extended	\$508	\$585	\$653
Avg Extra Duty	\$602	\$392	\$669
<b>Years of Experience</b>			
0 (New)	0.0%	3.3%	3.3%
1-5	22.7%	9.8%	13.1%
6-10	29.2%	36.0%	26.2%
11-20	29.2%	32.7%	39.2%
21-25	6.5%	3.3%	3.3%
26-30	9.7%	13.1%	9.8%
Over 30	0.0%	0.0%	3.3%
Retired	2.7%	1.9%	1.9%
Avg Years	11.6	12.1	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.5%	13.1%	13.1%
Rank II	68.1%	58.9%	55.6%
Rank I	22.7%	26.2%	29.4%

## Demographic Profile

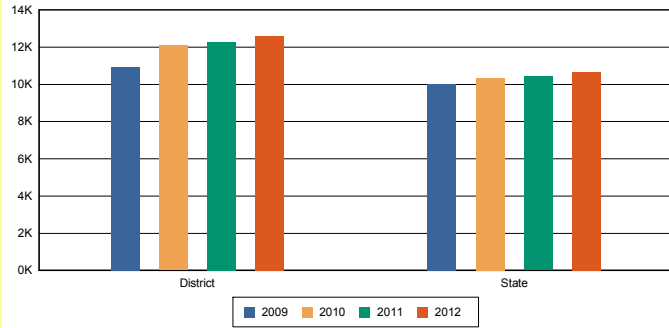
	2009	2010	2011	2012
Free & Reduced Lunch	(120%)	(121%)	(126%)	(63%)
LEP	0 (0%)	4 (1%)	4 (1%)	4 (1%)
Migrant	4 (1%)	10 (3%)	0 (0%)	5 (1%)
Exceptional Child	69 (18%)	62 (17%)	62 (17%)	54 (16%)
<b>Membership</b>				
Preschool	0 (0%)	4 (1%)	20 (5%)	17 (5%)
K-5	169 (44%)	154 (43%)	155 (41%)	149 (42%)
6-8	77 (20%)	78 (22%)	81 (22%)	86 (24%)
9-12	140 (36%)	124 (34%)	120 (32%)	101 (29%)
<b>Race</b>				
CaucWhite	382 (99%)	351 (99%)	349 (98%)	329 (98%)
Black	1 -%	0 -%	0 -%	0 -%
Hispanic	2 (1%)	5 (1%)	7 (2%)	7 (2%)
Other	1 -%	0 -%	0 -%	1 -%
<b>Attainment</b>				
Grad Rate	(81%)	(85%)	(79%)	(84%)
Grads 4 Years	32	29	34	32
Grads IEP	0	1	0	0
Grads 4 +	0	0	0	0
Certificates	1	0	0	1
Retentions	2	2	2	11
Dropout Rate	(4.0%)	(0.8%)	(0.0%)	(1.0%)
Dropouts	6	1	0	1
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	61	29	16	21

## Certified Salary Schedule

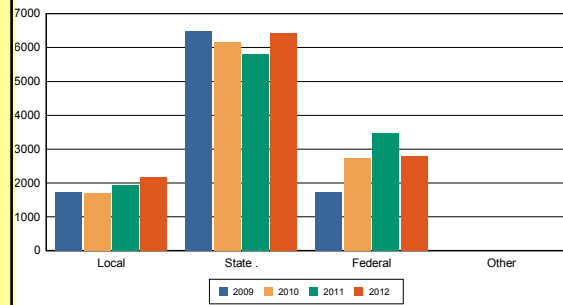
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,095	\$33,426	\$33,069	\$33,069
10 Years	41,946	42,365	41,612	41,612
20 Years	44,424	44,868	44,388	44,388
30 Years	45,102	45,553	45,066	45,066
<b>Rank II</b>				
0 Years	37,031	37,401	37,001	37,001
10 Years	45,669	46,126	45,633	45,633
20 Years	48,247	48,729	47,763	47,763
30 Years	48,902	49,391	48,863	48,863
<b>Rank I</b>				
0 Years	40,831	41,239	40,798	40,798
10 Years	49,907	50,406	49,867	49,867
20 Years	52,047	52,567	52,005	52,005
30 Years	52,724	53,251	52,681	52,681

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	60%	58%	58%
Instructional Support	9%	10%	7%	7%
District Admin Support	8%	7%	10%	10%
School Admin Support	3%	4%	5%	5%
Business Support	0%	2%	2%	2%
Plant Operations	7%	7%	6%	5%
Transportation	5%	4%	5%	5%
Food Services	7%	6%	6%	7%
Fund Balance Percent	7.0%	6.0%	5.0%	0.0%
End-of-year Balance	\$227,017	\$196,625	\$158,860	-\$360

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	56.9
Tangible Property Tax *	56.9
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$260,139
SEEK Distribution	\$31,960
BRAC Levy *	0.0
Category 5 Levy *	6.2

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	45.2%	14.3	50.0%	15.8	31.8%
Math	14.2	16.1%	15.0	4.2%	16.1	13.6%
Reading	12.5	25.8%	14.5	25.0%	16.9	18.2%
Science	15.0	0.0%	16.4	12.5%	17.4	
Composite	13.8		15.2		16.7	
Tested (#)	31		24		22	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.3	1.5	1.6	N/A
Number of Exams	9	10	12	N/A
Number of Students	5	6	7	N/A
% of Exams 3 or Above	0%	10%	8%	N/A



Superintendent  
**Chuck Brown**  
Main Street, P.O. Box 108  
Mount Olivet, KY 41064  
Phone: 606-724-5431

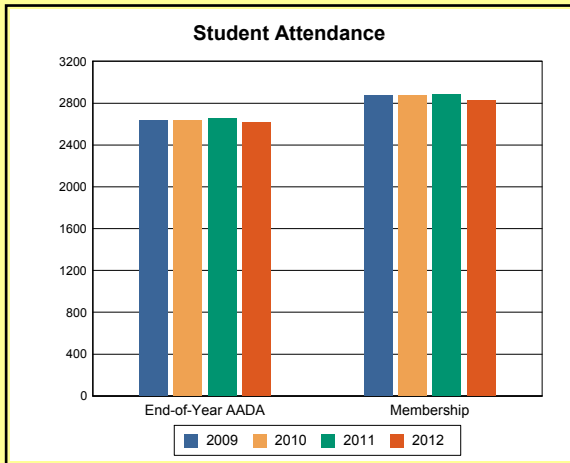
**Next-Generation Learners - (Percentile Rank 2)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.4	15.7	18.6	5.6	43.0	17.2					38.5
Middle	49.8	13.9	18.7	5.2	51.8	14.5	31.2	5.0			38.6
High	36.8	7.4	18.2	3.6	45.0	9.0	47.0	9.4	79.1	15.8	45.2
District Average											40.8

# Rockcastle County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,632	2,633	2,655	2,618
Membership	2,872	2,872	2,881	2,827

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	172	3	1,119	1,127

## Staffing Data

	2010	2011	2012
Classified Personnel	262 (53%)	258 (53%)	248 (52%)
Certified Personnel	233 (47%)	231 (47%)	228 (48%)
Number FTE Teachers	194	194	192
Pupil/Teacher Ratio	14.8	14.9	14.7
Salary & Benefits as % of GF Expenditures	84.0%	84.1%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,490	\$49,127	\$49,059
Avg Extended	\$384	\$382	\$393
Avg Extra Duty	\$701	\$696	\$742
<b>Years of Experience</b>			
0 (New)	2.1%	4.1%	3.7%
1-5	17.5%	15.0%	14.1%
6-10	21.1%	20.1%	20.3%
11-20	36.1%	36.6%	38.0%
21-25	12.9%	14.4%	14.6%
26-30	6.7%	6.2%	6.3%
Over 30	3.6%	3.6%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.9	13.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	11.9%	12.5%
Rank II	36.1%	36.6%	35.9%
Rank I	51.6%	51.6%	51.6%

## Demographic Profile

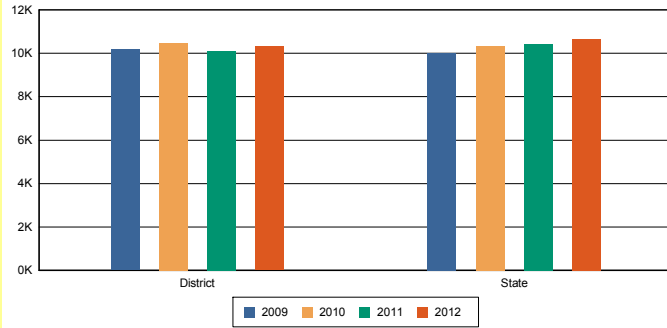
	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(73%)	(72%)	(66%)
LEP	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	55 (2%)	34 (1%)	13 -%	1 -%
Exceptional Child	581 (20%)	637 (22%)	608 (21%)	561 (20%)
<b>Membership</b>				
Preschool	96 (3%)	35 (1%)	78 (3%)	57 (2%)
K-5	1,344 (45%)	1,387 (48%)	1,397 (47%)	1,336 (46%)
6-8	666 (22%)	623 (21%)	630 (21%)	651 (23%)
9-12	862 (29%)	862 (30%)	853 (29%)	838 (29%)
<b>Race</b>				
CaucWhite	2,832 (99%)	2,832 (99%)	2,840 (99%)	2,776 (98%)
Black	6 -%	4 -%	5 -%	6 -%
Hispanic	12 -%	17 (1%)	17 (1%)	24 (1%)
Other	22 (1%)	19 (1%)	19 (1%)	21 (1%)
<b>Attainment</b>				
Grad Rate	(81%)	(78%)	(81%)	(89%)
Grads 4 Years	211	205	198	187
Grads IEP	0	0	0	1
Grads 4 +	0	1	2	1
Certificates	2	4	1	6
Retentions	20	11	4	2
Dropout Rate	(2.3%)	(0.6%)	(1.2%)	(1.5%)
Dropouts	20	5	10	13
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	138	91	133	80

## Certified Salary Schedule

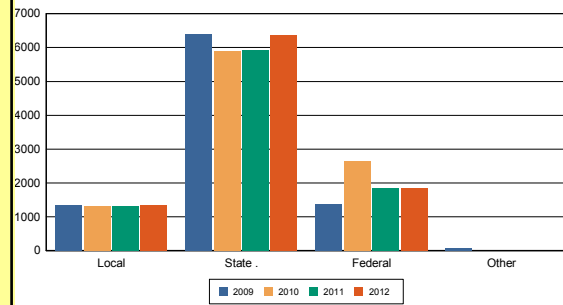
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,434	\$35,788	\$35,405	\$35,405
10 Years	44,706	45,153	44,670	44,670
20 Years	47,011	47,481	46,973	46,973
30 Years	47,011	47,481	46,973	46,973
<b>Rank II</b>				
0 Years	39,521	39,916	39,489	39,489
10 Years	48,798	49,286	48,758	48,758
20 Years	51,187	51,699	51,146	51,146
30 Years	51,187	51,699	51,146	51,146
<b>Rank I</b>				
0 Years	43,567	44,003	43,532	43,532
10 Years	52,995	53,525	52,952	52,952
20 Years	55,366	55,920	55,321	55,321
30 Years	55,366	55,920	55,321	55,321

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	64%	63%	62%	62%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	3%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	16%	16%	22%
End-of-year Balance	\$3,467,955	\$4,032,143	\$3,803,176	\$4,254,922

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	39.9
Tangible Property Tax *	40.4
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$190,471
SEEK Distribution	\$265,479
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	56.3%	15.2	56.8%	18.1	48.8%
Math	14.8	20.6%	15.9	15.0%	18.5	38.7%
Reading	14.4	42.2%	16.0	38.8%	18.9	44.7%
Science	16.1	9.5%	17.3	12.6%	19.0	
Composite	14.9		16.2		18.8	
Tested (#)	199		206		217	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	2.1	2.1	N/A
Number of Exams	47	58	64	N/A
Number of Students	33	47	48	N/A
% of Exams 3 or Above	26%	38%	28%	N/A



Superintendent  
**Larry Hammond**  
245 Richmond St  
Mount Vernon, KY 40456  
Phone: 606-256-2125

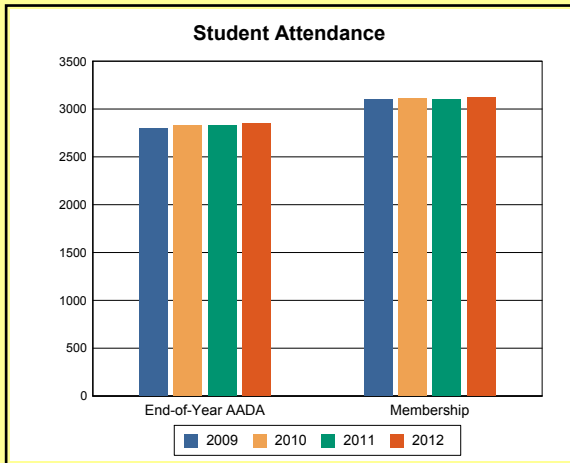
**Next-Generation Learners - (Percentile Rank 47)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.9	21.3	43.9	13.2	49.4	19.8					54.3
Middle	70.5	19.7	43.4	12.2	59.0	16.5	39.1	6.3			54.7
High	55.5	11.1	29.2	5.8	50.8	10.2	58.5	11.7	81.3	16.3	55.1
District Average											54.7

# Rowan County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,801	2,826	2,827	2,847
Membership	3,097	3,115	3,098	3,121

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,073	1,087

## Staffing Data

	2010	2011	2012
Classified Personnel	240 (49%)	237 (49%)	234 (50%)
Certified Personnel	255 (51%)	249 (51%)	235 (50%)
Number FTE Teachers	218	213	200
Pupil/Teacher Ratio	14.3	14.6	15.6
Salary & Benefits as % of GF Expenditures	82.5%	80.3%	81.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,183	\$46,448	\$47,248
Avg Extended	\$409	\$344	\$349
Avg Extra Duty	\$702	\$600	\$417
<b>Years of Experience</b>			
0 (New)	5.1%	2.4%	1.5%
1-5	20.5%	22.6%	18.9%
6-10	15.0%	16.5%	18.0%
11-20	35.7%	34.2%	35.1%
21-25	15.6%	14.6%	16.5%
26-30	6.9%	8.9%	9.5%
Over 30	0.9%	0.9%	0.5%
Retired	0.5%	0.0%	0.0%
Avg Years	12.9	13.2	13.8
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	20.5%	21.2%	20.9%
Rank II	49.5%	48.9%	48.5%
Rank I	28.8%	29.9%	30.6%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(64%)	(66%)	(59%)
LEP	27 (1%)	25 (1%)	12 (0%)	24 (1%)
Migrant	1 (0%)	1 (0%)	0 (0%)	5 (0%)
Exceptional Child	493 (16%)	505 (16%)	501 (16%)	451 (14%)
<b>Membership</b>				
Preschool	190 (6%)	205 (6%)	159 (5%)	166 (5%)
K-5	1,478 (45%)	1,501 (45%)	1,516 (47%)	1,496 (46%)
6-8	710 (22%)	727 (22%)	708 (22%)	731 (22%)
9-12	908 (28%)	885 (27%)	870 (27%)	894 (27%)
<b>Race</b>				
CaucWhite	2,953 (95%)	2,971 (95%)	2,921 (94%)	2,941 (94%)
Black	50 (2%)	67 (2%)	53 (2%)	45 (1%)
Hispanic	34 (1%)	28 (1%)	42 (1%)	50 (2%)
Other	60 (2%)	49 (2%)	82 (3%)	85 (3%)
<b>Attainment</b>				
Grad Rate	(72%)	(77%)	(71%)	(85%)
Grads 4 Years	217	224	184	194
Grads IEP	0	0	0	0
Grads 4 +	0	3	3	6
Certificates	4	0	7	4
Retentions	49	43	25	27
Dropout Rate	(2.4%)	(1.4%)	(1.9%)	(0.8%)
Dropouts	22	13	17	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	366	267	221	118

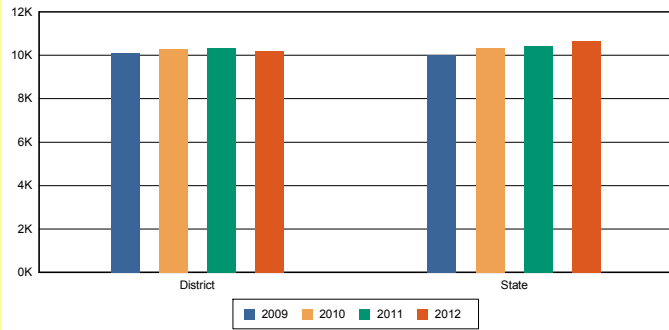
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,322	\$33,655	\$33,992	\$33,992
10 Years	41,300	41,713	42,130	42,130
20 Years	45,246	45,699	46,156	46,156
30 Years	47,218	47,690	48,167	48,167
<b>Rank II</b>				
0 Years	36,756	37,123	37,495	37,495
10 Years	44,932	45,381	45,835	45,835
20 Years	50,029	50,530	51,035	51,035
30 Years	52,753	53,281	53,814	53,814
<b>Rank I</b>				
0 Years	40,030	40,430	40,834	40,834
10 Years	48,571	49,057	49,547	49,547
20 Years	53,830	54,368	54,912	54,912
30 Years	56,577	57,143	57,714	57,714

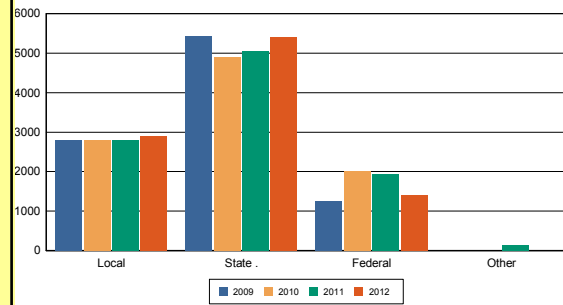


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	63%	62%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	2%	3%	3%	3%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	11%	11%
Transportation	8%	8%	8%	8%
Food Services	6%	5%	5%	6%
Fund Balance Percent	5%	4%	5%	8%
End-of-year Balance	\$1,330,178	\$1,016,438	\$1,305,118	\$1,681,962

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	52.7
Tangible Property Tax *	52.7
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	4.8
Levied Equivalent Rate *	73.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$393,553
SEEK Distribution	\$285,116
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	60.1%	16.8	69.9%	18.5	57.9%
Math	15.3	29.6%	16.7	20.3%	19.3	46.8%
Reading	14.0	40.3%	16.4	43.1%	19.2	50.0%
Science	15.7	7.7%	18.1	23.2%	19.6	
Composite	14.9		17.1		19.3	
Tested (#)	233		246		190	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.7	2.4	2.3	N/A
Number of Exams	53	80	67	N/A
Number of Students	31	43	49	N/A
% of Exams 3 or Above	60%	45%	43%	N/A



Superintendent  
**Marvin Moore**  
121 E Second St  
Morehead, KY 40351  
Phone: 606-784-8928

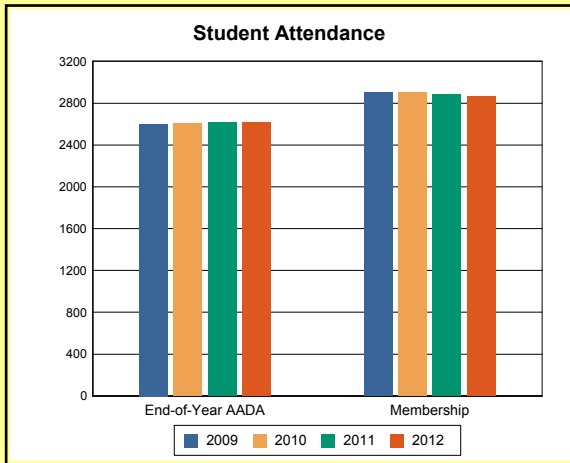
**Next-Generation Learners - (Percentile Rank 36)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.4	20.2	38.1	11.4	57.0	22.8					54.4
Middle	64.2	18.0	35.3	9.9	55.7	15.6	43.4	6.9			50.4
High	57.3	11.5	28.0	5.6	65.0	13.0	48.9	9.8	70.9	14.2	54.1
District Average											53.0

# Russell County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	2,599	2,604	2,612	2,611
Membership	2,899	2,898	2,887	2,863

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	1	1,089	1,104

## Staffing Data

	2010	2011	2012
Classified Personnel	252 (50%)	249 (51%)	239 (51%)
Certified Personnel	255 (50%)	237 (49%)	230 (49%)
Number FTE Teachers	213	198	192
Pupil/Teacher Ratio	13.6	14.6	15.0
Salary & Benefits as % of GF Expenditures	82.5%	83.7%	82.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,887	\$47,710	\$47,830
Avg Extended	\$463	\$486	\$341
Avg Extra Duty	\$1,052	\$1,108	\$1,190
<b>Years of Experience</b>			
0 (New)	2.8%	0.0%	2.1%
1-5	19.8%	12.7%	8.4%
6-10	27.5%	26.8%	25.6%
11-20	31.5%	38.2%	39.4%
21-25	13.7%	15.7%	14.6%
26-30	4.2%	6.1%	9.4%
Over 30	0.5%	0.5%	0.0%
Retired	0.0%	0.0%	0.5%
Avg Years	12.3	13.7	14.1
<b>Rank</b>			
Rank IV	0.5%	0.0%	0.0%
Rank III	7.1%	4.1%	5.7%
Rank II	49.4%	46.6%	42.8%
Rank I	43.1%	49.4%	50.9%

## Demographic Profile

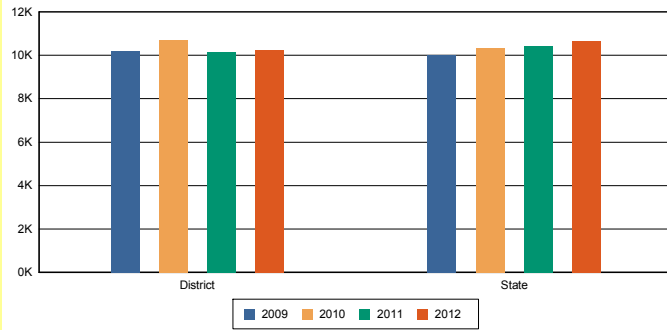
	2009	2010	2011	2012
Free & Reduced Lunch	(70%)	(72%)	(71%)	(70%)
LEP	29 (1%)	31 (1%)	47 (2%)	48 (2%)
Migrant	64 (2%)	82 (3%)	22 (1%)	38 (1%)
Exceptional Child	524 (18%)	445 (15%)	401 (14%)	364 (13%)
<b>Membership</b>				
Preschool	93 (3%)	97 (3%)	93 (3%)	123 (4%)
K-5	1,391 (46%)	1,388 (46%)	1,421 (48%)	1,376 (46%)
6-8	678 (23%)	677 (23%)	654 (22%)	650 (22%)
9-12	830 (28%)	832 (28%)	810 (27%)	833 (28%)
<b>Race</b>				
CaucWhite	2,784 (96%)	2,786 (96%)	2,733 (95%)	2,696 (94%)
Black	27 (1%)	39 (1%)	37 (1%)	30 (1%)
Hispanic	57 (2%)	56 (2%)	83 (3%)	98 (3%)
Other	31 (1%)	17 (1%)	34 (1%)	39 (1%)
<b>Attainment</b>				
Grad Rate	(83%)	(81%)	(85%)	(84%)
Grads 4 Years	190	207	174	176
Grads IEP	0	0	0	0
Grads 4 +	1	1	1	0
Certificates	0	1	9	11
Retentions	5	5	3	4
Dropout Rate	(0.7%)	(1.1%)	(-%)	(1.6%)
Dropouts	6	9	1	14
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	132	102	200	92

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,012	\$34,353	\$33,986	\$33,986
10 Years	42,853	43,282	42,820	42,820
20 Years	45,063	45,514	45,028	45,028
30 Years	45,692	46,149	45,656	45,656
<b>Rank II</b>				
0 Years	37,909	38,289	37,880	37,880
10 Years	46,808	47,277	46,772	46,772
20 Years	49,092	49,583	49,053	49,053
30 Years	49,783	50,281	49,744	49,744
<b>Rank I</b>				
0 Years	41,769	42,187	41,736	41,736
10 Years	50,823	51,332	50,783	50,783
20 Years	53,085	53,616	53,043	53,043
30 Years	53,837	54,376	53,795	53,795

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	57%	56%	55%
Instructional Support	11%	11%	11%	11%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	2.0%	1.0%	3.0%	1.0%
End-of-year Balance	\$581,778	\$364,782	\$735,797	\$127,502

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$403,934
SEEK Distribution	\$262,382
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	61.4%	16.0	64.3%	16.9	38.7%
Math	15.5	32.9%	16.7	25.6%	18.1	33.7%
Reading	14.5	42.9%	16.3	42.5%	18.0	35.7%
Science	16.2	12.9%	18.0	20.3%	18.4	
Composite	15.2		16.9		18.0	
Tested (#)	210		207		199	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	0.0	N/A
Number of Exams	0	0	0	N/A
Number of Students	0	0	0	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**Kenny Pickett**  
404 S Main St  
Jamestown, KY 42629  
Phone: 270-343-3191

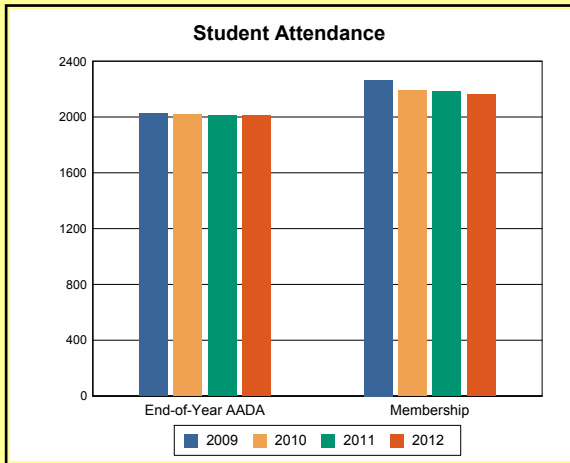
**Next-Generation Learners - (Percentile Rank 72)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.9	23.1	49.0	14.7	56.0	22.4					60.2
Middle	71.9	20.1	46.5	13.0	66.5	18.6	45.0	7.2			58.9
High	54.9	11.0	33.3	6.7	44.1	8.8	64.5	12.9	85.3	17.1	56.5
District Average											58.5

# Russell Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	2,029	2,016	2,015	2,013
Membership	2,267	2,189	2,184	2,166

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	5	1,104	1,130

## Staffing Data

	2010	2011	2012
Classified Personnel	141 (46%)	135 (45%)	136 (47%)
Certified Personnel	164 (54%)	165 (55%)	154 (53%)
Number FTE Teachers	136	133	127
Pupil/Teacher Ratio	16.1	16.5	17.0
Salary & Benefits as % of GF Expenditures	79.6%	73.4%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$50,745	\$50,493	\$50,843
Avg Extended	\$262	\$270	\$295
Avg Extra Duty	\$333	\$363	\$356
<b>Years of Experience</b>			
0 (New)	3.7%	3.4%	0.8%
1-5	17.3%	18.4%	17.3%
6-10	22.6%	19.6%	22.8%
11-20	32.1%	38.2%	37.8%
21-25	11.1%	6.8%	8.7%
26-30	6.6%	10.6%	10.2%
Over 30	5.9%	2.3%	1.6%
Retired	0.7%	0.8%	0.8%
Avg Years	13.6	13.1	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	20.0%	22.6%
Rank II	58.7%	56.3%	54.5%
Rank I	22.8%	23.0%	22.2%

## Demographic Profile

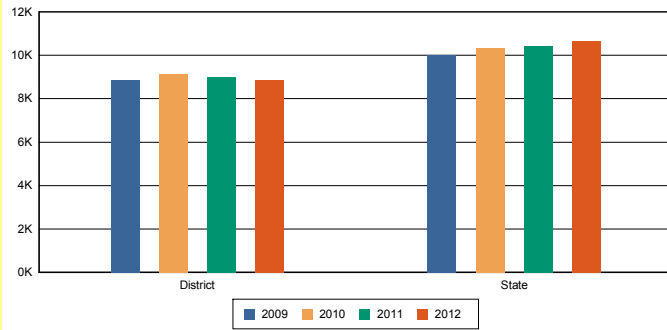
	2009	2010	2011	2012
Free & Reduced Lunch	(32%)	(34%)	(31%)	(36%)
LEP	4 (-%)	6 (-%)	6 (-%)	7 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	296 (13%)	319 (15%)	299 (14%)	280 (13%)
<b>Membership</b>				
Preschool	38 (2%)	37 (2%)	20 (1%)	33 (2%)
K-5	1,047 (45%)	1,053 (47%)	1,031 (47%)	1,048 (48%)
6-8	579 (25%)	508 (23%)	497 (23%)	493 (22%)
9-12	640 (28%)	624 (28%)	652 (30%)	625 (28%)
<b>Race</b>				
CaucWhite	2,159 (95%)	2,071 (95%)	2,066 (95%)	2,046 (94%)
Black	14 (1%)	24 (1%)	24 (1%)	26 (1%)
Hispanic	22 (1%)	26 (1%)	29 (1%)	23 (1%)
Other	72 (3%)	68 (3%)	65 (3%)	71 (3%)
<b>Attainment</b>				
Grad Rate	(89%)	(94%)	(90%)	(93%)
Grads 4 Years	151	147	158	140
Grads IEP	0	0	1	0
Grads 4 +	0	0	0	2
Certificates	0	1	2	0
Retentions	7	8	13	11
Dropout Rate	(1.2%)	(0.5%)	(0.5%)	(-%)
Dropouts	8	3	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	147	137	141	79

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,968	\$36,328	\$36,509	\$36,509
10 Years	46,247	46,709	46,943	46,943
20 Years	50,959	51,468	51,725	51,725
30 Years	52,273	52,796	53,060	53,060
<b>Rank II</b>				
0 Years	39,867	40,266	40,467	40,467
10 Years	50,403	50,907	51,162	51,162
20 Years	55,177	55,729	56,008	56,008
30 Years	56,492	57,057	57,342	57,342
<b>Rank I</b>				
0 Years	44,028	44,468	44,690	44,690
10 Years	55,034	55,584	55,862	55,862
20 Years	59,811	60,409	60,711	60,711
30 Years	61,123	61,734	62,043	62,043

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	59%	60%	59%
Instructional Support	12%	12%	11%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	9%
Transportation	3%	3%	4%	4%
Food Services	5%	6%	6%	6%
Fund Balance Percent	16%	16%	12%	20%
End-of-year Balance	\$2,633,345	\$2,710,058	\$2,068,353	\$2,791,360

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	67.4
Tangible Property Tax *	67.4
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$389,754
SEEK Distribution	\$201,723
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	76.1%	17.4	76.9%	19.3	61.5%
Math	17.4	50.9%	18.5	40.5%	19.8	53.4%
Reading	15.9	57.2%	18.7	65.3%	20.9	57.1%
Science	17.7	28.9%	19.8	34.7%	20.4	
Composite	16.9		18.8		20.2	
Tested (#)	159		173		161	

**AP Analysis**

	2009	2010	2011	2012
Average Score	3.2	3.1	3.0	N/A
Number of Exams	178	178	189	N/A
Number of Students	86	95	84	N/A
% of Exams 3 or Above	72%	72%	61%	N/A



**Next-Generation Learners - (Percentile Rank 92)**

All Scores and the Summary are Weighted

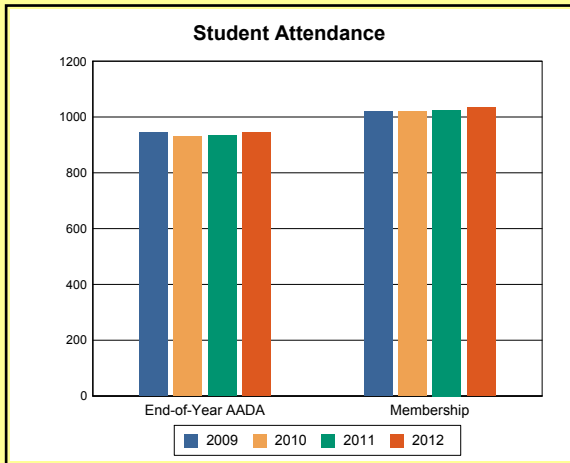
Superintendent  
**Dr. Susan Compton**  
409 Belfont Street  
Russell, KY 41169  
Phone: 606-836-9679

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.5	23.0	51.2	15.4	63.5	25.4			63.8
Middle	82.3	23.0	46.6	13.0	69.1	19.3	59.7	9.6	64.9
High	68.3	13.7	33.8	6.8	58.9	11.8	68.2	13.6	90.3
District Average									64.2

# Russellville Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	2
EOY AADA *	944	931	933	943
Membership	1,020	1,019	1,025	1,035

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	1	1,137	1,139

## Staffing Data

	2010	2011	2012
Classified Personnel	76 (47%)	79 (49%)	82 (49%)
Certified Personnel	86 (53%)	84 (51%)	87 (51%)
Number FTE Teachers	69	66	70
Pupil/Teacher Ratio	14.7	15.4	14.7
Salary & Benefits as % of GF Expenditures	72.8%	73.7%	75.9%
<b>Teacher Pay</b>			
Avg Salary	\$43,865	\$44,503	\$44,965
Avg Extended	\$280	\$241	\$238
Avg Extra Duty	\$1,110	\$1,206	\$1,058
<b>Years of Experience</b>			
0 (New)	15.9%	6.0%	7.1%
1-5	31.7%	34.6%	36.9%
6-10	8.6%	12.1%	11.4%
11-20	20.8%	26.2%	25.6%
21-25	14.4%	13.6%	11.4%
26-30	7.2%	6.0%	4.3%
Over 30	1.4%	1.5%	1.4%
Retired	0.0%	0.0%	2.0%
Avg Years	10.6	11.1	10.4
<b>Rank</b>			
Rank IV	1.4%	1.5%	0.0%
Rank III	44.7%	36.1%	28.4%
Rank II	39.5%	47.3%	52.6%
Rank I	14.4%	15.1%	17.1%

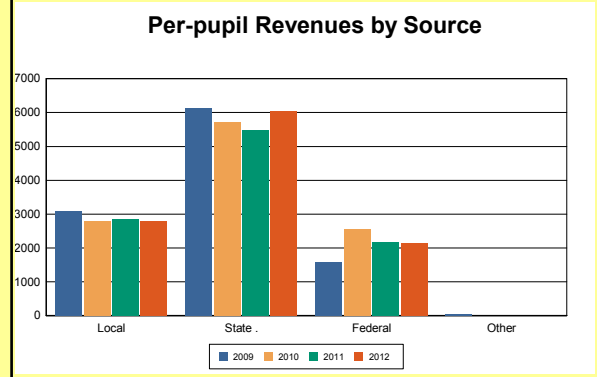
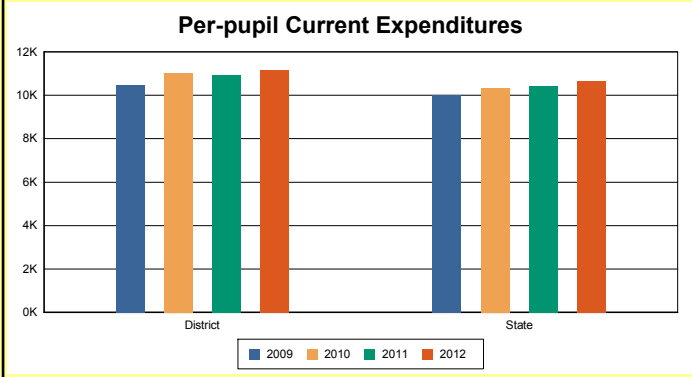
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(77%)	(78%)	(77%)	(68%)
LEP	38 (4%)	36 (4%)	37 (4%)	36 (3%)
Migrant	15 (1%)	26 (3%)	0 (0%)	13 (1%)
Exceptional Child	166 (16%)	141 (14%)	142 (14%)	139 (13%)
<b>Membership</b>				
Preschool	58 (5%)	70 (6%)	64 (6%)	64 (6%)
K-5	505 (47%)	491 (45%)	510 (47%)	525 (48%)
6-8	214 (20%)	228 (21%)	237 (22%)	240 (22%)
9-12	301 (28%)	300 (28%)	278 (26%)	269 (24%)
<b>Race</b>				
CaucWhite	660 (65%)	668 (66%)	651 (64%)	632 (61%)
Black	296 (29%)	284 (28%)	275 (27%)	264 (26%)
Hispanic	40 (4%)	44 (4%)	42 (4%)	63 (6%)
Other	24 (2%)	23 (2%)	57 (6%)	76 (7%)
<b>Attainment</b>				
Grad Rate	(74%)	(97%)	(91%)	(98%)
Grads 4 Years	62	90	68	63
Grads IEP	0	0	0	0
Grads 4 +	2	1	0	1
Certificates	3	4	1	4
Retentions	6	10	6	7
Dropout Rate	(1.0%)	(2.0%)	(2.1%)	(0.7%)
Dropouts	3	6	6	2
<b>Discipline</b>				
Expulsions	2	1	0	0
Suspensions	136	156	133	77

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,709	\$35,057	\$35,219	\$35,030
10 Years	42,855	43,284	43,484	43,251
20 Years	46,705	47,173	47,390	47,136
30 Years	48,029	48,510	49,321	49,056
<b>Rank II</b>				
0 Years	38,335	38,719	38,898	38,689
10 Years	46,816	47,285	47,503	47,248
20 Years	50,576	51,082	51,317	51,042
30 Years	52,009	52,530	53,408	53,121
<b>Rank I</b>				
0 Years	42,157	42,579	42,775	42,546
10 Years	50,751	51,259	51,495	51,219
20 Years	54,461	55,006	55,259	54,962
30 Years	56,005	56,566	57,511	57,202

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	54%	54%	54%	55%
Instructional Support	12%	12%	13%	13%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	10%	10%
Transportation	4%	4%	5%	5%
Food Services	6%	5%	5%	6%
Fund Balance Percent	23%	27%	27%	37%
End-of-year Balance	\$2,495,796	\$2,732,478	\$2,671,388	\$2,715,045

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	76.6
Tangible Property Tax *	76.6
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	90.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$287,333
SEEK Distribution	\$93,605
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	54.5%	15.9	55.3%	17.4	43.1%
Math	14.4	12.1%	16.1	13.2%	17.3	24.1%
Reading	13.3	30.3%	15.5	31.6%	17.1	24.1%
Science	15.8	9.1%	17.4	17.1%	19.9	
Composite	14.3		16.3		18.1	
Tested (#)	66		76		58	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.6	2.3	2.0	N/A
Number of Exams	41	45	65	N/A
Number of Students	23	27	42	N/A
% of Exams 3 or Above	51%	33%	28%	N/A



Superintendent  
**Leon Edward Smith Jr**  
 355 South Summer Street  
 Russellville, KY 42276  
 Phone: 270-726-8405

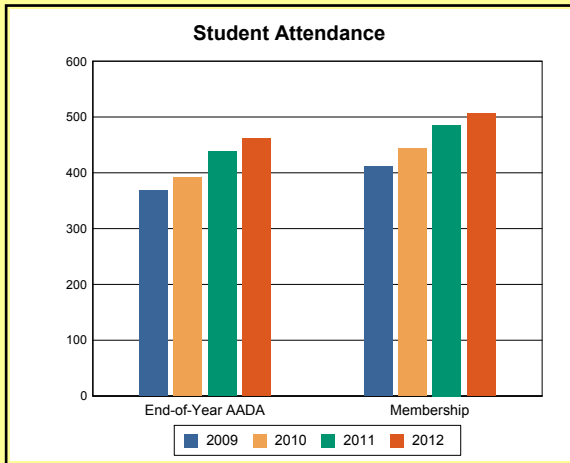
**Next-Generation Learners - (Percentile Rank 3)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.1	15.3	23.7	7.1	44.8	17.9					40.3
Middle	52.3	14.6	23.2	6.5	55.3	15.5	29.8	4.8			41.4
High	50.5	10.1	22.1	4.4	44.4	8.9	32.1	6.4	90.7	18.1	47.9
District Average											43.2

# Science Hill Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	369	392	438	461
Membership	412	443	486	507

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,137	1,137

## Staffing Data

	2010	2011	2012
Classified Personnel	24 (44%)	25 (44%)	26 (42%)
Certified Personnel	31 (56%)	32 (56%)	35 (58%)
Number FTE Teachers	24	25	29
Pupil/Teacher Ratio	18.5	19.1	17.5
Salary & Benefits as % of GF Expenditures	86.6%	84.0%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$51,381	\$48,915	\$48,991
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$442	\$476	\$417
<b>Years of Experience</b>			
0 (New)	4.2%	7.9%	12.1%
1-5	8.3%	11.8%	13.8%
6-10	16.7%	14.9%	17.2%
11-20	58.3%	51.1%	41.4%
21-25	8.3%	11.8%	13.8%
26-30	0.0%	0.0%	0.0%
Over 30	4.2%	0.0%	0.0%
Retired	0.0%	2.5%	1.7%
Avg Years	13.6	12.2	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.7%
Rank III	8.3%	19.7%	20.7%
Rank II	54.2%	46.4%	41.4%
Rank I	37.5%	31.5%	34.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(54%)	(57%)	(50%)	(50%)
LEP	1 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	48 (12%)	52 (12%)	55 (11%)	53 (10%)
<b>Membership</b>				
Preschool	21 (5%)	27 (6%)	23 (5%)	23 (4%)
K-5	310 (72%)	338 (72%)	370 (73%)	391 (74%)
6-8	102 (24%)	105 (22%)	116 (23%)	116 (22%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	384 (93%)	416 (94%)	455 (94%)	476 (94%)
Black	6 (1%)	4 (1%)	2 (-%)	3 (1%)
Hispanic	14 (3%)	16 (4%)	18 (4%)	16 (3%)
Other	8 (2%)	7 (2%)	11 (2%)	12 (2%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1	3	7	11

## Certified Salary Schedule

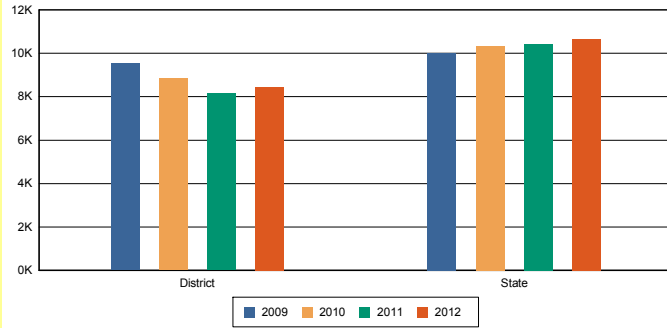
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,369	\$36,733	\$36,340	\$36,340
10 Years	46,105	46,566	46,067	46,067
20 Years	48,530	49,016	48,490	48,490
30 Years	49,402	49,896	49,362	49,362
<b>Rank II</b>				
0 Years	40,673	41,080	40,639	40,639
10 Years	50,443	50,947	50,401	50,401
20 Years	52,947	53,476	52,903	52,903
30 Years	53,905	54,444	53,861	53,861
<b>Rank I</b>				
0 Years	44,902	45,351	44,864	44,864
10 Years	54,845	55,393	54,799	54,799
20 Years	57,332	57,904	57,283	57,283
30 Years	58,374	58,958	58,327	58,327



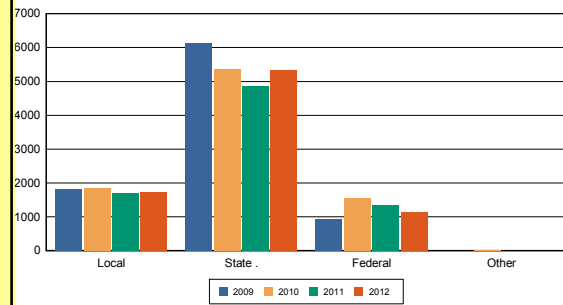
# Science Hill Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	65%	64%	62%	63%
Instructional Support	8%	7%	7%	7%
District Admin Support	7%	7%	7%	7%
School Admin Support	2%	3%	3%	2%
Business Support	2%	2%	2%	2%
Plant Operations	6%	6%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	8%
Fund Balance Percent	5%	9%	11%	14%
End-of-year Balance	\$174,329	\$296,601	\$362,175	\$395,553

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	53.0
Tangible Property Tax	*	53.0
Motor Vehicle Tax	*	53.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	6.0
Levied Equivalent Rate	*	59.6
Equalized Facility Funding		\$0
Per-pupil Assessment		\$218,244
SEEK Distribution		\$45,601
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	68.3%	N/A	N/A	N/A	N/A
Math	15.7	36.6%	N/A	N/A	N/A	N/A
Reading	14.7	48.8%	N/A	N/A	N/A	N/A
Science	16.2	17.1%	N/A	N/A	N/A	N/A
Composite	15.4		N/A		N/A	
Tested (#)	41		N/A		N/A	

## AP Analysis

	2009	2010	2011	2012
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 94)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.1	24.3	52.8	15.8	64.9	26.0					66.1
Middle	85.9	24.1	50.3	14.1	64.7	18.1	48.3	7.7			64.0
District Average											65.1

Superintendent

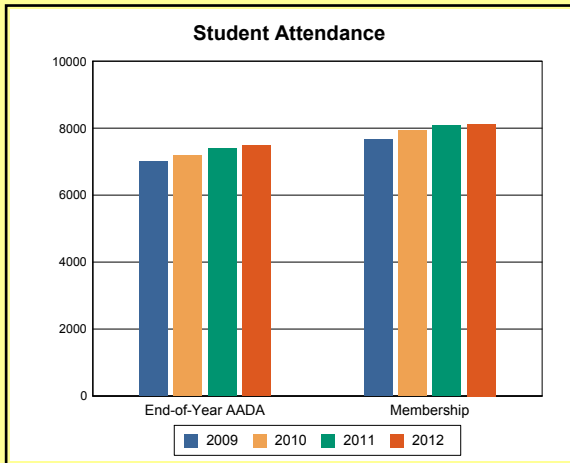
**Rick Walker**  
6007 N Hwy 27  
Science Hill, KY 42553  
Phone: 606-423-3341

Elementary

Middle

District Average

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	12	12	12	12
EOY AADA *	7,010	7,175	7,388	7,491
Membership	7,672	7,947	8,078	8,128

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	176	1	1,148	1,163

## Staffing Data

	2010	2011	2012
Classified Personnel	459 (46%)	465 (46%)	487 (46%)
Certified Personnel	542 (54%)	550 (54%)	563 (54%)
Number FTE Teachers	462	469	479
Pupil/Teacher Ratio	17.2	17.2	17.0
Salary & Benefits as % of GF Expenditures	87.3%	85.2%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,253	\$48,284	\$48,849
Avg Extended	\$952	\$943	\$930
Avg Extra Duty	\$971	\$769	\$1,094
<b>Years of Experience</b>			
0 (New)	1.8%	3.0%	3.8%
1-5	27.6%	24.6%	22.7%
6-10	21.2%	20.3%	22.9%
11-20	30.8%	34.2%	33.3%
21-25	11.5%	8.5%	7.6%
26-30	4.6%	7.5%	7.3%
Over 30	2.6%	1.9%	1.9%
Retired	0.0%	0.0%	0.6%
Avg Years	12.0	12.1	12.0
<b>Rank</b>			
Rank IV	0.1%	0.0%	0.0%
Rank III	16.4%	17.9%	15.7%
Rank II	49.7%	47.7%	49.6%
Rank I	33.8%	34.5%	34.0%

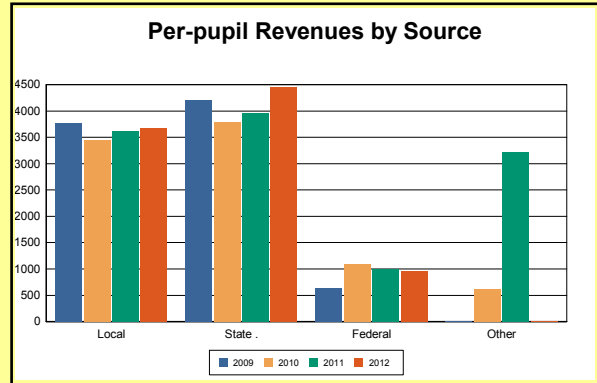
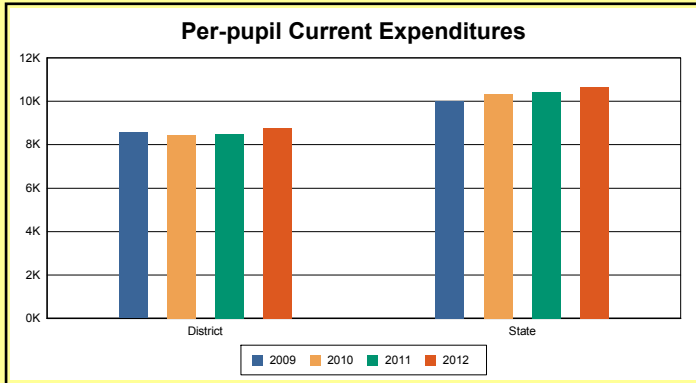
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(36%)	(39%)	(43%)	(40%)
LEP	162 (2%)	190 (2%)	209 (3%)	189 (2%)
Migrant	80 (1%)	106 (1%)	0 (0%)	43 (1%)
Exceptional Child	1,124 (15%)	1,152 (14%)	1,112 (14%)	1,070 (13%)
<b>Membership</b>				
Preschool	364 (5%)	358 (4%)	310 (4%)	348 (4%)
K-5	3,825 (48%)	3,937 (47%)	3,982 (47%)	3,988 (47%)
6-8	1,770 (22%)	1,826 (22%)	1,864 (22%)	1,930 (23%)
9-12	2,077 (26%)	2,182 (26%)	2,229 (27%)	2,208 (26%)
<b>Race</b>				
CaucWhite	6,681 (87%)	6,807 (86%)	6,872 (85%)	6,872 (85%)
Black	457 (6%)	490 (6%)	537 (7%)	531 (7%)
Hispanic	266 (3%)	336 (4%)	427 (5%)	467 (6%)
Other	268 (3%)	314 (4%)	242 (3%)	258 (3%)
<b>Attainment</b>				
Grad Rate	(74%)	(85%)	(77%)	(78%)
Grads 4 Years	376	492	473	466
Grads IEP	0	6	0	1
Grads 4 +	13	11	7	8
Certificates	5	12	15	2
Retentions	167	122	173	105
Dropout Rate	(2.8%)	(2.5%)	(1.6%)	(2.6%)
Dropouts	60	56	36	61
<b>Discipline</b>				
Expulsions	6	0	3	0
Suspensions	1,049	897	840	265

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,731	\$35,078	\$35,429	\$35,429
10 Years	43,488	43,923	44,362	44,362
20 Years	48,485	48,970	49,460	49,460
30 Years	50,627	51,133	51,644	51,644
<b>Rank II</b>				
0 Years	38,736	39,123	39,514	39,514
10 Years	47,866	48,345	48,828	48,828
20 Years	53,161	53,693	54,230	54,230
30 Years	55,312	55,865	56,424	56,424
<b>Rank I</b>				
0 Years	42,780	43,208	43,640	43,640
10 Years	52,329	52,852	53,381	53,381
20 Years	57,843	58,421	59,005	59,005
30 Years	59,992	60,592	61,198	61,198

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	61%	60%	60%
Instructional Support	11%	10%	10%	11%
District Admin Support	1%	2%	2%	1%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	11%	11%	14%
End-of-year Balance	\$7,200,856	\$6,607,067	\$7,053,774	\$7,323,477

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	43.3
Tangible Property Tax *	43.3
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$528,605
SEEK Distribution	\$765,859
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	65.2%	16.8	70.5%	20.3	68.2%
Math	15.5	33.2%	17.5	31.2%	19.5	46.2%
Reading	14.9	47.1%	17.2	50.8%	20.2	52.2%
Science	16.6	18.9%	18.2	23.6%	20.1	
Composite	15.7		17.6		20.2	
Tested (#)	629		628		515	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	3.0	2.9	2.9	N/A
Number of Exams	386	565	677	N/A
Number of Students	256	325	413	N/A
% of Exams 3 or Above	63%	61%	62%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Patricia Putty**  
2168 Frankfort Pk  
Georgetown, KY 40324  
Phone: 502-863-3663

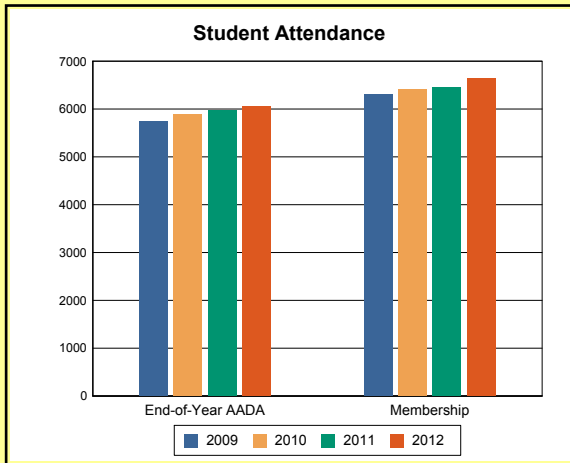
**Next-Generation Learners - (Percentile Rank 77)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.0	23.7	45.6	13.7	68.9	27.6					65.0
Middle	70.6	19.8	35.3	9.9	61.9	17.3	49.4	7.9			54.9
High	63.0	12.6	28.7	5.7	57.4	11.5	60.9	12.2	76.8	15.4	57.4
District Average											59.1

# Shelby County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	10	10
EOY AADA *	5,746	5,888	5,968	6,060
Membership	6,303	6,414	6,453	6,638

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	174	1	1,106	1,136

## Staffing Data

	2010	2011	2012
Classified Personnel	373 (44%)	402 (44%)	421 (45%)
Certified Personnel	484 (56%)	509 (56%)	520 (55%)
Number FTE Teachers	406	420	432
Pupil/Teacher Ratio	15.8	15.4	15.4
Salary & Benefits as % of GF Expenditures	83.9%	80.7%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$48,060	\$47,775	\$48,506
Avg Extended	\$166	\$174	\$211
Avg Extra Duty	\$606	\$811	\$663
<b>Years of Experience</b>			
0 (New)	7.3%	6.9%	6.3%
1-5	29.1%	30.8%	29.2%
6-10	20.4%	21.5%	23.3%
11-20	22.4%	22.3%	23.0%
21-25	8.8%	6.4%	7.0%
26-30	7.8%	8.8%	7.9%
Over 30	3.5%	2.4%	2.8%
Retired	0.7%	0.9%	0.7%
Avg Years	11.2	10.7	10.8
<b>Rank</b>			
Rank IV	2.0%	1.7%	0.9%
Rank III	20.7%	21.6%	19.3%
Rank II	50.6%	51.2%	53.9%
Rank I	26.0%	24.7%	25.1%

## Demographic Profile

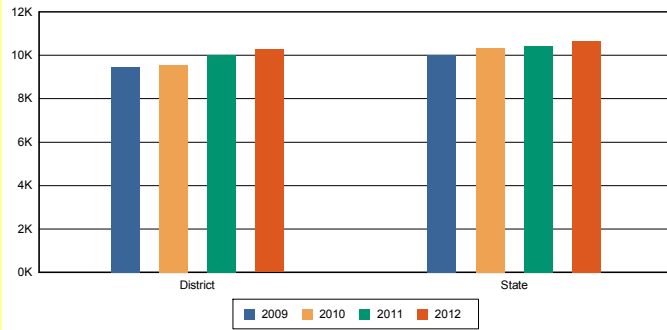
	2009	2010	2011	2012
Free & Reduced Lunch	(48%)	(51%)	(57%)	(46%)
LEP	557 (9%)	563 (9%)	604 (9%)	569 (9%)
Migrant	155 (2%)	182 (3%)	0 (0%)	69 (1%)
Exceptional Child	1,008 (16%)	1,090 (17%)	1,101 (17%)	1,091 (16%)
<b>Membership</b>				
Preschool	224 (3%)	216 (3%)	243 (4%)	231 (3%)
K-5	3,074 (47%)	3,104 (47%)	3,154 (47%)	3,197 (47%)
6-8	1,465 (22%)	1,460 (22%)	1,403 (21%)	1,504 (22%)
9-12	1,764 (27%)	1,848 (28%)	1,893 (28%)	1,935 (28%)
<b>Race</b>				
CaucWhite	4,675 (74%)	4,692 (73%)	4,719 (73%)	4,800 (72%)
Black	590 (9%)	591 (9%)	592 (9%)	590 (9%)
Hispanic	784 (12%)	848 (13%)	908 (14%)	972 (15%)
Other	254 (4%)	283 (4%)	234 (4%)	276 (4%)
<b>Attainment</b>				
Grad Rate	(75%)	(83%)	(82%)	(85%)
Grads 4 Years	350	417	411	418
Grads IEP	0	0	4	1
Grads 4 +	0	6	8	3
Certificates	1	4	6	6
Retentions	69	59	60	109
Dropout Rate	(1.8%)	(1.8%)	(1.4%)	(1.8%)
Dropouts	33	35	27	36
<b>Discipline</b>				
Expulsions	1	0	1	2
Suspensions	487	376	456	268

## Certified Salary Schedule

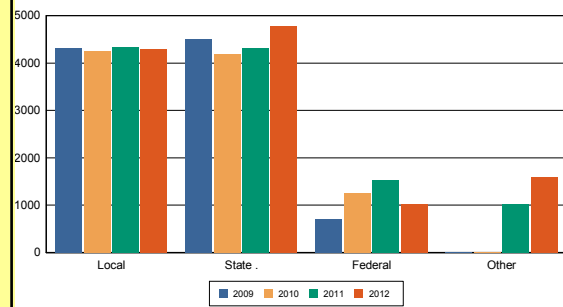
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,038	\$35,148	\$35,499	\$35,499
10 Years	45,614	45,758	46,216	46,216
20 Years	51,081	51,242	51,754	51,754
30 Years	56,454	56,632	57,198	57,198
<b>Rank II</b>				
0 Years	39,035	39,159	39,551	39,551
10 Years	49,829	49,986	50,486	50,486
20 Years	55,298	55,473	56,028	56,028
30 Years	60,669	60,860	61,469	61,469
<b>Rank I</b>				
0 Years	43,006	43,142	43,573	43,573
10 Years	54,020	54,190	54,732	54,732
20 Years	59,489	59,677	60,274	60,274
30 Years	64,861	65,065	65,716	65,716

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	62%	62%	61%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	5%	5%	6%
Fund Balance Percent	26%	25%	25%	33%
End-of-year Balance	\$13,173,395	\$14,728,668	\$15,736,018	\$15,611,927

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	69.7
Tangible Property Tax *	69.7
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	76.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$533,249
SEEK Distribution	\$600,971
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	60.7%	15.7	61.4%	17.7	49.5%
Math	15.4	30.8%	16.3	19.6%	18.8	39.3%
Reading	14.6	43.5%	16.3	40.7%	19.1	41.6%
Science	16.6	16.4%	17.7	17.4%	19.0	
Composite	15.3		16.6		18.8	
Tested (#)	481		541		461	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.3	2.2	2.0	N/A
Number of Exams	394	561	720	N/A
Number of Students	224	317	450	N/A
% of Exams 3 or Above	40%	36%	29%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**James Neihof**  
1155 Main Street  
Shelbyville, KY 40066  
Phone: 502-633-2375

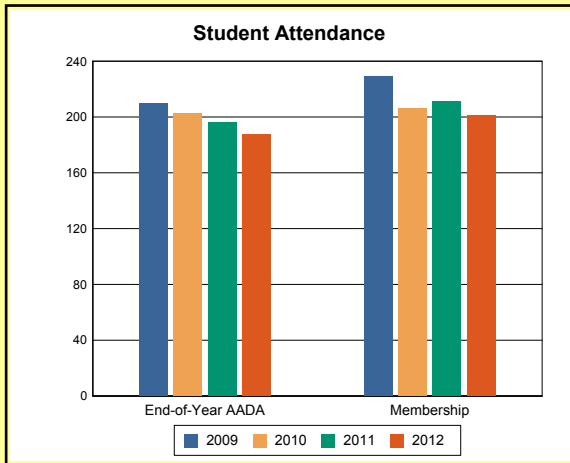
**Next-Generation Learners - (Percentile Rank 56)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.7	21.8	40.3	12.1	65.6	26.2					60.1
Middle	69.9	19.6	35.7	10.0	55.1	15.4	44.9	7.2			52.2
High	53.8	10.8	21.8	4.4	58.4	11.7	61.0	12.2	82.4	16.5	55.6
District Average											56.0

# Silver Grove Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	210	202	196	188
Membership	229	206	211	201

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	5	1,144	1,144

## Staffing Data

	2010	2011	2012
Classified Personnel	16 (34%)	14 (29%)	14 (34%)
Certified Personnel	30 (66%)	34 (71%)	28 (66%)
Number FTE Teachers	22	23	21
Pupil/Teacher Ratio	9.4	9.0	9.5
Salary & Benefits as % of GF Expenditures	81.5%	78.9%	81.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,859	\$44,505	\$45,607
Avg Extended	\$50	\$47	\$52
Avg Extra Duty	\$25	\$23	\$26
<b>Years of Experience</b>			
0 (New)	4.6%	0.0%	0.0%
1-5	45.5%	38.4%	33.0%
6-10	18.2%	29.9%	30.8%
11-20	31.8%	31.7%	28.3%
21-25	0.0%	0.0%	4.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	3.3%
Avg Years	7.6	8.4	9.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	44.5%	42.4%
Rank II	31.8%	25.6%	30.8%
Rank I	18.2%	29.9%	23.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(91%)	(98%)	(94%)	(76%)
LEP	2 (1%)	2 (1%)	2 (1%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (24%)	47 (23%)	56 (27%)	52 (26%)
<b>Membership</b>				
Preschool	23 (9%)	36 (15%)	18 (8%)	18 (8%)
K-5	96 (38%)	88 (36%)	86 (38%)	96 (44%)
6-8	54 (21%)	40 (17%)	49 (22%)	41 (19%)
9-12	79 (31%)	78 (32%)	74 (33%)	64 (29%)
<b>Race</b>				
CaucWhite	222 (97%)	202 (98%)	205 (97%)	194 (97%)
Black	1 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	3 (1%)	2 (1%)	2 (1%)	5 (2%)
Other	3 (1%)	2 (1%)	4 (2%)	2 (1%)
<b>Attainment</b>				
Grad Rate	(58%)	(76%)	(94%)	(69%)
Grads 4 Years	14	14	23	12
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	0	0	2	0
Retentions	1	9	2	3
Dropout Rate	(3.6%)	(1.3%)	(0.0%)	(1.4%)
Dropouts	3	1	0	1
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	24	9	14	27

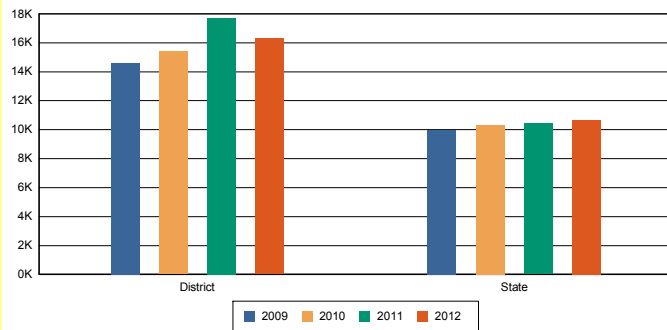
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,821	\$36,179	\$35,792	\$35,792
10 Years	45,009	45,459	44,973	44,973
20 Years	48,087	48,568	48,049	48,049
30 Years	53,311	53,844	53,268	53,268
<b>Rank II</b>				
0 Years	39,881	40,280	39,849	39,849
10 Years	49,038	49,528	48,998	48,998
20 Years	52,939	53,469	52,897	52,897
30 Years	58,053	58,633	58,006	58,006
<b>Rank I</b>				
0 Years	43,869	44,308	43,834	43,834
10 Years	53,183	53,714	53,140	53,140
20 Years	57,148	57,719	57,102	57,102
30 Years	62,259	62,882	62,209	62,209

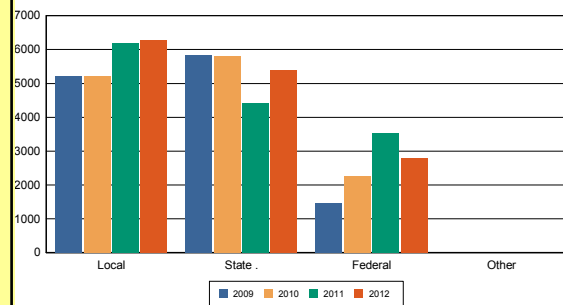
# Silver Grove Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	56%	61%	64%	59%
Instructional Support	10%	6%	4%	7%
District Admin Support	11%	12%	9%	11%
School Admin Support	8%	8%	6%	8%
Business Support	0%	0%	1%	0.00%
Plant Operations	7%	7%	9%	8%
Transportation	1%	1%	1%	2%
Food Services	7%	4%	5%	5%
Fund Balance Percent	24%	21%	8%	12%
End-of-year Balance	\$672,055	\$574,509	\$251,513	\$235,902

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	117.6
Tangible Property Tax *	117.6
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	110.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$463,529
SEEK Distribution	\$19,870
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	11.3	22.7%	14.7	36.4%	15.1	25.0%
Math	12.4	9.1%	15.5	13.6%	16.3	12.5%
Reading	13.0	27.3%	14.9	18.2%	16.3	25.0%
Science	15.0	4.5%	16.9	13.6%	16.9	
Composite	13.1		15.5		16.4	
Tested (#)	22		22		16	

### AP Analysis

	2009	2010	2011	2012
Average Score	0.0	1.1	1.2	N/A
Number of Exams	0	8	14	N/A
Number of Students	0	8	13	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



## Next-Generation Learners - (Percentile Rank 1)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	45.0	13.5	9.8	2.9	54.4	21.8					38.2
Middle	45.7	12.8	26.0	7.3	35.6	10.0	17.6	2.8			32.9
High	41.8	8.4	22.5	4.5	35.8	7.2	25.0	5.0	93.9	18.8	43.9
District Average											38.3

Superintendent

**Ken Ellis**  
101 W. Third St  
Silver Grove, KY 41085  
Phone: 859-441-3894

Elementary

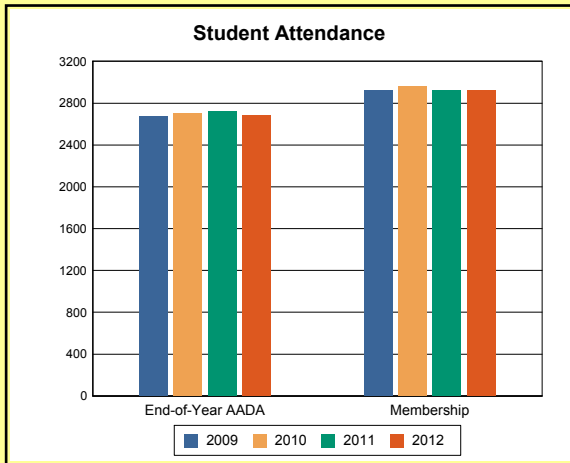
Middle

High

District Average

# Simpson County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,669	2,705	2,717	2,679
Membership	2,922	2,963	2,917	2,923

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	0	1,119	1,130

## Staffing Data

	2010	2011	2012
Classified Personnel	224 (50%)	202 (48%)	203 (47%)
Certified Personnel	224 (50%)	223 (52%)	228 (53%)
Number FTE Teachers	181	179	185
Pupil/Teacher Ratio	16.4	16.3	15.8
Salary & Benefits as % of GF Expenditures	79.9%	76.6%	77.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,512	\$44,831	\$45,761
Avg Extended	\$172	\$179	\$155
Avg Extra Duty	\$623	\$682	\$621
<b>Years of Experience</b>			
0 (New)	9.4%	6.2%	9.7%
1-5	31.5%	33.1%	28.1%
6-10	27.1%	23.8%	21.6%
11-20	17.7%	26.3%	29.8%
21-25	9.4%	5.0%	3.8%
26-30	3.3%	5.0%	5.9%
Over 30	1.7%	0.6%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	9.3	9.2	9.6
<b>Rank</b>			
Rank IV	0.0%	0.6%	0.0%
Rank III	35.9%	35.3%	31.9%
Rank II	48.6%	49.6%	51.1%
Rank I	15.5%	14.6%	17.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(51%)	(56%)	(59%)	(58%)
LEP	32 (1%)	37 (1%)	36 (1%)	47 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	305 (10%)	372 (13%)	408 (14%)	401 (14%)
<b>Membership</b>				
Preschool	121 (4%)	178 (6%)	102 (3%)	124 (4%)
K-5	1,338 (44%)	1,374 (44%)	1,328 (44%)	1,318 (43%)
6-8	686 (23%)	696 (22%)	700 (23%)	716 (24%)
9-12	897 (29%)	893 (28%)	888 (29%)	889 (29%)
<b>Race</b>				
CaucWhite	2,411 (83%)	2,463 (83%)	2,406 (82%)	2,396 (82%)
Black	321 (11%)	305 (10%)	328 (11%)	317 (11%)
Hispanic	56 (2%)	57 (2%)	71 (2%)	81 (3%)
Other	134 (5%)	138 (5%)	112 (4%)	129 (4%)
<b>Attainment</b>				
Grad Rate	(73%)	(75%)	(83%)	(84%)
Grads 4 Years	186	194	216	218
Grads IEP	0	1	0	2
Grads 4 +	0	1	3	0
Certificates	11	1	2	4
Retentions	77	17	9	2
Dropout Rate	(1.9%)	(1.1%)	(-%)	(1.2%)
Dropouts	17	10	4	11
<b>Discipline</b>				
Expulsions	5	2	3	4
Suspensions	265	219	207	173

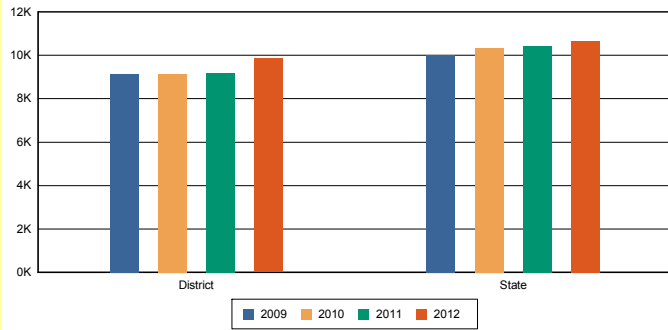
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,521	\$35,876	\$36,401	\$36,205
10 Years	43,904	44,343	44,992	44,751
20 Years	46,653	47,120	47,810	47,553
30 Years	48,579	49,065	49,784	49,516
<b>Rank II</b>				
0 Years	39,096	39,487	40,066	39,851
10 Years	47,740	48,217	48,973	48,710
20 Years	50,925	51,434	52,188	51,907
30 Years	53,082	53,613	54,399	54,107
<b>Rank I</b>				
0 Years	42,986	43,416	44,052	43,815
10 Years	51,889	52,408	53,235	52,949
20 Years	55,179	55,731	56,607	56,303
30 Years	57,523	58,098	59,009	58,692



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	63%	63%	63%
Instructional Support	9%	8%	7%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	11%	9%	9%	8%
Transportation	4%	4%	4%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	12%	11%	16%	16%
End-of-year Balance	\$2,699,781	\$2,611,891	\$3,709,947	\$3,326,211

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	45.5
Tangible Property Tax *	45.5
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$445,820
SEEK Distribution	\$271,721
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	53.6%	16.5	67.1%	17.7	49.8%
Math	14.7	26.4%	16.8	25.0%	18.3	32.0%
Reading	13.9	39.7%	16.7	42.6%	18.6	37.4%
Science	15.8	10.0%	18.5	24.1%	18.9	
Composite	14.5		17.2		18.5	
Tested (#)	239		216		219	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.6	2.7	2.8	N/A
Number of Exams	109	218	237	N/A
Number of Students	72	112	166	N/A
% of Exams 3 or Above	47%	55%	59%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**James Flynn**  
430 S College St  
Franklin, KY 42135  
Phone: 270-586-8877

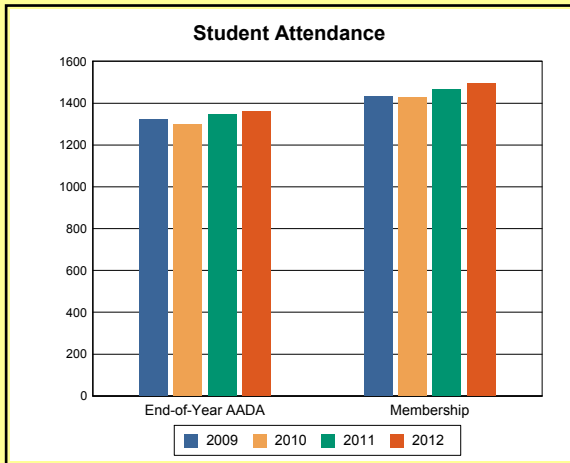
**Next-Generation Learners - (Percentile Rank 45)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.6	20.0	40.7	12.2	58.3	23.3					55.5
Middle	66.5	18.6	39.5	11.1	59.5	16.7	40.0	6.4			52.8
High	61.5	12.3	35.9	7.2	55.2	11.0	33.9	6.8	82.8	16.6	53.9
District Average											54.1

# Somerset Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,320	1,297	1,348	1,359
Membership	1,430	1,429	1,464	1,495

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,122	1,166

## Staffing Data

	2010	2011	2012
Classified Personnel	100 (46%)	101 (46%)	98 (46%)
Certified Personnel	118 (54%)	120 (54%)	117 (54%)
Number FTE Teachers	101	102	99
Pupil/Teacher Ratio	14.1	14.3	15.1
Salary & Benefits as % of GF Expenditures	82.9%	82.5%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$50,106	\$49,713	\$49,698
Avg Extended	\$44	\$71	\$16
Avg Extra Duty	\$915	\$837	\$938
<b>Years of Experience</b>			
0 (New)	0.0%	2.0%	3.5%
1-5	14.4%	15.2%	14.4%
6-10	19.8%	17.6%	18.2%
11-20	40.5%	37.2%	37.4%
21-25	13.8%	13.7%	16.8%
26-30	9.9%	9.8%	6.1%
Over 30	1.0%	2.9%	2.0%
Retired	0.7%	1.7%	1.5%
Avg Years	14.3	14.7	14.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	12.7%	12.6%
Rank II	41.5%	41.6%	40.3%
Rank I	46.4%	44.0%	45.5%

## Demographic Profile

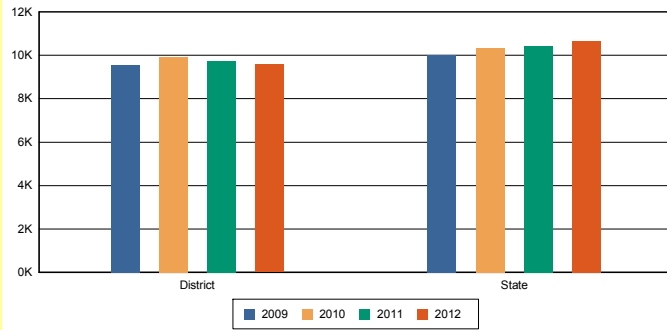
	2009	2010	2011	2012
Free & Reduced Lunch	(53%)	(56%)	(59%)	(49%)
LEP	22 (2%)	36 (3%)	26 (2%)	46 (3%)
Migrant	14 (1%)	25 (2%)	0 (0%)	25 (2%)
Exceptional Child	194 (14%)	210 (15%)	194 (13%)	177 (12%)
<b>Membership</b>				
Preschool	53 (4%)	55 (4%)	48 (3%)	58 (4%)
K-5	650 (44%)	664 (45%)	682 (45%)	695 (45%)
6-8	315 (21%)	312 (21%)	315 (21%)	323 (21%)
9-12	465 (31%)	453 (31%)	467 (31%)	477 (31%)
<b>Race</b>				
CaucWhite	1,243 (87%)	1,238 (87%)	1,265 (86%)	1,276 (85%)
Black	105 (7%)	97 (7%)	89 (6%)	80 (5%)
Hispanic	32 (2%)	37 (3%)	57 (4%)	73 (5%)
Other	50 (4%)	57 (4%)	53 (4%)	66 (4%)
<b>Attainment</b>				
Grad Rate	(81%)	(81%)	(92%)	(82%)
Grads 4 Years	108	108	101	114
Grads IEP	1	0	0	0
Grads 4 +	1	0	1	0
Certificates	3	2	5	4
Retentions	35	24	20	22
Dropout Rate	(2.3%)	(1.7%)	(1.7%)	(0.8%)
Dropouts	11	8	8	4
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	134	85	180	100

## Certified Salary Schedule

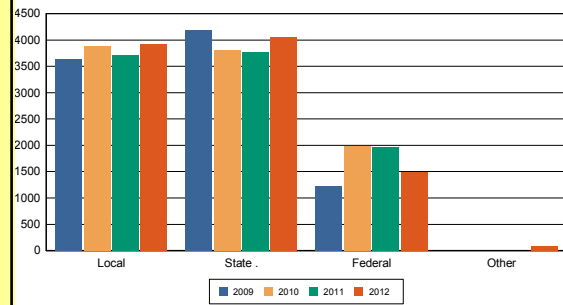
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,695	\$36,052	\$35,859	\$35,859
10 Years	45,028	45,478	45,235	45,235
20 Years	47,353	47,827	47,571	47,571
30 Years	48,005	48,485	48,226	48,226
<b>Rank II</b>				
0 Years	39,808	40,206	39,991	39,991
10 Years	49,142	49,633	49,368	49,368
20 Years	51,482	51,997	51,719	51,719
30 Years	52,193	52,715	52,433	52,433
<b>Rank I</b>				
0 Years	43,883	44,322	44,085	44,085
10 Years	53,252	53,785	53,497	53,497
20 Years	55,577	56,133	55,833	55,833
30 Years	56,345	56,908	56,604	56,604

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	66%	65%	66%
Instructional Support	6%	5%	5%	5%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	11%	9%
Transportation	4%	3%	3%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	16%	22%	29%	50%
End-of-year Balance	\$1,828,045	\$2,612,055	\$3,418,262	\$4,615,430

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$520,275
SEEEK Distribution	\$137,170
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.5	65.8%	17.0	77.0%	18.9	55.9%
Math	14.8	27.0%	17.3	27.4%	18.0	32.4%
Reading	15.3	57.7%	17.6	58.5%	18.9	45.1%
Science	16.4	11.7%	18.6	25.2%	19.5	
Composite	15.6		17.7		18.9	
Tested (#)	111		135		102	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.3	2.3	2.3	N/A
Number of Exams	132	104	103	N/A
Number of Students	63	55	52	N/A
% of Exams 3 or Above	38%	38%	38%	N/A



Superintendent  
**Boyd L. Randolph, Interim**  
 305 College St  
 Somerset, KY 42501  
 Phone: 606-679-4451

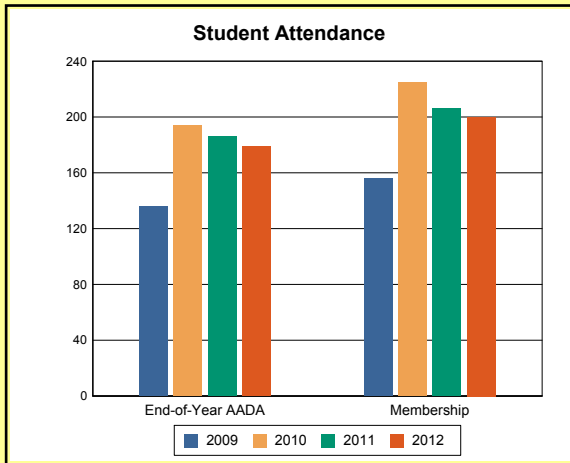
**Next-Generation Learners - (Percentile Rank 83)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.0	22.2	42.1	12.6	50.4	20.2					55.0
Middle	78.2	21.9	44.5	12.5	70.3	19.7	51.2	8.2			62.3
High	67.3	13.5	36.6	7.3	56.7	11.3	67.8	13.6	92.2	18.4	64.1
District Average											60.5

# Southgate Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	136	194	186	179
Membership	156	225	206	200

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	0	1,147	1,147

## Staffing Data

	2010	2011	2012
Classified Personnel	10 (33%)	9 (28%)	10 (29%)
Certified Personnel	21 (67%)	23 (72%)	23 (71%)
Number FTE Teachers	15	18	19
Pupil/Teacher Ratio	14.8	11.3	10.8
Salary & Benefits as % of GF Expenditures	72.2%	74.0%	76.2%
<b>Teacher Pay</b>			
Avg Salary	\$41,880	\$42,135	\$44,049
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$132	\$110	\$215
<b>Years of Experience</b>			
0 (New)	0.0%	11.0%	0.0%
1-5	32.9%	27.5%	37.7%
6-10	39.5%	27.5%	21.5%
11-20	21.1%	28.6%	29.1%
21-25	6.6%	5.5%	10.8%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	1.0%
Avg Years	8.2	8.3	9.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	42.1%	38.5%	21.5%
Rank II	46.1%	46.2%	57.0%
Rank I	11.8%	15.4%	20.4%

## Demographic Profile

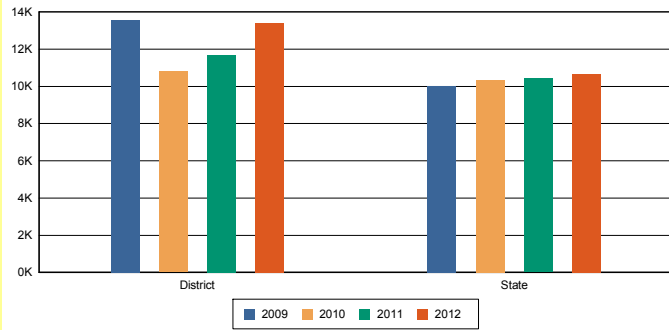
	2009	2010	2011	2012
Free & Reduced Lunch	(54%)	(76%)	(85%)	(73%)
LEP	5 (3%)	4 (2%)	3 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	50 (32%)	58 (26%)	49 (24%)	55 (28%)
<b>Membership</b>				
Preschool	22 (12%)	19 (8%)	17 (8%)	11 (5%)
K-5	103 (58%)	160 (66%)	146 (65%)	146 (69%)
6-8	53 (30%)	65 (27%)	60 (27%)	54 (26%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	137 (88%)	165 (73%)	157 (76%)	133 (67%)
Black	9 (6%)	48 (21%)	37 (18%)	38 (19%)
Hispanic	6 (4%)	9 (4%)	8 (4%)	10 (5%)
Other	4 (3%)	3 (1%)	4 (2%)	19 (10%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	18	25	32	23

## Certified Salary Schedule

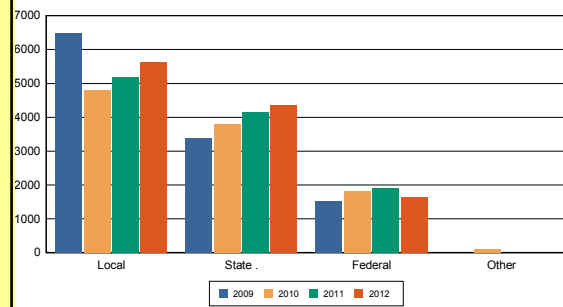
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,274	\$33,607	\$33,943	\$34,282
10 Years	41,397	41,811	42,229	42,651
20 Years	44,221	44,663	45,110	45,561
30 Years	45,363	45,817	46,275	46,738
<b>Rank II</b>				
0 Years	37,078	37,449	37,823	38,201
10 Years	45,201	45,653	46,110	46,571
20 Years	48,040	48,520	49,005	49,495
30 Years	48,560	49,046	49,536	50,031
<b>Rank I</b>				
0 Years	40,810	41,218	41,630	42,046
10 Years	48,932	49,421	49,915	50,414
20 Years	51,788	52,306	52,829	53,357
30 Years	52,309	52,832	53,360	53,894

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	65%	68%	68%	69%
Instructional Support	5%	5%	5%	5%
District Admin Support	10%	9%	10%	9%
School Admin Support	6%	6%	5%	5%
Business Support	0%	0%	0%	0.00%
Plant Operations	10%	8%	7%	8%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	5%	5%
Fund Balance Percent	18%	18%	24%	25%
End-of-year Balance	\$306,644	\$348,030	\$460,253	\$426,269

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	88.0
Tangible Property Tax *	88.0
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$610,368
SEEK Distribution	\$18,582
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	65.0%	N/A	N/A	N/A	N/A
Math	15.1	35.0%	N/A	N/A	N/A	N/A
Reading	16.5	55.0%	N/A	N/A	N/A	N/A
Science	18.0	25.0%	N/A	N/A	N/A	N/A
Composite	16.3		N/A		N/A	
Tested (#)	20		N/A		N/A	

**AP Analysis**

	2009	2010	2011	2012
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



**Next-Generation Learners - (Percentile Rank 23)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.0	16.8	29.9	9.0	45.4	18.2					44.0
Middle	66.0	18.5	43.3	12.1	67.0	18.8	50.9	8.1			57.5
District Average											50.8

Superintendent

**Jim Palm**  
**Wm Blatt and Evergreen**  
**Southgate, KY 41071**  
**Phone: 859-441-0743**

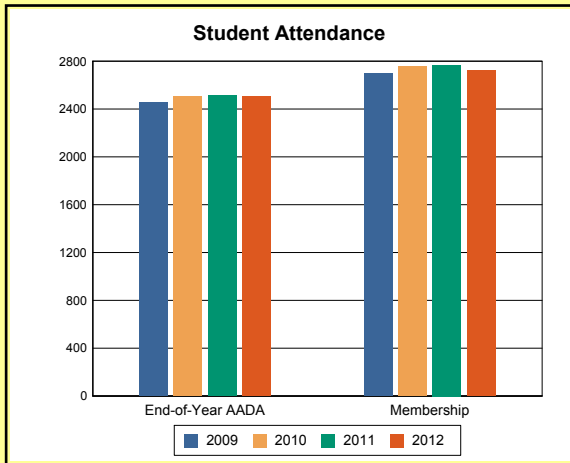
Elementary

Middle

District Average

# Spencer County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	5
EOY AADA *	2,453	2,507	2,512	2,504
Membership	2,697	2,759	2,770	2,724

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	2	1,081	1,110

## Staffing Data

	2010	2011	2012
Classified Personnel	175 (50%)	167 (49%)	174 (49%)
Certified Personnel	176 (50%)	177 (51%)	181 (51%)
Number FTE Teachers	151	152	153
Pupil/Teacher Ratio	18.3	18.2	17.8
Salary & Benefits as % of GF Expenditures	82.9%	81.0%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,330	\$48,776	\$48,880
Avg Extended	\$272	\$262	\$279
Avg Extra Duty	\$146	\$171	\$209
<b>Years of Experience</b>			
0 (New)	3.3%	4.0%	4.2%
1-5	35.2%	25.0%	17.6%
6-10	22.2%	28.3%	32.7%
11-20	25.9%	29.0%	27.8%
21-25	7.3%	6.6%	10.5%
26-30	5.1%	4.5%	4.5%
Over 30	1.1%	2.7%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	11.4	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	16.5%	15.4%
Rank II	54.2%	56.4%	55.1%
Rank I	25.9%	27.2%	29.5%

## Demographic Profile

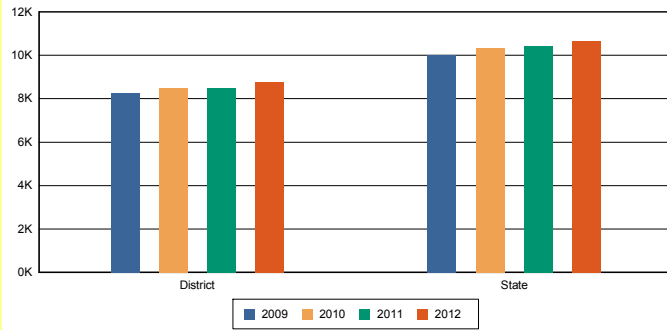
	2009	2010	2011	2012
Free & Reduced Lunch	(43%)	(48%)	(41%)	(43%)
LEP	9 -%	7 -%	0 (0%)	10 -%
Migrant	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	333 (12%)	375 (14%)	352 (13%)	348 (13%)
<b>Membership</b>				
Preschool	100 (4%)	100 (3%)	90 (3%)	82 (3%)
K-5	1,253 (45%)	1,277 (45%)	1,285 (45%)	1,242 (44%)
6-8	639 (23%)	625 (22%)	652 (23%)	654 (23%)
9-12	804 (29%)	857 (30%)	833 (29%)	828 (30%)
<b>Race</b>				
CaucWhite	2,569 (95%)	2,618 (95%)	2,580 (93%)	2,513 (92%)
Black	51 (2%)	59 (2%)	44 (2%)	45 (2%)
Hispanic	33 (1%)	39 (1%)	61 (2%)	75 (3%)
Other	44 (2%)	43 (2%)	85 (3%)	91 (3%)
<b>Attainment</b>				
Grad Rate	(76%)	(85%)	(80%)	(81%)
Grads 4 Years	170	187	188	178
Grads IEP	0	0	0	0
Grads 4 +	0	5	5	1
Certificates	2	2	3	1
Retentions	57	44	84	20
Dropout Rate	(1.3%)	(1.2%)	(1.5%)	(1.3%)
Dropouts	11	11	13	11
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	187	137	170	68

## Certified Salary Schedule

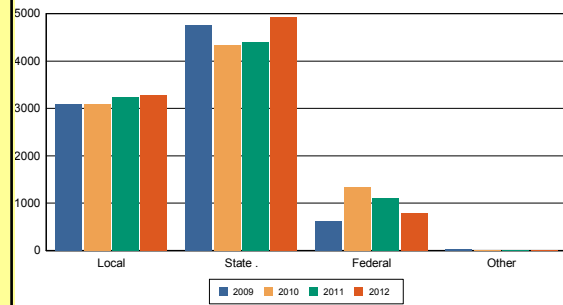
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,650	\$37,016	\$36,621	\$36,804
10 Years	47,726	48,203	47,688	47,926
20 Years	51,060	51,571	51,019	51,274
30 Years	52,762	53,290	52,719	52,983
<b>Rank II</b>				
0 Years	39,052	39,443	39,021	39,216
10 Years	50,601	51,107	50,560	50,813
20 Years	54,070	54,611	54,026	54,296
30 Years	55,772	56,330	55,727	56,006
<b>Rank I</b>				
0 Years	42,994	43,424	42,959	43,174
10 Years	54,580	55,126	54,536	54,809
20 Years	58,494	59,079	58,447	58,739
30 Years	60,197	60,799	60,149	60,450

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	58%	57%	56%
Instructional Support	11%	9%	9%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	13%	15%	22%
End-of-year Balance	\$2,323,231	\$2,743,162	\$3,192,978	\$3,601,127

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	58.0
Tangible Property Tax *	58.1
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	63.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$459,599
SEEK Distribution	\$251,247
BRAC Levy *	0.0
Category 5 Levy *	0.0

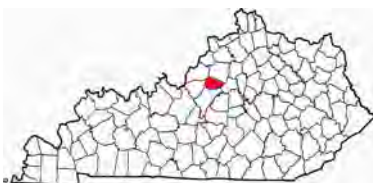
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	55.8%	16.7	68.8%	16.8	38.8%
Math	15.6	29.3%	17.4	28.0%	17.2	23.8%
Reading	14.3	42.8%	17.2	51.3%	18.2	38.3%
Science	16.4	12.6%	18.6	25.4%	18.1	
Composite	15.2		17.6		17.8	
Tested (#)	215		189		227	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.0	2.2	2.2	N/A
Number of Exams	81	81	102	N/A
Number of Students	55	64	87	N/A
% of Exams 3 or Above	27%	35%	33%	N/A



Superintendent  
**Chuck Adams**  
207 W Main St  
Taylorsville, KY 40071  
Phone: 502-477-3250

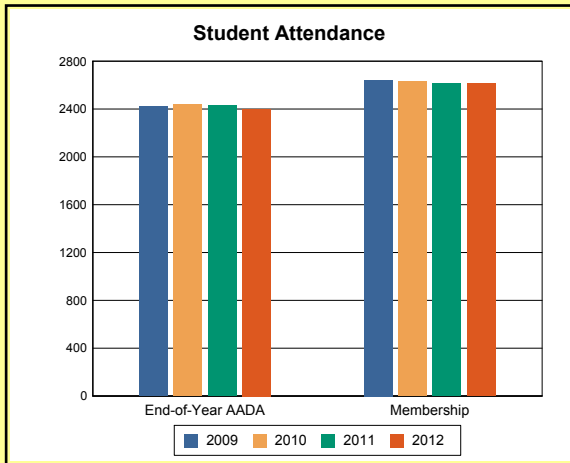
**Next-Generation Learners - (Percentile Rank 75)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.8	23.9	50.1	15.0	70.6	28.2					67.1
Middle	67.4	18.9	40.5	11.3	69.1	19.3	42.3	6.8			56.3
High	52.0	10.4	25.9	5.2	51.5	10.3	54.2	10.8	80.2	16.0	52.7
District Average											58.7

# Taylor County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	2,426	2,435	2,428	2,402
Membership	2,645	2,632	2,612	2,618

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	142	33	1,072	1,115

## Staffing Data

	2010	2011	2012
Classified Personnel	184 (50%)	171 (47%)	173 (48%)
Certified Personnel	182 (50%)	192 (53%)	189 (52%)
Number FTE Teachers	156	166	159
Pupil/Teacher Ratio	16.9	15.8	16.5
Salary & Benefits as % of GF Expenditures	84.3%	82.2%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,842	\$48,260	\$48,638
Avg Extended	\$434	\$395	\$370
Avg Extra Duty	\$643	\$725	\$748
<b>Years of Experience</b>			
0 (New)	0.0%	4.2%	2.5%
1-5	16.0%	14.5%	13.9%
6-10	19.9%	17.8%	17.4%
11-20	47.4%	47.1%	44.2%
21-25	11.5%	10.9%	15.1%
26-30	3.2%	4.8%	5.7%
Over 30	1.9%	0.6%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.8	13.3	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.1%	10.3%	10.1%
Rank II	37.2%	34.1%	35.7%
Rank I	57.7%	55.6%	54.3%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(55%)	(60%)	(55%)
LEP	17 (1%)	18 (1%)	10 (0%)	12 (0%)
Migrant	0 (0%)	3 (0%)	0 (0%)	8 (0%)
Exceptional Child	352 (13%)	322 (12%)	271 (10%)	254 (10%)
<b>Membership</b>				
Preschool	78 (3%)	68 (3%)	65 (2%)	77 (3%)
K-5	1,144 (42%)	1,141 (42%)	1,125 (42%)	1,130 (42%)
6-8	655 (24%)	624 (23%)	637 (24%)	607 (23%)
9-12	846 (31%)	867 (32%)	849 (32%)	881 (33%)
<b>Race</b>				
CaucWhite	2,512 (95%)	2,498 (95%)	2,456 (94%)	2,471 (94%)
Black	52 (2%)	52 (2%)	53 (2%)	45 (2%)
Hispanic	45 (2%)	47 (2%)	57 (2%)	49 (2%)
Other	36 (1%)	35 (1%)	46 (2%)	53 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(90%)	(87%)	(93%)
Grads 4 Years	204	202	187	207
Grads IEP	0	0	0	2
Grads 4 +	1	1	2	3
Certificates	5	2	3	0
Retentions	8	2	3	0
Dropout Rate	(0.7%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	6	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	165	245	335	131

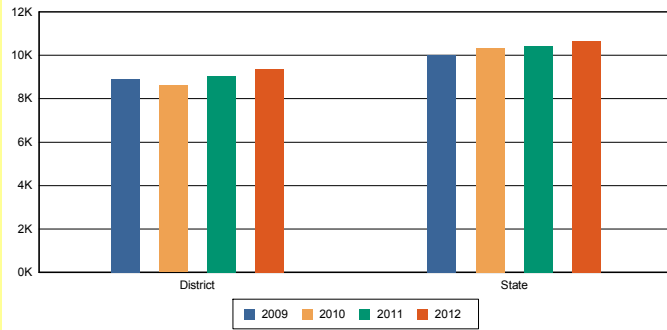
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,340	\$34,690	\$34,860	\$34,860
10 Years	43,280	43,720	43,930	43,930
20 Years	45,530	45,990	46,210	46,210
30 Years	46,380	46,850	47,070	47,070
<b>Rank II</b>				
0 Years	38,300	38,690	38,880	38,880
10 Years	47,340	47,820	48,050	48,050
20 Years	49,590	50,090	50,330	50,330
30 Years	50,530	51,040	51,280	51,280
<b>Rank I</b>				
0 Years	42,200	42,630	42,840	42,840
10 Years	51,280	51,800	52,050	52,050
20 Years	53,510	54,050	54,310	54,310
30 Years	54,520	55,070	55,330	55,330



**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	66%	66%	63%
Instructional Support	8%	6%	5%	6%
District Admin Support	3%	2%	2%	4%
School Admin Support	5%	4%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	6%	5%	5%
Fund Balance Percent	5%	13%	18%	25%
End-of-year Balance	\$881,734	\$2,434,098	\$3,656,492	\$4,038,000

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	44.3
Tangible Property Tax *	44.3
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$346,744
SEEK Distribution	\$242,794
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	63.6%	17.0	74.3%	19.5	62.8%
Math	15.9	38.4%	17.3	29.0%	18.6	41.0%
Reading	14.9	43.9%	17.1	51.9%	19.4	43.2%
Science	16.5	12.1%	18.6	24.8%	19.7	
Composite	15.8		17.6		19.4	
Tested (#)	198		214		234	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.4	2.9	2.8	N/A
Number of Exams	24	24	36	N/A
Number of Students	19	19	29	N/A
% of Exams 3 or Above	50%	67%	56%	N/A



Superintendent  
**Roger Dale Cook**  
 1209 E Broadway  
 Campbellsville, KY 427181  
 Phone: 270-465-5371

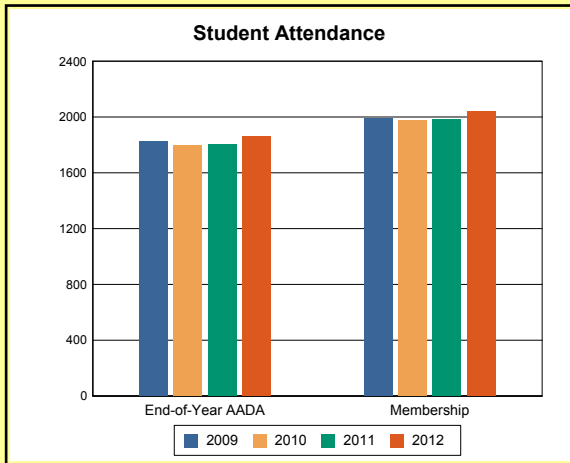
**Next-Generation Learners - (Percentile Rank 71)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	21.5	47.5	14.3	54.9	22.0					57.8
Middle	76.7	21.5	48.9	13.7	62.4	17.5	48.8	7.8			60.5
High	53.9	10.8	29.7	5.9	57.9	11.6	55.5	11.1	87.4	17.5	56.9
District Average											58.4

# Todd County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,823	1,800	1,805	1,861
Membership	1,987	1,976	1,985	2,039

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	143	33	1,087	1,156

## Staffing Data

	2010	2011	2012
Classified Personnel	185 (52%)	179 (51%)	179 (52%)
Certified Personnel	170 (48%)	169 (49%)	162 (48%)
Number FTE Teachers	140	139	132
Pupil/Teacher Ratio	14.1	14.3	15.4
Salary & Benefits as % of GF Expenditures	77.1%	74.7%	77.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,399	\$45,552	\$45,244
Avg Extended	\$219	\$233	\$227
Avg Extra Duty	\$607	\$723	\$814
<b>Years of Experience</b>			
0 (New)	7.1%	7.9%	7.6%
1-5	28.6%	28.7%	28.8%
6-10	20.7%	20.9%	21.2%
11-20	23.6%	25.9%	25.8%
21-25	8.6%	7.9%	7.6%
26-30	7.1%	6.5%	7.6%
Over 30	1.4%	2.2%	1.5%
Retired	2.9%	0.0%	0.0%
Avg Years	11.0	10.8	10.7
<b>Rank</b>			
Rank IV	0.7%	0.0%	0.0%
Rank III	23.6%	24.4%	28.8%
Rank II	47.9%	49.0%	45.5%
Rank I	25.0%	26.6%	25.8%

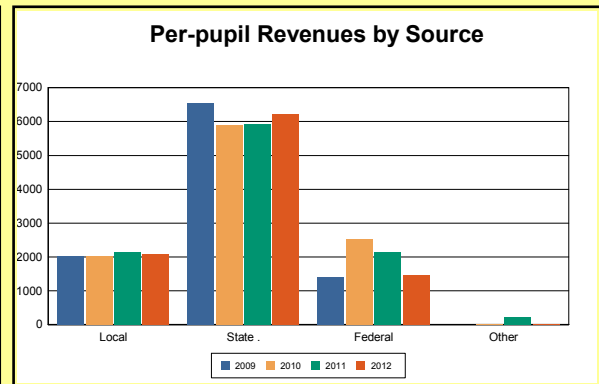
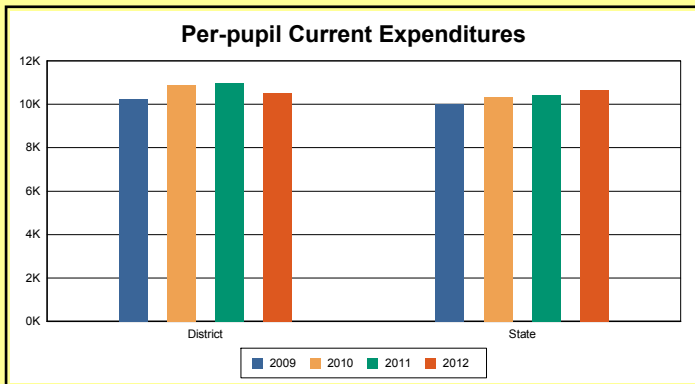
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(68%)	(69%)	(67%)	(60%)
LEP	50 (3%)	43 (2%)	47 (2%)	44 (2%)
Migrant	60 (3%)	64 (3%)	29 (1%)	28 (1%)
Exceptional Child	302 (15%)	327 (17%)	308 (16%)	285 (14%)
<b>Membership</b>				
Preschool	174 (8%)	225 (10%)	180 (8%)	165 (7%)
K-5	968 (45%)	960 (44%)	976 (45%)	987 (45%)
6-8	458 (21%)	420 (19%)	444 (21%)	460 (21%)
9-12	561 (26%)	595 (27%)	565 (26%)	592 (27%)
<b>Race</b>				
CaucWhite	1,700 (86%)	1,671 (85%)	1,664 (84%)	1,679 (82%)
Black	208 (10%)	211 (11%)	205 (10%)	200 (10%)
Hispanic	69 (3%)	84 (4%)	89 (4%)	114 (6%)
Other	10 (1%)	10 (1%)	27 (1%)	46 (2%)
<b>Attainment</b>				
Grad Rate	(81%)	(84%)	(85%)	(77%)
Grads 4 Years	136	133	137	117
Grads IEP	0	0	0	0
Grads 4 +	1	3	2	2
Certificates	2	0	1	2
Retentions	17	29	8	51
Dropout Rate	(1.4%)	(-%)	(0.5%)	(1.5%)
Dropouts	8	2	3	9
<b>Discipline</b>				
Expulsions	0	2	0	0
Suspensions	127	130	106	70

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,693	\$34,030	\$34,030	\$33,666
10 Years	42,475	42,900	42,900	42,441
20 Years	48,082	48,563	48,563	48,044
30 Years	50,348	50,851	50,851	50,307
<b>Rank II</b>				
0 Years	37,243	37,615	37,615	37,213
10 Years	46,349	46,812	46,812	46,311
20 Years	52,589	53,115	53,115	52,547
30 Years	55,118	55,669	55,669	55,074
<b>Rank I</b>				
0 Years	41,002	41,412	41,412	40,969
10 Years	50,282	50,785	50,785	50,242
20 Years	56,943	57,512	57,512	56,897
30 Years	59,691	60,288	60,288	59,643

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	55%	55%	54%	53%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	9%
Food Services	7%	6%	7%	7%
Fund Balance Percent	28%	22%	18%	22%
End-of-year Balance	\$5,135,337	\$4,378,682	\$3,562,278	\$3,111,090

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	37.4
Tangible Property Tax *	37.4
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$284,473
SEEK Distribution	\$186,081
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	59.0%	15.6	61.8%	17.6	49.1%
Math	15.5	36.6%	17.1	25.0%	18.9	40.5%
Reading	14.7	41.8%	15.4	33.1%	19.0	45.4%
Science	16.1	13.4%	17.4	16.2%	19.2	
Composite	15.2		16.5		18.8	
Tested (#)	134		136		163	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.5	1.6	1.4	N/A
Number of Exams	42	34	34	N/A
Number of Students	29	27	23	N/A
% of Exams 3 or Above	14%	15%	9%	N/A

Superintendent

**Wayne Benningfield**  
 205 Airport Rd  
 Elkton, KY 42220  
 Phone: 270-265-2436

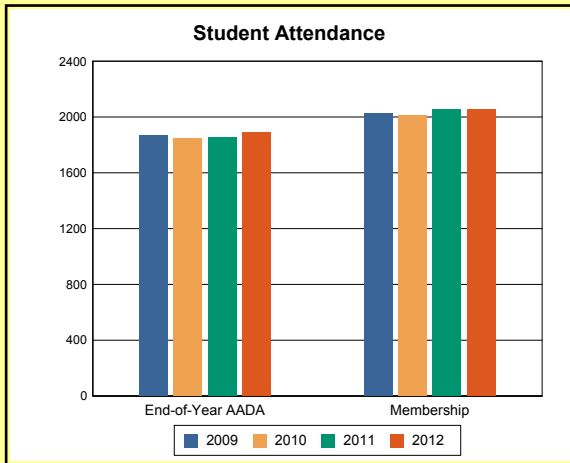
**Next-Generation Learners - (Percentile Rank 57)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.1	21.0	44.5	13.4	69.4	27.8					62.2
Middle	64.2	18.0	34.6	9.7	65.2	18.3	45.5	7.3			53.3
High	49.8	10.0	21.3	4.3	62.2	12.4	44.5	8.9	85.4	17.1	52.7
District Average											56.1

# Trigg County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,869	1,847	1,852	1,887
Membership	2,027	2,011	2,055	2,055

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	1	1,132	1,173

## Staffing Data

	2010	2011	2012
Classified Personnel	150 (49%)	159 (50%)	156 (50%)
Certified Personnel	159 (51%)	158 (50%)	159 (50%)
Number FTE Teachers	127	126	128
Pupil/Teacher Ratio	15.9	16.3	16.1
Salary & Benefits as % of GF Expenditures	75.9%	78.7%	80.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,768	\$45,749	\$46,068
Avg Extended	\$292	\$298	\$295
Avg Extra Duty	\$616	\$760	\$799
<b>Years of Experience</b>			
0 (New)	3.7%	4.8%	3.7%
1-5	23.7%	19.9%	20.4%
6-10	24.5%	30.2%	30.6%
11-20	30.8%	31.6%	30.4%
21-25	5.5%	4.8%	7.8%
26-30	5.5%	4.8%	3.1%
Over 30	4.7%	3.2%	3.1%
Retired	1.6%	0.8%	0.8%
Avg Years	11.8	11.5	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.4%	25.5%	21.8%
Rank II	50.5%	47.5%	52.4%
Rank I	24.5%	26.2%	25.1%

## Demographic Profile

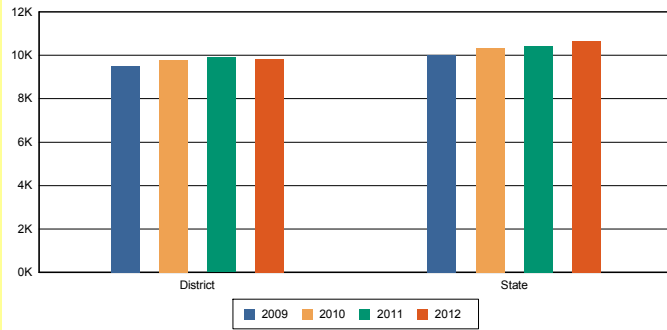
	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(62%)	(57%)	(56%)
LEP	5 (-%)	6 (-%)	3 (-%)	10 (-%)
Migrant	17 (1%)	22 (1%)	0 (0%)	3 (-%)
Exceptional Child	259 (13%)	201 (10%)	214 (10%)	203 (10%)
<b>Membership</b>				
Preschool	74 (4%)	25 (1%)	68 (3%)	63 (3%)
K-5	900 (43%)	916 (45%)	932 (44%)	917 (43%)
6-8	479 (23%)	471 (23%)	495 (23%)	512 (24%)
9-12	647 (31%)	623 (31%)	628 (30%)	626 (30%)
<b>Race</b>				
CaucWhite	1,704 (84%)	1,682 (84%)	1,718 (84%)	1,709 (83%)
Black	231 (11%)	229 (11%)	221 (11%)	211 (10%)
Hispanic	22 (1%)	20 (1%)	31 (2%)	39 (2%)
Other	70 (3%)	80 (4%)	85 (4%)	96 (5%)
<b>Attainment</b>				
Grad Rate	(83%)	(77%)	(83%)	(84%)
Grads 4 Years	171	139	144	139
Grads IEP	1	0	0	3
Grads 4 +	0	1	2	3
Certificates	5	0	2	3
Retentions	38	29	22	18
Dropout Rate	(2.1%)	(1.3%)	(1.3%)	(1.4%)
Dropouts	14	8	8	9
<b>Discipline</b>				
Expulsions	3	7	2	1
Suspensions	231	270	159	83

## Certified Salary Schedule

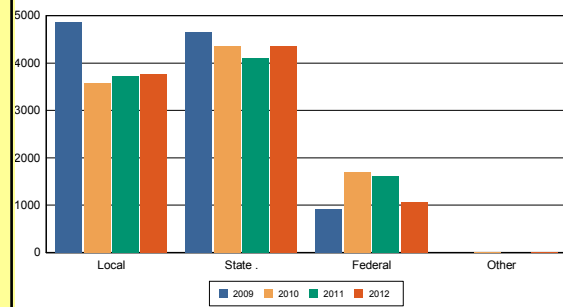
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,933	\$35,282	\$35,282	\$35,635
10 Years	43,269	43,702	43,702	44,139
20 Years	45,797	46,255	46,255	46,718
30 Years	45,797	46,255	46,255	49,718
<b>Rank II</b>				
0 Years	38,356	38,740	38,740	39,127
10 Years	47,396	47,870	47,870	48,349
20 Years	50,979	51,489	51,489	52,004
30 Years	51,812	52,330	52,330	52,853
<b>Rank I</b>				
0 Years	42,193	42,615	42,615	43,041
10 Years	51,685	52,202	52,202	52,724
20 Years	55,352	55,906	55,906	56,465
30 Years	56,601	57,167	57,167	57,739

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	56%	53%	55%	54%
Instructional Support	11%	15%	14%	13%
District Admin Support	4%	5%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	32%	29%	30%	38%
End-of-year Balance	\$5,272,147	\$5,138,407	\$5,210,439	\$5,369,886

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$483,344
SEEK Distribution	\$190,444
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	63.1%	16.6	71.9%	18.7	56.7%
Math	14.9	22.9%	16.8	20.6%	18.7	34.0%
Reading	14.5	41.4%	16.5	45.0%	19.1	42.0%
Science	16.0	9.6%	17.9	21.9%	19.5	
Composite	15.1		17.0		19.1	
Tested (#)	157		160		150	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	1.7	2.1	1.8	N/A
Number of Exams	25	22	220	N/A
Number of Students	12	16	120	N/A
% of Exams 3 or Above	24%	23%	18%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Travis Hamby**  
202 Main St  
Cadiz, KY 42211  
Phone: 270-522-6075

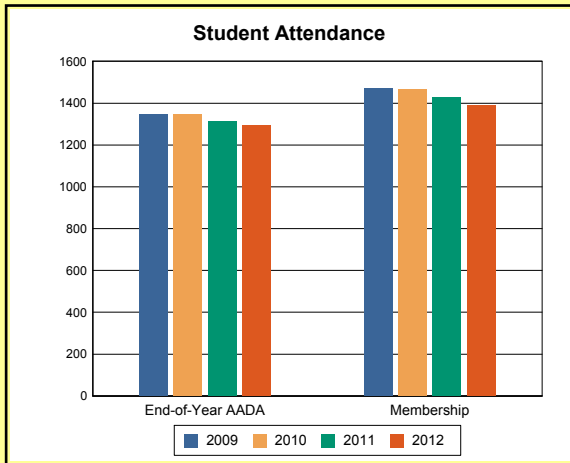
**Next-Generation Learners - (Percentile Rank 68)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.2	22.3	45.3	13.6	67.3	26.9					62.8
Middle	69.8	19.5	42.0	11.8	56.5	15.8	42.2	6.8			53.9
High	54.3	10.9	24.1	4.8	57.7	11.5	69.5	13.9	83.2	16.6	57.7
District Average											58.1

# Trimble County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	4	4	4	4
EOY AADA *	1,347	1,346	1,315	1,292
Membership	1,470	1,467	1,429	1,388

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	2	1,070	1,085

## Staffing Data

	2010	2011	2012
Classified Personnel	117 (52%)	116 (52%)	119 (54%)
Certified Personnel	108 (48%)	107 (48%)	103 (46%)
Number FTE Teachers	87	87	82
Pupil/Teacher Ratio	16.9	16.5	16.9
Salary & Benefits as % of GF Expenditures	76.0%	77.2%	64.0%
<b>Teacher Pay</b>			
Avg Salary	\$46,748	\$46,984	\$47,907
Avg Extended	\$364	\$120	\$150
Avg Extra Duty	\$839	\$928	\$803
<b>Years of Experience</b>			
0 (New)	5.8%	3.5%	1.2%
1-5	32.3%	33.5%	31.7%
6-10	17.8%	19.6%	18.3%
11-20	24.2%	18.9%	22.4%
21-25	9.2%	12.7%	13.4%
26-30	6.9%	5.8%	6.1%
Over 30	2.3%	2.3%	2.4%
Retired	1.4%	3.7%	4.4%
Avg Years	11.0	11.0	11.9
<b>Rank</b>			
Rank IV	3.5%	0.0%	0.0%
Rank III	23.1%	24.2%	18.3%
Rank II	46.6%	47.8%	55.4%
Rank I	25.4%	24.2%	22.0%

## Demographic Profile

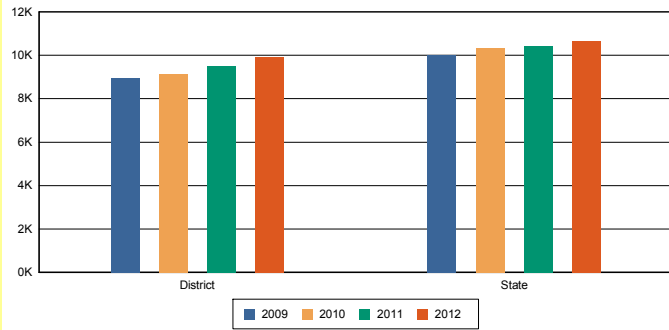
	2009	2010	2011	2012
Free & Reduced Lunch	(55%)	(59%)	(59%)	(41%)
LEP	10 (1%)	11 (1%)	6 -%	5 -%
Migrant	49 (3%)	61 (4%)	16 (1%)	20 (1%)
Exceptional Child	195 (13%)	188 (13%)	171 (12%)	159 (11%)
<b>Membership</b>				
Preschool	7 -%	6 -%	6 -%	7 (1%)
K-5	668 (45%)	671 (46%)	672 (47%)	653 (47%)
6-8	374 (25%)	347 (24%)	351 (24%)	335 (24%)
9-12	428 (29%)	449 (30%)	406 (28%)	400 (29%)
<b>Race</b>				
CaucWhite	1,417 (96%)	1,403 (96%)	1,377 (96%)	1,336 (96%)
Black	6 -%	6 -%	5 -%	3 -%
Hispanic	32 (2%)	35 (2%)	22 (2%)	26 (2%)
Other	15 (1%)	23 (2%)	25 (2%)	23 (2%)
<b>Attainment</b>				
Grad Rate	(67%)	(70%)	(66%)	(63%)
Grads 4 Years	83	91	86	73
Grads IEP	0	0	0	2
Grads 4 +	0	1	3	5
Certificates	2	0	0	7
Retentions	54	60	82	51
Dropout Rate	(2.2%)	(5.1%)	(3.9%)	(4.7%)
Dropouts	10	24	17	20
<b>Discipline</b>				
Expulsions	4	3	0	8
Suspensions	267	277	0	91

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,800	\$35,148	\$35,148	\$35,499
10 Years	44,387	44,831	44,831	45,279
20 Years	47,654	48,131	48,131	48,612
30 Years	51,981	52,501	52,501	53,026
<b>Rank II</b>				
0 Years	38,896	39,285	39,285	39,678
10 Years	48,373	48,857	48,857	49,346
20 Years	51,651	52,168	52,168	52,690
30 Years	56,242	56,804	56,804	57,372
<b>Rank I</b>				
0 Years	42,914	43,343	43,343	43,776
10 Years	53,210	53,742	53,742	54,279
20 Years	56,834	57,402	57,402	57,976
30 Years	61,766	62,384	62,384	63,008

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	60%	60%	59%	59%
Instructional Support	6%	7%	7%	6%
District Admin Support	5%	4%	3%	4%
School Admin Support	4%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	43%	48%	57%	49%
End-of-year Balance	\$5,359,800	\$6,038,860	\$6,718,414	\$4,615,681

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	61.0
Tangible Property Tax *	61.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$425,958
SEEK Distribution	\$131,465
BRAC Levy *	0.0
Category 5 Levy *	0.0

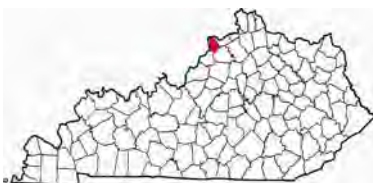
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	58.3%	16.0	60.7%	20.9	70.8%
Math	15.3	26.2%	17.0	25.8%	19.8	46.1%
Reading	14.4	38.8%	16.9	55.1%	20.7	57.3%
Science	16.4	13.6%	18.3	19.1%	21.1	
Composite	15.2		17.1		20.8	
Tested (#)	103		89		89	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.7	2.1	1.8	N/A
Number of Exams	25	24	40	N/A
Number of Students	16	20	29	N/A
% of Exams 3 or Above	16%	33%	20%	N/A



Superintendent  
**Marcia Dunaway**  
PO Box 275  
Bedford, KY 40006  
Phone: 502-255-3201

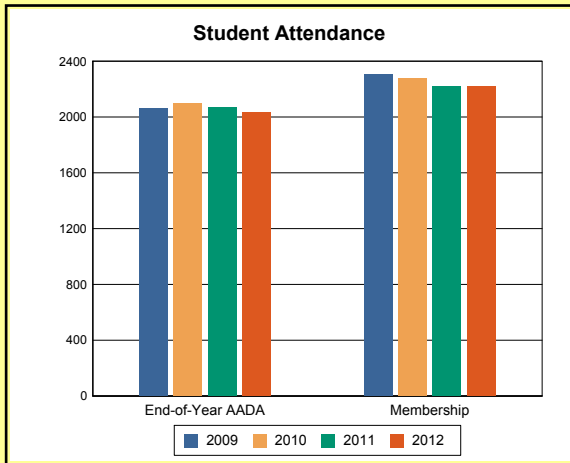
**Next-Generation Learners - (Percentile Rank 19)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.5	20.6	38.3	11.5	57.0	22.8					54.9
Middle	57.7	16.2	31.8	8.9	51.7	14.5	40.1	6.4			46.0
High	56.7	11.3	25.2	5.0	64.0	12.8	31.9	6.4	65.9	13.2	48.7
District Average											49.9

# Union County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,064	2,095	2,068	2,032
Membership	2,305	2,279	2,219	2,221

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	167	8	1,093	1,125

## Staffing Data

	2010	2011	2012
Classified Personnel	193 (50%)	204 (49%)	197 (50%)
Certified Personnel	193 (50%)	208 (51%)	200 (50%)
Number FTE Teachers	156	172	162
Pupil/Teacher Ratio	14.6	12.9	13.8
Salary & Benefits as % of GF Expenditures	76.2%	75.7%	76.8%
<b>Teacher Pay</b>			
Avg Salary	\$41,510	\$40,789	\$41,004
Avg Extended	\$285	\$255	\$269
Avg Extra Duty	\$1,088	\$890	\$1,118
<b>Years of Experience</b>			
0 (New)	18.6%	25.0%	5.0%
1-5	30.8%	31.4%	49.5%
6-10	16.7%	15.1%	15.5%
11-20	17.6%	16.0%	21.1%
21-25	7.4%	5.5%	5.3%
26-30	5.8%	4.7%	2.5%
Over 30	3.2%	2.3%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	9.2	7.8	7.6
<b>Rank</b>			
Rank IV	1.9%	0.6%	0.0%
Rank III	39.7%	52.3%	48.9%
Rank II	35.3%	27.9%	34.1%
Rank I	23.1%	19.2%	17.0%

## Demographic Profile

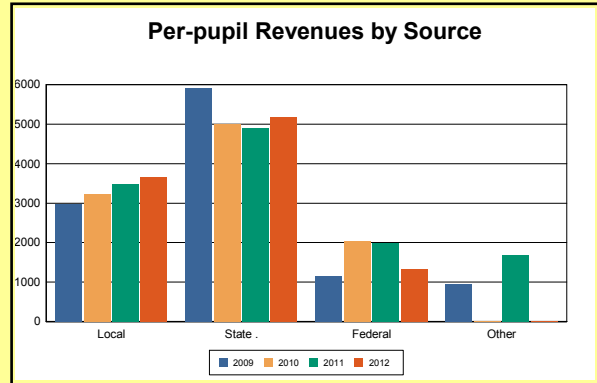
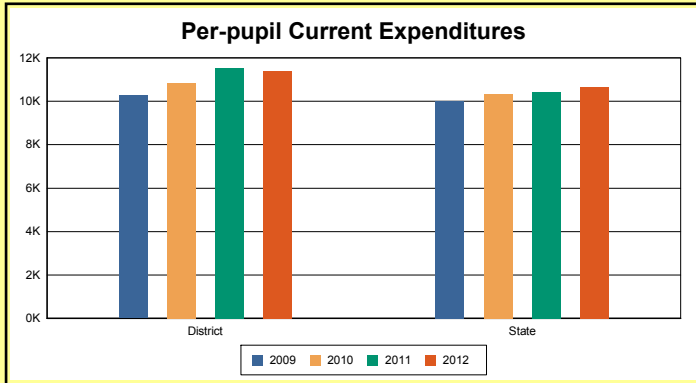
	2009	2010	2011	2012
Free & Reduced Lunch	(57%)	(59%)	(61%)	(52%)
LEP	1 (-%)	1 (-%)	1 (-%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	458 (20%)	406 (18%)	359 (16%)	334 (15%)
<b>Membership</b>				
Preschool	92 (4%)	95 (4%)	98 (4%)	93 (4%)
K-5	1,021 (43%)	1,018 (43%)	983 (42%)	1,002 (43%)
6-8	511 (21%)	504 (21%)	469 (20%)	475 (21%)
9-12	773 (32%)	757 (32%)	767 (33%)	743 (32%)
<b>Race</b>				
CaucWhite	1,899 (82%)	1,878 (82%)	1,825 (82%)	1,850 (83%)
Black	359 (16%)	345 (15%)	328 (15%)	297 (13%)
Hispanic	14 (1%)	15 (1%)	26 (1%)	25 (1%)
Other	33 (1%)	41 (2%)	40 (2%)	49 (2%)
<b>Attainment</b>				
Grad Rate	(69%)	(78%)	(83%)	(81%)
Grads 4 Years	157	150	156	120
Grads IEP	0	0	15	1
Grads 4 +	2	3	0	2
Certificates	0	3	1	2
Retentions	36	32	18	14
Dropout Rate	(1.7%)	(1.8%)	(1.8%)	(2.4%)
Dropouts	13	14	14	18
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	193	370	338	167

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,094	\$32,415	\$33,421	\$33,922
10 Years	41,065	41,476	41,484	42,106
20 Years	45,002	45,452	45,461	46,143
30 Years	45,621	46,077	46,086	46,777
<b>Rank II</b>				
0 Years	35,825	36,183	36,190	36,733
10 Years	45,506	45,961	45,970	46,660
20 Years	49,540	50,035	50,044	50,795
30 Years	50,175	50,677	50,686	51,446
<b>Rank I</b>				
0 Years	39,486	39,881	39,888	40,486
10 Years	49,544	50,039	50,048	50,799
20 Years	53,946	54,485	54,495	55,312
30 Years	54,581	55,127	55,137	55,964



**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	55%	55%	55%	53%
Instructional Support	8%	9%	7%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	8%	8%	8%
Business Support	2%	2%	3%	4%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	28%	29%	22%	28%
End-of-year Balance	\$5,570,910	\$6,131,803	\$5,641,498	\$4,959,095

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	54.5
Tangible Property Tax	*	54.5
Motor Vehicle Tax	*	55.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	66.1
Equalized Facility Funding		\$0
Per-pupil Assessment		\$447,286
SEEK Distribution		\$206,762
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	46.7%	15.2	51.0%	18.0	50.0%
Math	14.9	34.7%	16.0	16.2%	17.8	30.9%
Reading	13.6	35.3%	15.8	33.3%	18.2	32.7%
Science	15.6	6.0%	17.3	13.6%	18.5	
Composite	14.4		16.2		18.3	
Tested (#)	167		198		162	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.6	1.8	1.6	N/A
Number of Exams	52	62	56	N/A
Number of Students	47	54	48	N/A
% of Exams 3 or Above	15%	27%	16%	N/A



Superintendent  
**Denny R. Vincent, Interim**  
 510 S Mart St  
 Morganfield, KY 42437  
 Phone: 270-389-1694

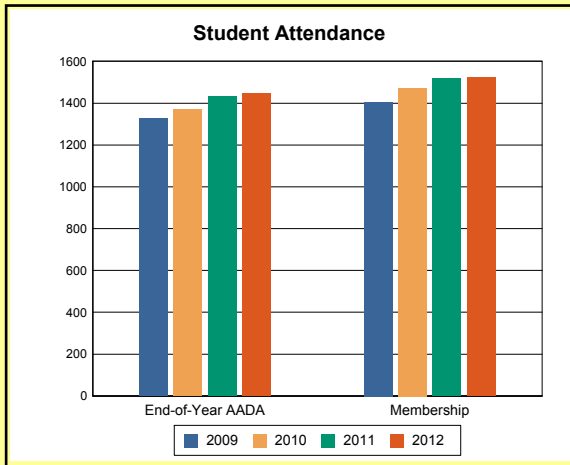
**Next-Generation Learners - (Percentile Rank 25)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	20.6	36.6	11.0	55.5	22.2					53.8
Middle	63.5	17.8	35.0	9.8	55.5	15.5	38.4	6.1			49.2
High	42.8	8.6	18.7	3.7	52.7	10.5	51.6	10.3	82.6	16.5	49.6
District Average											50.9

# Walton-Verona Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	3	3	3	3
EOY AADA *	1,326	1,371	1,433	1,445
Membership	1,405	1,472	1,519	1,522

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	173	2	1,075	1,097

## Staffing Data

	2010	2011	2012
Classified Personnel	72 (41%)	74 (41%)	77 (41%)
Certified Personnel	105 (59%)	106 (59%)	109 (59%)
Number FTE Teachers	88	91	94
Pupil/Teacher Ratio	16.7	16.8	16.3
Salary & Benefits as % of GF Expenditures	60.1%	69.8%	79.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,473	\$48,016	\$48,245
Avg Extended	\$305	\$286	\$277
Avg Extra Duty	\$1,533	\$1,357	\$1,427
<b>Years of Experience</b>			
0 (New)	2.8%	8.8%	4.8%
1-5	30.7%	27.6%	30.0%
6-10	25.0%	23.2%	25.7%
11-20	22.2%	21.6%	22.5%
21-25	9.1%	11.0%	11.8%
26-30	5.7%	5.5%	3.2%
Over 30	4.5%	2.2%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	10.6	10.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	24.3%	26.2%
Rank II	48.3%	50.3%	49.2%
Rank I	27.3%	25.4%	24.6%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(28%)	(33%)	(33%)	(31%)
LEP	2 (-%)	5 (-%)	5 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	171 (12%)	164 (11%)	146 (10%)	149 (10%)
<b>Membership</b>				
Preschool	31 (2%)	42 (3%)	30 (2%)	32 (2%)
K-5	666 (46%)	706 (47%)	693 (45%)	673 (43%)
6-8	331 (23%)	335 (22%)	371 (24%)	390 (25%)
9-12	407 (28%)	430 (28%)	455 (29%)	457 (29%)
<b>Race</b>				
CaucWhite	1,361 (97%)	1,425 (97%)	1,459 (96%)	1,453 (95%)
Black	14 (1%)	15 (1%)	16 (1%)	14 (1%)
Hispanic	12 (1%)	12 (1%)	12 (1%)	21 (1%)
Other	18 (1%)	20 (1%)	32 (2%)	34 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(100%)	(93%)	(93%)
Grads 4 Years	85	96	105	106
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	0
Certificates	2	0	2	2
Retentions	5	5	6	12
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	107	104	71	86

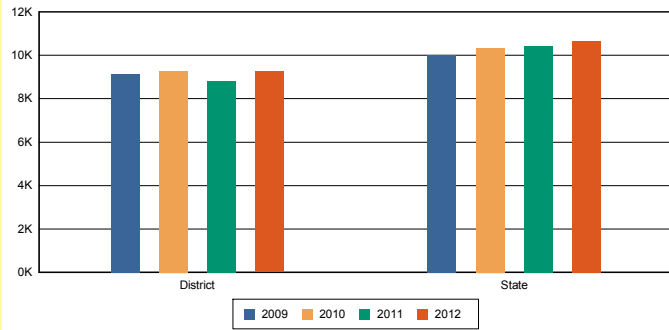
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$36,063	\$36,424	\$36,789	\$36,789
10 Years	43,799	44,237	44,680	44,680
20 Years	48,358	48,842	49,331	49,331
30 Years	51,925	52,445	52,970	52,970
<b>Rank II</b>				
0 Years	38,807	39,196	39,588	39,588
10 Years	48,084	48,565	49,051	49,051
20 Years	53,784	54,322	54,866	54,866
30 Years	58,985	59,575	60,171	60,171
<b>Rank I</b>				
0 Years	42,658	43,085	43,516	43,516
10 Years	52,113	52,635	53,162	53,162
20 Years	58,688	59,275	59,868	59,868
30 Years	66,219	66,882	67,551	67,551

# Walton-Verona Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	57%	57%	58%	58%
Instructional Support	9%	10%	10%	10%
District Admin Support	5%	6%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	23%	6%	9%	19%
End-of-year Balance	\$2,912,483	\$1,001,943	\$1,120,542	\$1,977,622

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	100.6
Tangible Property Tax	*	100.6
Motor Vehicle Tax	*	90.7
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	5.7
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	102.9
Equalized Facility Funding		\$0
Per-pupil Assessment		\$363,175
SEEK Distribution		\$144,607
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	73.1%	17.5	79.0%	21.4	72.2%
Math	16.0	34.3%	18.7	44.4%	21.6	65.2%
Reading	14.7	48.5%	17.6	56.5%	20.9	59.1%
Science	17.1	18.7%	19.5	31.5%	20.9	
Composite	15.9		18.4		21.4	
Tested (#)	134		124		115	

### AP Analysis

	2009	2010	2011	2012
Average Score	3.0	3.2	2.3	N/A
Number of Exams	21	25	23	N/A
Number of Students	13	25	22	N/A
% of Exams 3 or Above	62%	72%	48%	N/A



## Next-Generation Learners - (Percentile Rank 97)

All Scores and the Summary are Weighted

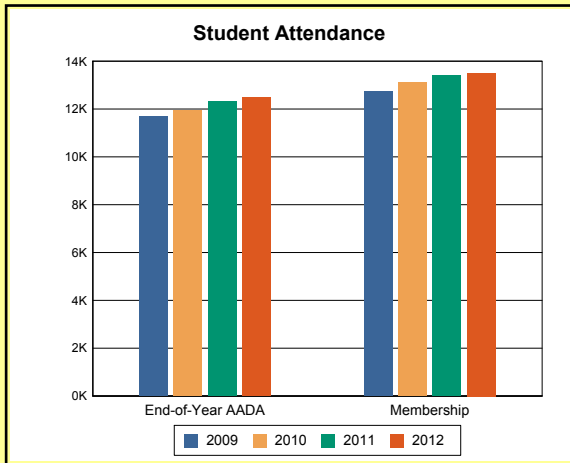
Superintendent  
**Robert Storer**  
16 School Rd  
Walton, KY 41094  
Phone: 859-485-4181

Elementary  
Middle  
High  
District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.7	23.9	43.3	13.0	56.4	22.6			59.5
Middle	79.9	22.4	41.7	11.7	72.8	20.4	52.1	8.3	62.8
High	80.4	16.1	48.1	9.6	73.5	14.7	94.5	18.9	77.9
District Average									66.7

# Warren County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	19	19	21	21
EOY AADA *	11,698	11,956	12,317	12,478
Membership	12,747	13,121	13,408	13,507

\* End-of-year Adjusted Average Daily Attendance

Calendar 2012	Days		Hours	
	Regular	Short	Min	Max
	176	0	1,144	1,165

## Staffing Data

	2010	2011	2012
Classified Personnel	935 (50%)	976 (49%)	997 (50%)
Certified Personnel	949 (50%)	1,001 (51%)	1,016 (50%)
Number FTE Teachers	845	886	898
Pupil/Teacher Ratio	15.5	15.1	15.0
Salary & Benefits as % of GF Expenditures	77.4%	77.4%	80.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,431	\$44,927	\$44,999
Avg Extended	\$467	\$525	\$509
Avg Extra Duty	\$395	\$465	\$475
<b>Years of Experience</b>			
0 (New)	6.4%	6.8%	6.1%
1-5	29.3%	28.1%	28.5%
6-10	19.9%	20.0%	19.8%
11-20	25.8%	28.7%	30.2%
21-25	10.8%	8.7%	7.6%
26-30	5.2%	5.0%	5.4%
Over 30	1.8%	2.3%	1.9%
Retired	0.9%	0.6%	0.6%
Avg Years	10.8	10.7	10.8
<b>Rank</b>			
Rank IV	0.5%	0.1%	0.1%
Rank III	27.0%	29.5%	27.3%
Rank II	47.5%	47.0%	50.0%
Rank I	24.2%	22.9%	22.1%

## Demographic Profile

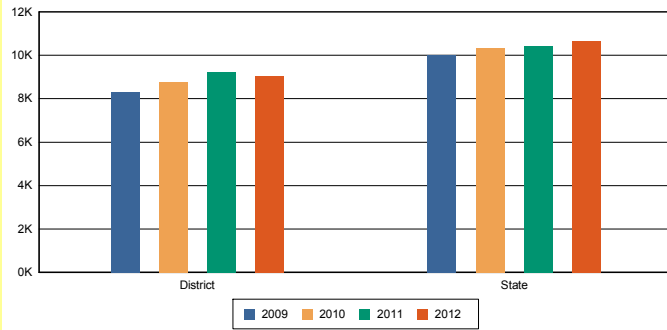
	2009	2010	2011	2012
Free & Reduced Lunch	(48%)	(53%)	(52%)	(52%)
LEP	891 (7%)	1,067 (8%)	1,097 (8%)	1,223 (9%)
Migrant	0 (0%)	0 (0%)	0 (0%)	24 -%
Exceptional Child	1,552 (12%)	1,559 (12%)	1,609 (12%)	1,591 (12%)
<b>Membership</b>				
Preschool	494 (4%)	515 (4%)	528 (4%)	497 (4%)
K-5	6,140 (46%)	6,246 (46%)	6,366 (46%)	6,361 (45%)
6-8	2,923 (22%)	3,047 (22%)	3,144 (23%)	3,175 (23%)
9-12	3,674 (28%)	3,825 (28%)	3,894 (28%)	3,968 (28%)
<b>Race</b>				
CaucWhite	10,260 (80%)	10,317 (79%)	10,495 (78%)	10,412 (77%)
Black	1,100 (9%)	1,107 (8%)	1,092 (8%)	1,104 (8%)
Hispanic	569 (4%)	634 (5%)	730 (5%)	845 (6%)
Other	818 (6%)	1,063 (8%)	1,091 (8%)	1,146 (8%)
<b>Attainment</b>				
Grad Rate	(85%)	(86%)	(86%)	(88%)
Grads 4 Years	821	861	843	910
Grads IEP	0	5	2	2
Grads 4 +	4	11	14	9
Certificates	17	4	8	4
Retentions	133	136	131	99
Dropout Rate	(1.9%)	(1.4%)	(1.5%)	(2.0%)
Dropouts	73	53	62	81
<b>Discipline</b>				
Expulsions	5	3	1	1
Suspensions	606	651	567	315

## Certified Salary Schedule

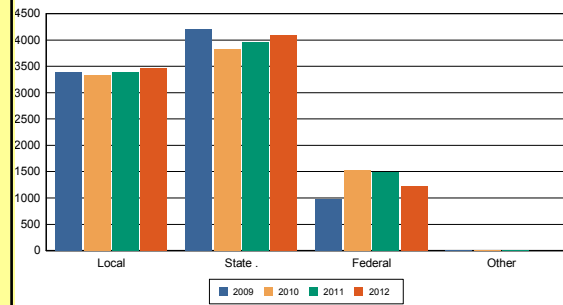
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,906	\$35,255	\$35,067	\$35,067
10 Years	44,041	44,482	44,244	44,244
20 Years	46,493	46,958	46,707	46,707
30 Years	46,493	46,958	46,707	46,707
<b>Rank II</b>				
0 Years	38,842	39,230	39,021	39,021
10 Years	48,052	48,532	48,273	48,273
20 Years	50,539	51,045	50,772	50,772
30 Years	50,539	51,045	50,772	50,772
<b>Rank I</b>				
0 Years	42,780	43,208	42,977	42,977
10 Years	52,081	52,602	52,321	52,321
20 Years	54,546	55,092	54,797	54,797
30 Years	54,546	55,092	54,797	54,797

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	66%	67%	66%	64%
Instructional Support	5%	5%	5%	6%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	20%	12%	7%	7%
End-of-year Balance	\$19,230,414	\$13,413,995	\$7,612,308	\$6,121,126

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	39.5
Tangible Property Tax *	39.5
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	58.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$532,476
SEEK Distribution	\$1,248,653
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
	English	14.4	61.9%	16.4	65.4%	19.4
Math	15.3	30.8%	16.9	25.1%	20.1	48.1%
Reading	14.7	43.6%	17.3	50.0%	20.1	46.8%
Science	16.6	17.3%	18.3	24.7%	19.9	
Composite	15.4		17.4		20.0	
Tested (#)	1,040		1,013		1,064	

**AP Analysis \***

	2009	2010	2011	2012
Average Score	2.8	2.6	2.4	N/A
Number of Exams	425	578	779	N/A
Number of Students	271	383	510	N/A
% of Exams 3 or Above	58%	49%	42%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Timothy Murley**  
303 Lovers Lane  
Bowling Green, KY 42102  
Phone: 270-781-5150

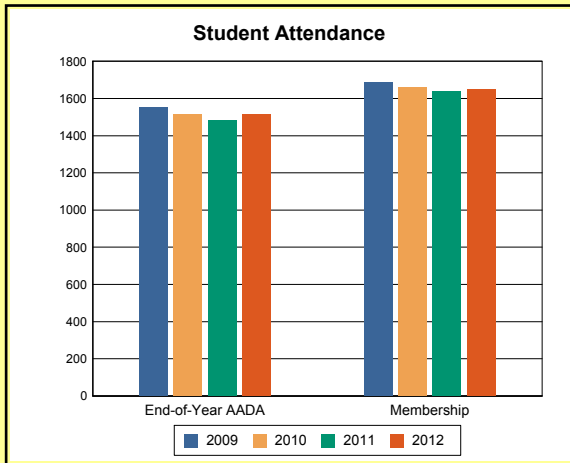
**Next-Generation Learners - (Percentile Rank 68)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.6	20.6	37.0	11.1	62.0	24.8					56.5
Middle	72.3	20.2	40.9	11.5	67.9	19.0	45.9	7.3			58.0
High	58.5	11.7	29.8	6.0	63.9	12.8	60.1	12.0	86.1	17.2	59.7
District Average											58.1

# Washington County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	4	4	4
EOY AADA *	1,553	1,513	1,484	1,517
Membership	1,688	1,659	1,636	1,648

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	169	2	1,065	1,150

## Staffing Data

	2010	2011	2012
Classified Personnel	127 (48%)	125 (49%)	119 (46%)
Certified Personnel	138 (52%)	132 (51%)	140 (54%)
Number FTE Teachers	118	110	116
Pupil/Teacher Ratio	14.1	14.9	14.2
Salary & Benefits as % of GF Expenditures	78.8%	81.0%	76.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,204	\$46,935	\$47,593
Avg Extended	\$339	\$330	\$392
Avg Extra Duty	\$668	\$633	\$737
<b>Years of Experience</b>			
0 (New)	4.3%	1.8%	3.5%
1-5	30.6%	26.4%	21.6%
6-10	22.6%	26.4%	25.0%
11-20	23.0%	26.8%	28.5%
21-25	8.5%	11.4%	12.1%
26-30	6.0%	4.6%	5.6%
Over 30	1.7%	1.8%	1.7%
Retired	3.4%	0.9%	2.2%
Avg Years	11.0	11.7	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.3%	15.5%	12.9%
Rank II	48.1%	45.9%	46.6%
Rank I	33.2%	37.7%	38.4%

## Demographic Profile

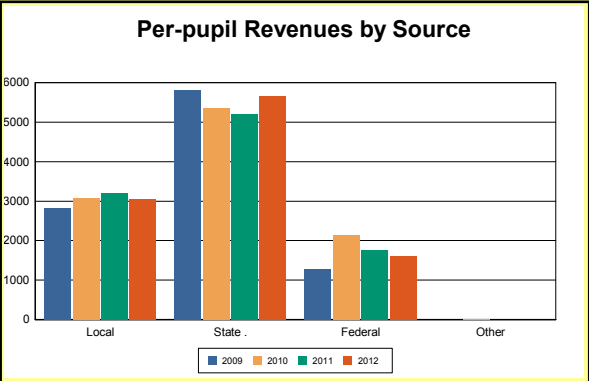
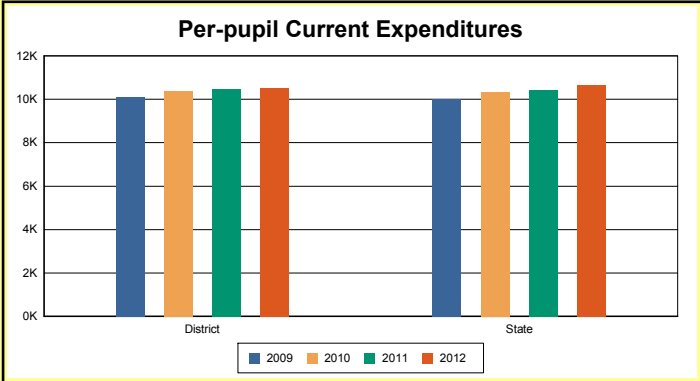
	2009	2010	2011	2012
Free & Reduced Lunch	(60%)	(64%)	(62%)	(64%)
LEP	46 (3%)	40 (2%)	49 (3%)	45 (3%)
Migrant	0 (0%)	21 (1%)	6 -%	17 (1%)
Exceptional Child	327 (19%)	302 (18%)	280 (17%)	265 (16%)
<b>Membership</b>				
Preschool	48 (3%)	47 (3%)	44 (3%)	39 (2%)
K-5	730 (42%)	724 (42%)	722 (43%)	750 (44%)
6-8	386 (22%)	366 (21%)	369 (22%)	349 (21%)
9-12	570 (33%)	569 (33%)	545 (32%)	549 (33%)
<b>Race</b>				
CaucWhite	1,426 (84%)	1,382 (83%)	1,355 (83%)	1,358 (82%)
Black	185 (11%)	189 (11%)	187 (11%)	178 (11%)
Hispanic	68 (4%)	76 (5%)	87 (5%)	102 (6%)
Other	9 (1%)	12 (1%)	7 -%	10 (1%)
<b>Attainment</b>				
Grad Rate	(74%)	(75%)	(87%)	(93%)
Grads 4 Years	134	121	142	140
Grads IEP	5	20	0	0
Grads 4 +	2	1	2	0
Certificates	3	2	0	0
Retentions	19	9	1	11
Dropout Rate	(1.8%)	(-%)	(0.0%)	(0.0%)
Dropouts	11	2	0	0
<b>Discipline</b>				
Expulsions	0	3	1	0
Suspensions	211	363	184	53

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$35,459	\$35,814	\$36,172	\$36,172
10 Years	43,273	43,706	44,143	44,143
20 Years	46,383	46,847	47,315	47,315
30 Years	48,860	49,349	49,842	49,842
<b>Rank II</b>				
0 Years	39,321	39,714	40,111	40,111
10 Years	47,250	47,722	48,199	48,199
20 Years	50,389	50,893	51,402	51,402
30 Years	52,863	53,392	53,926	53,926
<b>Rank I</b>				
0 Years	43,124	43,555	43,991	43,991
10 Years	51,261	51,774	52,292	52,292
20 Years	54,395	54,939	55,488	55,488
30 Years	56,868	57,437	58,011	58,011

# Washington County

## Finance



## District Current Expenditures

	2009	2010	2011	2012
Instruction	62%	61%	57%	58%
Instructional Support	5%	6%	8%	8%
District Admin Support	4%	3%	6%	5%
School Admin Support	6%	6%	5%	6%
Business Support	3%	4%	3%	4%
Plant Operations	9%	9%	9%	8%
Transportation	5%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	23%	25%	23%	24%
End-of-year Balance	\$3,242,503	\$3,655,636	\$3,418,875	\$2,705,088

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	54.9
Tangible Property Tax *	54.9
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$385,663
SEEK Distribution	\$152,971
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

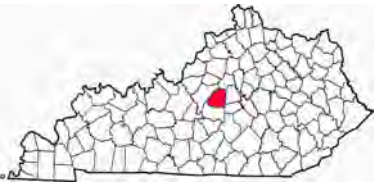
## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	64.4%	15.4	53.6%	17.8	45.9%
Math	15.2	28.0%	15.5	10.9%	18.2	34.1%
Reading	15.3	55.1%	15.3	31.9%	18.7	40.7%
Science	16.8	15.3%	16.9	13.0%	18.7	
Composite	15.6		15.9		18.5	
Tested (#)	118		138		135	

## AP Analysis \*

	2009	2010	2011	2012
Average Score	1.8	1.6	1.9	N/A
Number of Exams	70	113	82	N/A
Number of Students	32	51	50	N/A
% of Exams 3 or Above	20%	17%	22%	N/A

\* District has school(s) participating in Advance KY



Superintendent  
**Robin Cochran**  
120 Mackville Hill Rd  
Springfield, KY 40069  
Phone: 859-336-5470

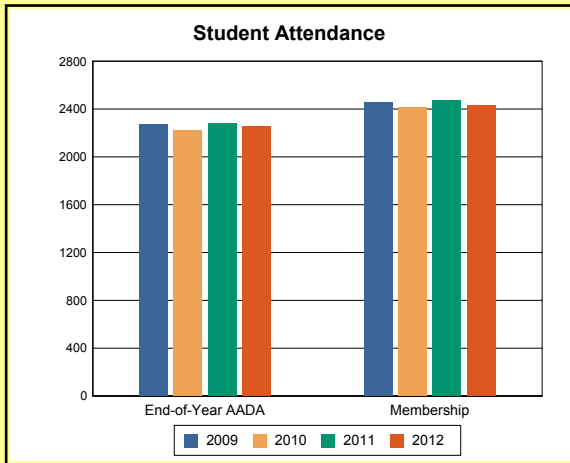
## Next-Generation Learners - (Percentile Rank 30)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	20.5	41.4	12.4	50.0	20.0					52.9
Middle	69.0	19.3	38.8	10.9	54.1	15.1	49.9	8.0			53.3
High	38.2	7.6	12.9	2.6	54.4	10.9	52.1	10.4	86.9	17.4	48.9
District Average											51.7

# Wayne County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	2,270	2,223	2,278	2,255
Membership	2,455	2,418	2,471	2,430

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	168	2	1,073	1,087

## Staffing Data

	2010	2011	2012
Classified Personnel	250 (57%)	250 (57%)	247 (57%)
Certified Personnel	186 (43%)	188 (43%)	187 (43%)
Number FTE Teachers	154	157	155
Pupil/Teacher Ratio	15.7	15.8	15.7
Salary & Benefits as % of GF Expenditures	81.7%	79.8%	80.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,141	\$47,390	\$47,338
Avg Extended	\$661	\$917	\$944
Avg Extra Duty	\$467	\$436	\$385
<b>Years of Experience</b>			
0 (New)	2.0%	3.8%	1.9%
1-5	14.3%	15.3%	19.4%
6-10	17.5%	13.4%	9.0%
11-20	44.8%	45.8%	43.1%
21-25	13.6%	13.4%	19.2%
26-30	4.6%	6.4%	5.8%
Over 30	2.6%	1.9%	1.3%
Retired	0.7%	0.0%	0.3%
Avg Years	14.5	14.3	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.4%	11.5%	11.0%
Rank II	31.2%	31.3%	32.8%
Rank I	59.7%	57.2%	56.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(76%)	(79%)	(75%)	(48%)
LEP	15 (1%)	16 (1%)	8 (0%)	6 (0%)
Migrant	21 (1%)	32 (1%)	0 (0%)	4 (0%)
Exceptional Child	425 (17%)	373 (15%)	356 (14%)	360 (15%)
<b>Membership</b>				
Preschool	111 (4%)	116 (5%)	115 (4%)	130 (5%)
K-5	1,163 (45%)	1,152 (45%)	1,133 (44%)	1,103 (43%)
6-8	564 (22%)	560 (22%)	599 (23%)	591 (23%)
9-12	726 (28%)	704 (28%)	738 (29%)	735 (29%)
<b>Race</b>				
CaucWhite	2,346 (96%)	2,310 (96%)	2,366 (96%)	2,321 (96%)
Black	68 (3%)	59 (2%)	52 (2%)	52 (2%)
Hispanic	28 (1%)	28 (1%)	36 (1%)	36 (1%)
Other	13 (1%)	21 (1%)	17 (1%)	21 (1%)
<b>Attainment</b>				
Grad Rate	(74%)	(71%)	(83%)	(81%)
Grads 4 Years	169	148	181	150
Grads IEP	1	0	0	0
Grads 4 +	0	3	2	2
Certificates	0	7	3	12
Retentions	19	18	8	28
Dropout Rate	(2.6%)	(2.6%)	(1.8%)	(2.8%)
Dropouts	20	19	14	21
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	266	171	243	147

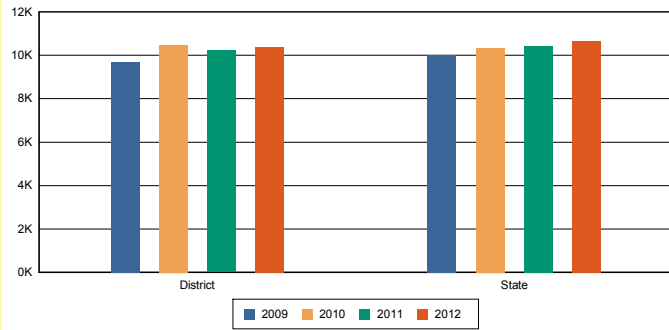
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,573	\$33,909	\$33,547	\$34,218
10 Years	42,143	42,565	42,110	42,953
20 Years	44,569	45,015	44,534	45,425
30 Years	45,876	46,335	45,840	47,757
<b>Rank II</b>				
0 Years	37,342	37,716	37,313	38,060
10 Years	46,133	46,595	46,097	47,019
20 Years	48,540	49,026	48,502	49,472
30 Years	50,213	50,716	50,174	52,178
<b>Rank I</b>				
0 Years	41,280	41,693	41,247	42,072
10 Years	50,149	50,651	50,110	51,113
20 Years	52,488	53,013	52,446	53,495
30 Years	53,803	54,341	53,760	55,836

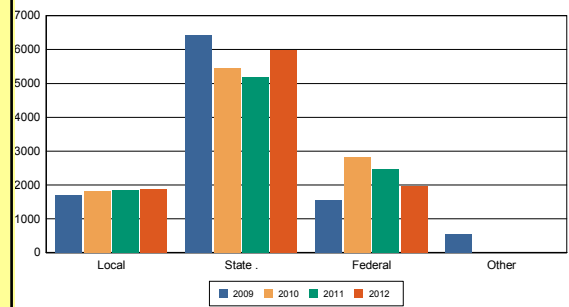


**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	58%	56%	56%	55%
Instructional Support	11%	13%	12%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	7%
Transportation	8%	8%	9%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4%	6%	8%	9%
End-of-year Balance	\$752,921	\$1,404,933	\$1,870,639	\$1,468,589

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	38.9
Tangible Property Tax *	38.9
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$341,274
SEEK Distribution	\$227,757
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	60.3%	15.2	60.3%	16.5	38.4%
Math	14.1	21.1%	16.1	15.5%	17.4	23.3%
Reading	14.2	38.7%	16.4	40.7%	18.4	39.0%
Science	16.0	8.0%	17.8	20.1%	18.2	
Composite	14.7		16.6		17.8	
Tested (#)	199		194		159	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	1.8	1.7	N/A
Number of Exams	21	52	40	N/A
Number of Students	13	33	27	N/A
% of Exams 3 or Above	29%	23%	28%	N/A



**Next-Generation Learners - (Percentile Rank 34)**

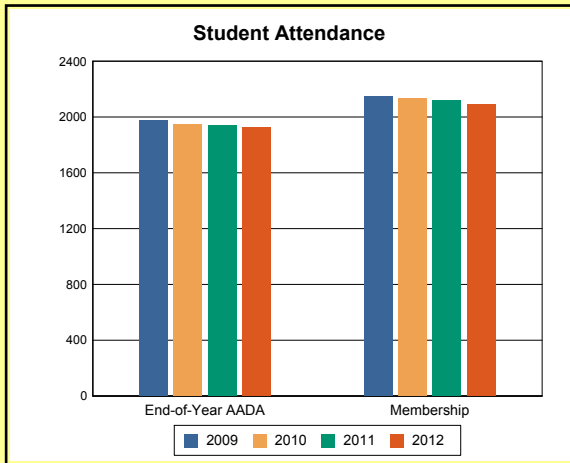
All Scores and the Summary are Weighted

Superintendent  
**John Dalton**  
534 Albany Rd.  
Monticello, KY 42633  
Phone: 606-348-8484

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.9	20.7	40.1	12.0	38.4	15.4					48.1
Middle	66.4	18.6	41.0	11.5	56.3	15.8	40.0	6.4			52.3
High	55.5	11.1	31.7	6.3	50.7	10.1	68.5	13.7	83.2	16.6	57.8
District Average											52.7

# Webster County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	1,977	1,946	1,937	1,923
Membership	2,144	2,133	2,119	2,090

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	159	3	1,075	1,088

## Staffing Data

	2010	2011	2012
Classified Personnel	190 (52%)	194 (52%)	182 (51%)
Certified Personnel	179 (48%)	176 (48%)	172 (49%)
Number FTE Teachers	148	145	141
Pupil/Teacher Ratio	14.4	14.6	14.8
Salary & Benefits as % of GF Expenditures	73.5%	77.8%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$43,008	\$43,323	\$43,875
Avg Extended	\$168	\$177	\$184
Avg Extra Duty	\$511	\$480	\$263
<b>Years of Experience</b>			
0 (New)	5.4%	3.5%	2.8%
1-5	29.7%	29.0%	25.5%
6-10	23.7%	26.9%	29.8%
11-20	25.7%	26.9%	28.4%
21-25	7.4%	6.9%	7.1%
26-30	6.1%	4.1%	5.0%
Over 30	1.4%	2.1%	0.7%
Retired	0.7%	0.7%	0.7%
Avg Years	10.4	10.8	10.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.1%	23.5%	21.3%
Rank II	44.6%	51.7%	53.9%
Rank I	25.7%	24.1%	24.1%

## Demographic Profile

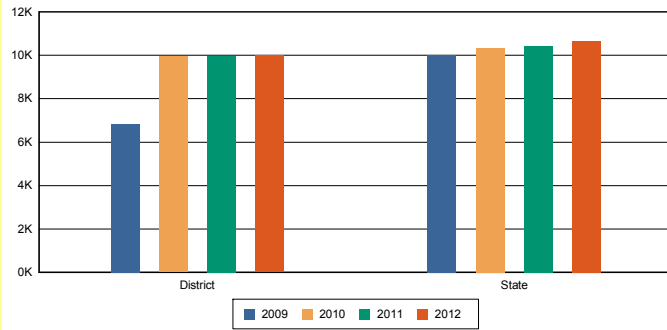
	2009	2010	2011	2012
Free & Reduced Lunch	(58%)	(60%)	(63%)	(58%)
LEP	83 (4%)	78 (4%)	85 (4%)	84 (4%)
Migrant	82 (4%)	78 (4%)	59 (3%)	59 (3%)
Exceptional Child	329 (15%)	316 (15%)	315 (15%)	307 (15%)
<b>Membership</b>				
Preschool	100 (4%)	105 (5%)	109 (5%)	99 (5%)
K-5	1,003 (45%)	1,002 (45%)	1,012 (45%)	1,009 (46%)
6-8	492 (22%)	508 (23%)	513 (23%)	478 (22%)
9-12	648 (29%)	622 (28%)	593 (27%)	602 (28%)
<b>Race</b>				
CaucWhite	1,931 (90%)	1,895 (89%)	1,845 (87%)	1,799 (86%)
Black	80 (4%)	78 (4%)	68 (3%)	69 (3%)
Hispanic	111 (5%)	130 (6%)	159 (8%)	172 (8%)
Other	22 (1%)	30 (1%)	47 (2%)	50 (2%)
<b>Attainment</b>				
Grad Rate	(96%)	(81%)	(89%)	(73%)
Grads 4 Years	163	142	149	117
Grads IEP	0	0	0	1
Grads 4 +	2	4	4	1
Certificates	2	6	3	5
Retentions	9	9	14	10
Dropout Rate	(0.8%)	(2.5%)	(1.0%)	(2.1%)
Dropouts	5	16	6	13
<b>Discipline</b>				
Expulsions	3	6	7	6
Suspensions	243	195	164	70

## Certified Salary Schedule

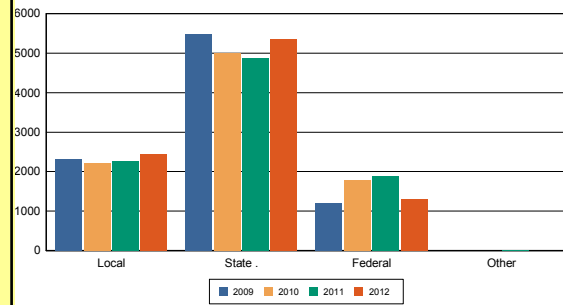
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$32,912	\$33,241	\$33,241	\$33,241
10 Years	40,849	41,257	41,257	41,257
20 Years	44,570	45,016	45,016	45,016
30 Years	46,803	47,271	47,271	47,271
<b>Rank II</b>				
0 Years	36,257	36,620	36,620	36,620
10 Years	44,695	45,142	45,142	45,142
20 Years	48,418	48,902	48,902	48,902
30 Years	50,647	51,153	51,153	51,153
<b>Rank I</b>				
0 Years	39,484	39,879	39,879	39,879
10 Years	47,919	48,398	48,398	48,398
20 Years	51,765	52,283	52,283	52,283
30 Years	53,998	54,538	54,538	54,538

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	39%	53%	53%	53%
Instructional Support	15%	14%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	15%	10%	11%	11%
Transportation	9%	6%	6%	6%
Food Services	10%	7%	6%	6%
Fund Balance Percent	10%	9%	9%	9%
End-of-year Balance	\$1,712,469	\$1,590,848	\$1,618,266	\$1,325,607

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$346,868
SEEK Distribution	\$193,694
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	55.0%	15.3	57.2%	16.6	43.9%
Math	15.4	28.3%	16.2	13.8%	17.8	26.4%
Reading	14.1	38.3%	15.1	25.8%	18.5	39.9%
Science	16.3	9.4%	17.1	14.5%	18.2	
Composite	15.1		16.0		17.9	
Tested (#)	180		159		148	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.0	1.9	1.5	N/A
Number of Exams	38	47	30	N/A
Number of Students	28	35	25	N/A
% of Exams 3 or Above	24%	26%	17%	N/A



Superintendent  
**Dr. James Kemp**  
 28 State Rt 1340  
 Dixon, KY 42409  
 Phone: 270-639-5081

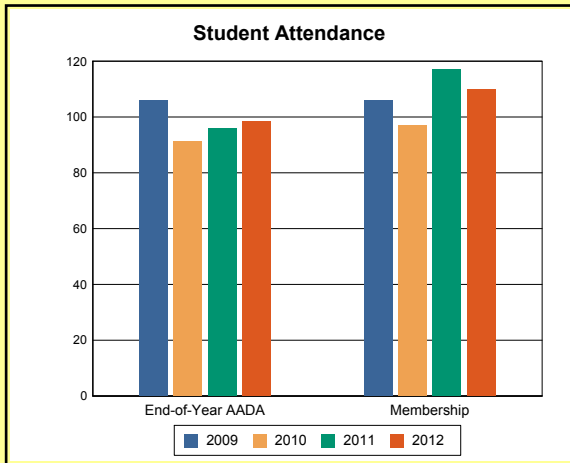
**Next-Generation Learners - (Percentile Rank 48)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.5	20.0	37.0	11.1	61.9	24.8					55.9
Middle	68.8	19.3	39.5	11.1	60.8	17.0	40.3	6.4			53.8
High	48.1	9.6	23.3	4.7	51.5	10.3	61.3	12.3	89.2	17.8	54.7
District Average											54.8

# West Point Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	106	91	96	98
Membership	106	97	117	110

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	2	1,139	1,139

## Staffing Data

	2010	2011	2012
Classified Personnel	14 (58%)	13 (51%)	12 (45%)
Certified Personnel	10 (42%)	12 (49%)	14 (55%)
Number FTE Teachers	8	9	11
Pupil/Teacher Ratio	12.1	13.0	10.0
Salary & Benefits as % of GF Expenditures	77.2%	75.6%	75.0%
<b>Teacher Pay</b>			
Avg Salary	\$39,205	\$38,686	\$39,965
Avg Extended	\$551	\$496	\$0
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	12.5%	22.2%	27.3%
1-5	50.0%	33.3%	27.3%
6-10	25.0%	22.2%	9.1%
11-20	12.5%	22.2%	36.4%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	5.1	5.0	6.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.5%	44.4%	45.5%
Rank II	62.5%	55.6%	54.6%
Rank I	0.0%	0.0%	0.0%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(79%)	(87%)	(95%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	16 (15%)	9 (9%)	17 (15%)	13 (12%)
<b>Membership</b>				
Preschool	11 (9%)	13 (12%)	5 (4%)	11 (9%)
K-5	71 (61%)	64 (58%)	76 (62%)	79 (65%)
6-8	35 (30%)	33 (30%)	41 (34%)	31 (26%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
CaucWhite	103 (97%)	94 (97%)	112 (96%)	105 (95%)
Black	1 (1%)	1 (1%)	1 (1%)	1 (1%)
Hispanic	0 (-)	1 (1%)	3 (3%)	2 (2%)
Other	2 (2%)	1 (1%)	1 (1%)	2 (2%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4 +	N/A	N/A	N/A	N/A
Certificates	N/A	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	20	6	25	1

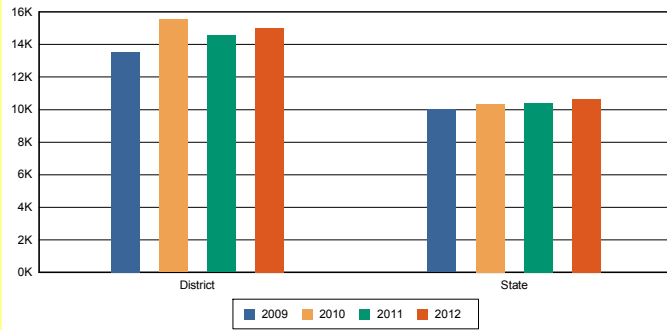
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,241	\$33,573	\$33,573	\$33,573
10 Years	40,027	40,427	40,427	40,427
20 Years	47,589	48,065	48,065	48,065
30 Years	49,646	53,974	53,974	53,974
<b>Rank II</b>				
0 Years	35,690	36,047	36,047	36,047
10 Years	44,243	44,685	44,685	44,685
20 Years	50,858	51,367	51,367	51,367
30 Years	52,449	57,733	57,733	57,733
<b>Rank I</b>				
0 Years	39,010	39,400	39,400	39,400
10 Years	47,853	48,332	48,332	48,332
20 Years	54,596	55,142	55,142	55,142
30 Years	56,662	61,745	61,745	61,745

# West Point Independent

## Finance

### Per-pupil Current Expenditures



### Per-pupil Revenues by Source



## District Current Expenditures

	2009	2010	2011	2012
Instruction	56%	54%	55%	47%
Instructional Support	1%	1%	1%	1%
District Admin Support	13%	13%	14%	16%
School Admin Support	6%	7%	8%	9%
Business Support	7%	7%	6%	9%
Plant Operations	9%	10%	9%	10%
Transportation	2%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	50%	47%	44%	79%
End-of-year Balance	\$682,325	\$612,035	\$558,753	\$809,380

## 2012 Tax Rates and Revenues

Real Estate Property Tax	*	95.1
Tangible Property Tax	*	95.1
Motor Vehicle Tax	*	58.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	106.2
Equalized Facility Funding		\$0
Per-pupil Assessment		\$307,367
SEEK Distribution		\$10,377
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.1	77.8%	N/A	N/A	N/A	N/A
Math	15.2	11.1%	N/A	N/A	N/A	N/A
Reading	14.9	44.4%	N/A	N/A	N/A	N/A
Science	17.4	11.1%	N/A	N/A	N/A	N/A
Composite	15.8		N/A		N/A	
Tested (#)	9		N/A		N/A	

## AP Analysis

	2009	2010	2011	2012
Average Score	N/A	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A



## Next-Generation Learners - (Percentile Rank 91)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.7	19.4	41.8	12.5	85.8	34.3					66.2
Middle	65.1	21.7	33.0	11.0	84.0	28.0					60.7
District Average											63.5

Superintendent

**Dr. Pamela Stephens**  
209 N 13th St  
West Point, KY 40177  
Phone: 502-922-4617

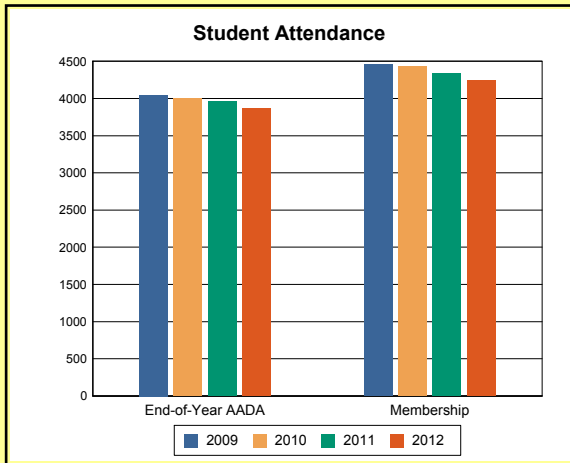
Elementary

Middle

District Average

# Whitley County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	9	9	9	9
EOY AADA *	4,045	3,999	3,964	3,873
Membership	4,456	4,433	4,329	4,239

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	170	2	1,074	1,159

## Staffing Data

	2010	2011	2012
Classified Personnel	451 (54%)	433 (53%)	432 (53%)
Certified Personnel	379 (46%)	382 (47%)	382 (47%)
Number FTE Teachers	330	335	334
Pupil/Teacher Ratio	13.4	12.9	12.7
Salary & Benefits as % of GF Expenditures	75.1%	80.4%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,872	\$47,729	\$47,589
Avg Extended	\$330	\$359	\$367
Avg Extra Duty	\$798	\$747	\$699
<b>Years of Experience</b>			
0 (New)	3.6%	3.9%	1.2%
1-5	25.2%	23.3%	23.4%
6-10	21.2%	22.7%	23.1%
11-20	33.9%	34.9%	35.6%
21-25	10.0%	9.6%	12.3%
26-30	3.0%	3.3%	2.7%
Over 30	3.0%	2.4%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	11.8	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.6%	13.7%	11.7%
Rank II	41.5%	40.6%	42.2%
Rank I	43.9%	45.7%	46.1%

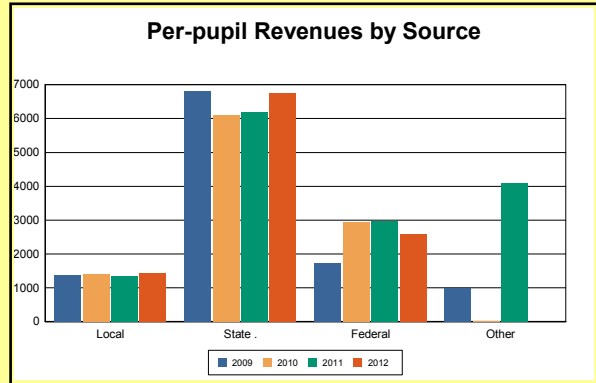
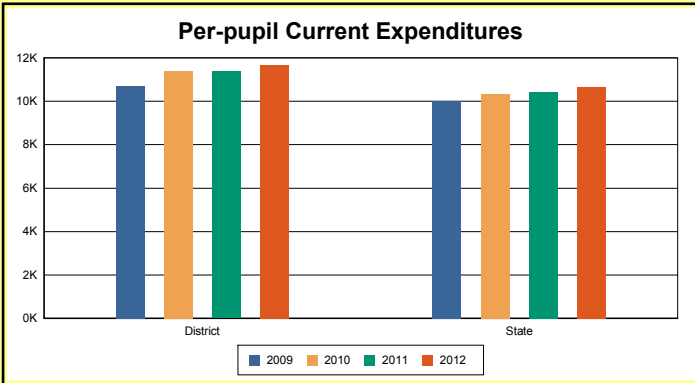
## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(86%)	(90%)	(90%)	(80%)
LEP	3 -%	3 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	863 (19%)	871 (20%)	835 (19%)	750 (18%)
<b>Membership</b>				
Preschool	101 (2%)	131 (3%)	102 (2%)	129 (3%)
K-5	2,190 (48%)	2,160 (47%)	2,154 (49%)	2,129 (49%)
6-8	1,039 (23%)	1,022 (22%)	952 (21%)	986 (23%)
9-12	1,227 (27%)	1,251 (27%)	1,222 (28%)	1,124 (26%)
<b>Race</b>				
CaucWhite	4,431 (99%)	4,408 (99%)	4,288 (99%)	4,194 (99%)
Black	7 -%	4 -%	8 -%	3 -%
Hispanic	4 -%	7 -%	13 -%	20 -%
Other	14 -%	14 -%	20 -%	22 (1%)
<b>Attainment</b>				
Grad Rate	(73%)	(76%)	(70%)	(76%)
Grads 4 Years	258	285	272	266
Grads IEP	1	0	0	0
Grads 4 +	0	1	1	4
Certificates	4	9	4	2
Retentions	136	89	84	95
Dropout Rate	(1.4%)	(1.2%)	(0.8%)	(0.6%)
Dropouts	18	16	10	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	305	191	199	112

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,485	\$34,830	\$34,458	\$34,803
10 Years	43,472	43,907	43,438	43,872
20 Years	46,104	46,565	47,593	48,069
30 Years	46,493	46,958	48,187	48,669
<b>Rank II</b>				
0 Years	38,446	38,830	38,415	38,799
10 Years	47,431	47,905	47,393	47,867
20 Years	50,165	50,667	51,548	52,063
30 Years	50,604	51,110	52,142	52,664
<b>Rank I</b>				
0 Years	42,371	42,795	42,337	42,760
10 Years	51,475	51,990	51,436	51,950
20 Years	54,251	54,794	55,591	56,147
30 Years	54,729	55,276	56,185	56,747

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	61%	62%	65%
Instructional Support	9%	9%	9%	6%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	4%	3%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	8%	7%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	3%	4%	5%
End-of-year Balance	\$2,860,706	\$1,505,422	\$1,609,320	\$1,473,787

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	38.6
Tangible Property Tax	*	43.3
Motor Vehicle Tax	*	55.2
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	54.5
Equalized Facility Funding		\$0
Per-pupil Assessment		\$190,291
SEEK Distribution		\$396,407
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	55.7%	15.5	57.0%	17.9	47.6%
Math	15.3	29.1%	15.8	15.8%	17.2	20.2%
Reading	15.2	49.8%	15.9	37.2%	18.2	37.9%
Science	16.9	17.3%	17.1	14.9%	18.3	
Composite	15.5		16.2		18.0	
Tested (#)	323		323		248	

**AP Analysis**

	2009	2010	2011	2012
Average Score	1.9	2.2	2.0	N/A
Number of Exams	127	121	99	N/A
Number of Students	79	65	54	N/A
% of Exams 3 or Above	29%	39%	29%	N/A



Superintendent  
**Scott Paul**  
300 Main Street  
Williamsburg, KY 40769  
Phone: 606-549-7000

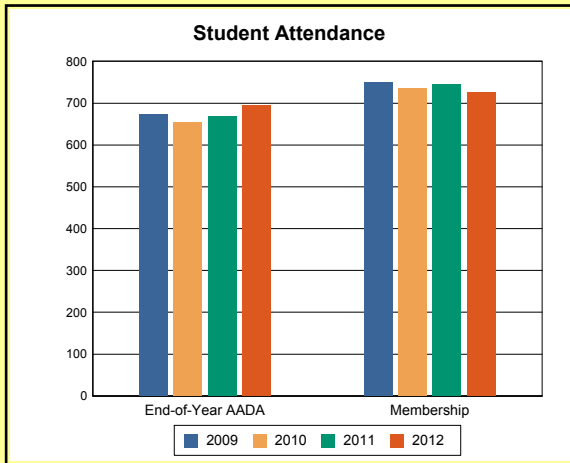
**Next-Generation Learners - (Percentile Rank 54)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.9	22.5	50.9	15.3	52.7	21.1					58.9
Middle	73.1	20.5	48.5	13.6	58.7	16.4	44.3	7.1			57.6
High	48.3	9.7	29.6	5.9	55.8	11.2	51.0	10.2	69.6	13.9	50.9
District Average											55.8

# Williamsburg Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1	1	1	1
EOY AADA *	672	655	669	695
Membership	750	735	745	726

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	0	1,089	1,089

## Staffing Data

	2010	2011	2012
Classified Personnel	55 (43%)	54 (42%)	54 (41%)
Certified Personnel	75 (57%)	74 (58%)	78 (59%)
Number FTE Teachers	65	64	68
Pupil/Teacher Ratio	11.3	11.7	10.7
Salary & Benefits as % of GF Expenditures	83.0%	82.0%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$43,426	\$43,869	\$42,780
Avg Extended	\$213	\$217	\$205
Avg Extra Duty	\$1,047	\$1,155	\$1,097
<b>Years of Experience</b>			
0 (New)	12.4%	1.5%	5.9%
1-5	24.7%	37.6%	41.3%
6-10	20.1%	17.3%	14.5%
11-20	23.2%	22.0%	25.1%
21-25	10.8%	7.8%	7.4%
26-30	1.5%	6.3%	3.0%
Over 30	7.4%	7.5%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.7	9.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	23.5%	26.5%
Rank II	50.6%	46.7%	44.0%
Rank I	24.7%	29.8%	29.5%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(74%)	(80%)	(79%)	(77%)
LEP	3 (-%)	5 (1%)	4 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	123 (16%)	126 (17%)	125 (17%)	111 (15%)
<b>Membership</b>				
Preschool	38 (5%)	34 (4%)	32 (4%)	45 (6%)
K-5	331 (42%)	347 (45%)	351 (45%)	380 (49%)
6-8	158 (20%)	146 (19%)	159 (21%)	169 (22%)
9-12	261 (33%)	239 (31%)	232 (30%)	176 (23%)
<b>Race</b>				
CaucWhite	711 (95%)	690 (94%)	697 (94%)	684 (94%)
Black	25 (3%)	27 (4%)	28 (4%)	24 (3%)
Hispanic	8 (1%)	8 (1%)	5 (1%)	5 (1%)
Other	6 (1%)	10 (1%)	15 (2%)	13 (2%)
<b>Attainment</b>				
Grad Rate	(90%)	(95%)	(89%)	(95%)
Grads 4 Years	65	60	53	62
Grads IEP	2	1	2	1
Grads 4 +	0	1	1	1
Certificates	0	0	3	1
Retentions	16	6	3	8
Dropout Rate	(0.7%)	(1.2%)	(0.0%)	(0.9%)
Dropouts	2	3	0	2
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	61	34	43	16

## Certified Salary Schedule

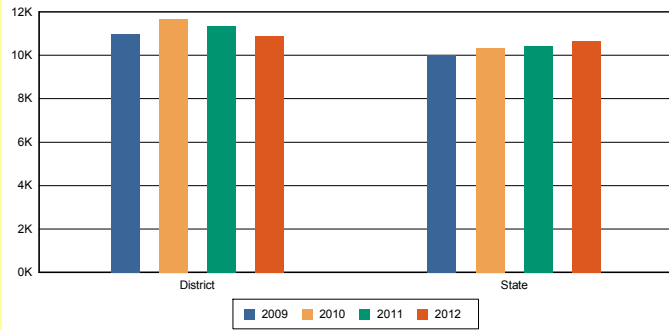
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,224	\$33,556	\$33,378	\$33,378
10 Years	41,455	41,870	41,647	41,647
20 Years	44,308	44,751	44,512	44,512
30 Years	45,539	45,994	45,749	45,749
<b>Rank II</b>				
0 Years	36,826	37,194	36,995	36,995
10 Years	45,617	46,073	45,827	45,827
20 Years	48,105	48,586	48,327	48,327
30 Years	49,458	49,953	49,686	49,686
<b>Rank I</b>				
0 Years	40,684	41,091	40,872	40,872
10 Years	49,144	49,635	49,370	49,370
20 Years	51,886	52,405	52,127	52,127
30 Years	53,357	53,891	53,603	53,603



# Williamsburg Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	61%	60%	60%	59%
Instructional Support	8%	8%	8%	9%
District Admin Support	6%	5%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	8%	9%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	3.0%	2.0%	3.0%	1.0%
End-of-year Balance	\$211,739	\$147,649	\$201,381	\$54,172

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	41.7
Tangible Property Tax *	42.6
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$239,931
SEEK Distribution	\$67,924
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	78.6%	15.2	58.0%	18.0	50.0%
Math	16.1	33.9%	16.2	16.0%	17.5	25.9%
Reading	16.1	58.9%	15.7	38.0%	17.8	37.9%
Science	17.6	23.2%	16.8	12.0%	18.4	
Composite	16.6		16.1		18.0	
Tested (#)	56		50		58	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.5	3.1	2.4	N/A
Number of Exams	59	31	30	N/A
Number of Students	38	22	23	N/A
% of Exams 3 or Above	39%	74%	47%	N/A



## Next-Generation Learners - (Percentile Rank 78)

All Scores and the Summary are Weighted

Superintendent  
**Dennis Byrd**  
1000 Main Street  
Williamsburg, KY 40769  
Phone: 606-549-6044

Elementary

Middle

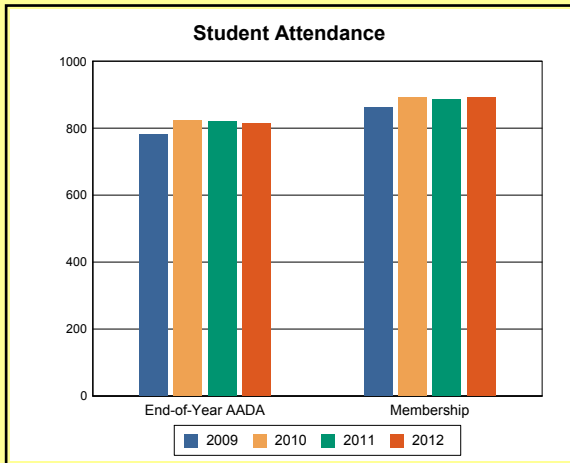
High

District Average

Achievement	GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.3	22.0	44.1	13.2	67.5	27.0			62.2
Middle	71.3	20.0	47.4	13.3	60.5	16.9	59.5	9.5	59.7
High	53.9	10.8	33.4	6.7	47.1	9.4	53.8	10.8	55.6
District Average									59.2

# Williamstown Independent

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	2	2	2	3
EOY AADA *	782	822	820	815
Membership	861	893	885	891

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	171	4	1,071	1,144

## Staffing Data

	2010	2011	2012
Classified Personnel	77 (54%)	78 (54%)	86 (55%)
Certified Personnel	65 (46%)	67 (46%)	70 (45%)
Number FTE Teachers	54	57	58
Pupil/Teacher Ratio	16.7	15.4	15.3
Salary & Benefits as % of GF Expenditures	78.8%	78.9%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$43,481	\$44,744	\$45,199
Avg Extended	\$28	\$364	\$443
Avg Extra Duty	\$517	\$645	\$830
<b>Years of Experience</b>			
0 (New)	9.3%	7.0%	6.2%
1-5	33.6%	27.9%	27.4%
6-10	14.8%	19.2%	20.6%
11-20	27.5%	28.5%	29.1%
21-25	5.6%	8.7%	8.6%
26-30	1.9%	1.7%	4.7%
Over 30	3.7%	5.2%	3.4%
Retired	3.7%	1.7%	0.0%
Avg Years	9.4	10.9	10.9
<b>Rank</b>			
Rank IV	1.9%	0.0%	1.0%
Rank III	27.7%	26.1%	20.5%
Rank II	53.6%	55.6%	63.0%
Rank I	13.1%	16.6%	15.4%

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(52%)	(51%)	(56%)	(52%)
LEP	7 (1%)	7 (1%)	2 (0%)	1 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	95 (11%)	116 (13%)	104 (12%)	110 (12%)
<b>Membership</b>				
Preschool	119 (12%)	92 (9%)	110 (11%)	27 (3%)
K-5	430 (44%)	435 (44%)	433 (44%)	422 (46%)
6-8	195 (20%)	212 (22%)	219 (22%)	238 (26%)
9-12	236 (24%)	245 (25%)	233 (23%)	231 (25%)
<b>Race</b>				
CaucWhite	828 (96%)	855 (96%)	843 (95%)	851 (96%)
Black	3 (0%)	5 (1%)	10 (1%)	6 (1%)
Hispanic	13 (2%)	11 (1%)	13 (1%)	15 (2%)
Other	17 (2%)	22 (2%)	19 (2%)	19 (2%)
<b>Attainment</b>				
Grad Rate	(83%)	(81%)	(84%)	(82%)
Grads 4 Years	42	58	55	53
Grads IEP	0	0	0	0
Grads 4 +	1	2	0	0
Certificates	4	2	0	4
Retentions	9	10	7	4
Dropout Rate	(1.7%)	(0.0%)	(0.0%)	(2.1%)
Dropouts	4	0	0	5
<b>Discipline</b>				
Expulsions	2	0	0	2
Suspensions	29	49	58	31

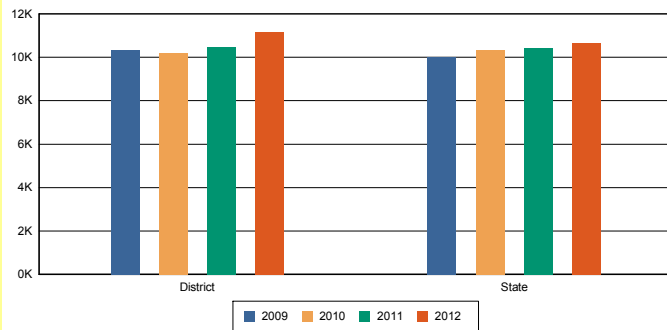
## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$33,657	\$33,994	\$34,178	\$34,178
10 Years	42,104	42,525	42,755	42,755
20 Years	46,854	47,323	47,579	47,579
30 Years	51,350	51,863	52,143	52,143
<b>Rank II</b>				
0 Years	37,489	37,864	38,069	38,069
10 Years	45,932	46,391	46,642	46,642
20 Years	50,830	51,338	51,616	51,616
30 Years	55,587	56,143	56,446	56,446
<b>Rank I</b>				
0 Years	41,361	41,775	42,001	42,001
10 Years	49,793	50,291	50,563	50,563
20 Years	54,912	55,461	55,761	55,761
30 Years	59,605	60,201	60,526	60,526

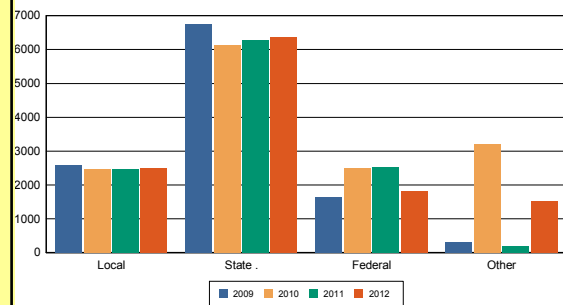
# Williamstown Independent

## Finance

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



## District Current Expenditures

	2009	2010	2011	2012
Instruction	56%	57%	60%	60%
Instructional Support	11%	10%	8%	11%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	6%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	7%	6%
Fund Balance Percent	17%	19%	21%	24%
End-of-year Balance	\$1,383,773	\$1,631,056	\$1,929,874	\$1,556,333

## 2012 Tax Rates and Revenues

Real Estate Property Tax *	89.1
Tangible Property Tax *	89.1
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	100.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$202,048
SEEK Distribution	\$82,049
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

## Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	60.0%	17.0	68.3%	21.1	78.0%
Math	15.7	34.7%	18.0	25.0%	20.3	54.0%
Reading	14.3	40.0%	17.4	51.7%	21.1	62.0%
Science	16.8	17.3%	19.2	20.0%	20.4	
Composite	15.4		18.0		20.8	
Tested (#)	75		60		50	

## AP Analysis

	2009	2010	2011	2012
Average Score	1.6	1.9	2.1	N/A
Number of Exams	46	60	76	N/A
Number of Students	36	41	64	N/A
% of Exams 3 or Above	11%	27%	32%	N/A



## Next-Generation Learners - (Percentile Rank 76)

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.1	21.9	44.2	13.3	54.7	21.9					57.1
Middle	64.5	18.1	32.4	9.1	65.3	18.3	44.3	7.1			52.6
High	67.1	13.4	37.1	7.4	65.4	13.1	79.7	15.9	84.0	16.8	66.6
District Average											58.8

Superintendent

**Sally Music Skinner**  
300 Helton Street  
Williamstown, KY 41097  
Phone: 859-824-7144

Elementary

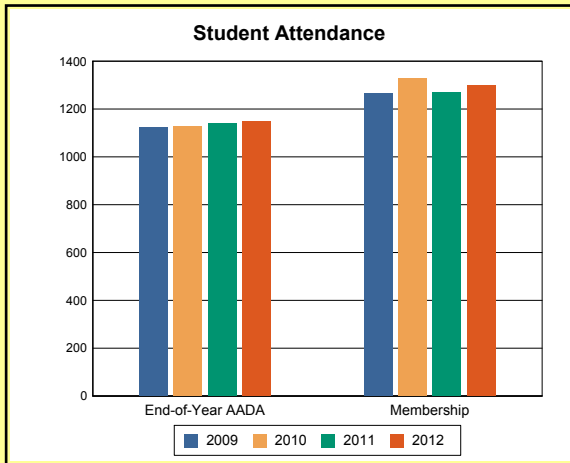
Middle

High

District Average

# Wolfe County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	5	5	5	5
EOY AADA *	1,122	1,128	1,140	1,147
Membership	1,266	1,329	1,268	1,299

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	157	2	1,009	1,044

## Demographic Profile

	2009	2010	2011	2012
Free & Reduced Lunch	(78%)	(78%)	(82%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	5 -%
Exceptional Child	310 (24%)	297 (22%)	264 (21%)	257 (20%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	589 (47%)	644 (48%)	606 (48%)	642 (49%)
6-8	277 (22%)	281 (21%)	278 (22%)	279 (21%)
9-12	400 (32%)	404 (30%)	384 (30%)	378 (29%)
<b>Race</b>				
CaucWhite	1,247 (99%)	1,311 (99%)	1,247 (98%)	1,277 (98%)
Black	10 (1%)	8 (1%)	8 (1%)	8 (1%)
Hispanic	3 -%	4 -%	9 (1%)	9 (1%)
Other	6 -%	6 -%	4 -%	5 -%
<b>Attainment</b>				
Grad Rate	(68%)	(93%)	(92%)	(81%)
Grads 4 Years	69	106	86	91
Grads IEP	0	0	0	0
Grads 4 +	0	0	0	3
Certificates	3	0	5	2
Retentions	1	8	4	6
Dropout Rate	(1.0%)	(1.0%)	(0.0%)	(1.6%)
Dropouts	4	4	0	6
<b>Discipline</b>				
Expulsions	5	1	1	0
Suspensions	51	21	9	28

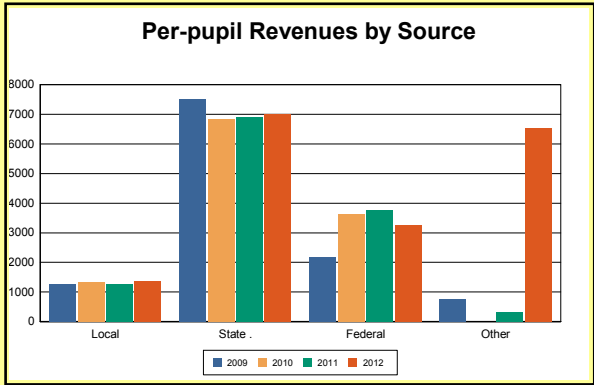
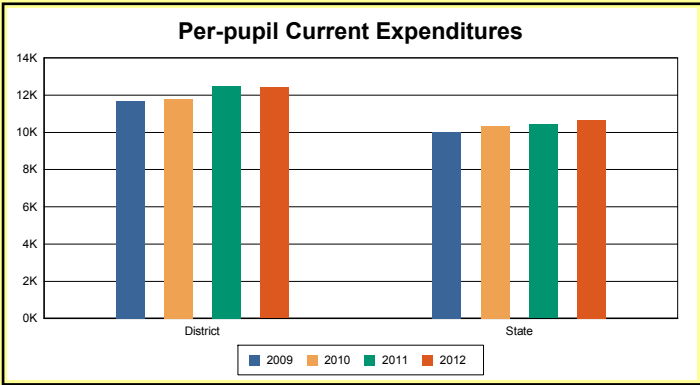
## Staffing Data

	2010	2011	2012
Classified Personnel	124 (53%)	131 (53%)	127 (52%)
Certified Personnel	111 (47%)	114 (47%)	116 (48%)
Number FTE Teachers	89	94	94
Pupil/Teacher Ratio	14.9	13.5	13.9
Salary & Benefits as % of GF Expenditures	75.4%	72.3%	76.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,176	\$45,921	\$46,683
Avg Extended	\$507	\$528	\$604
Avg Extra Duty	\$119	\$56	\$45
<b>Years of Experience</b>			
0 (New)	4.5%	6.4%	1.1%
1-5	20.2%	18.1%	23.5%
6-10	25.8%	18.1%	16.0%
11-20	36.0%	44.5%	42.4%
21-25	6.7%	6.4%	10.7%
26-30	4.5%	4.3%	4.3%
Over 30	2.3%	2.1%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.4	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	21.3%	14.9%
Rank II	43.8%	42.4%	44.5%
Rank I	37.1%	36.3%	40.6%

## Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,342	\$34,685	\$34,685	\$34,685
10 Years	43,286	43,719	43,719	43,719
20 Years	45,516	45,971	45,971	45,971
30 Years	45,516	45,971	45,971	45,971
<b>Rank II</b>				
0 Years	38,283	38,666	38,666	38,666
10 Years	47,228	47,700	47,700	47,700
20 Years	49,475	49,970	49,970	49,970
30 Years	49,475	49,970	49,970	49,970
<b>Rank I</b>				
0 Years	42,190	42,612	42,612	42,612
10 Years	51,171	51,683	51,683	51,683
20 Years	53,399	53,933	53,933	53,933
30 Years	53,399	53,933	53,933	53,933

**Finance**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	62%	63%	63%	61%
Instructional Support	4%	2%	1%	3%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	5%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	10%	10%	10%
Food Services	7%	7%	7%	7%
Fund Balance Percent	5%	10%	8%	12%
End-of-year Balance	\$571,959	\$1,177,862	\$1,064,788	\$1,089,994

**2012 Tax Rates and Revenues**

Real Estate Property Tax	*	33.9
Tangible Property Tax	*	33.9
Motor Vehicle Tax	*	45.9
Utility Gross Receipts Tax (%)		3.0
Occupational Tax (%)		0
Original Growth Levy	*	0
Equalized Growth Levy	*	0
Recallable Levy	*	0
Levied Equivalent Rate	*	48.4
Equalized Facility Funding		\$0
Per-pupil Assessment		\$203,107
SEEK Distribution		\$114,033
BRAC Levy	*	0.0
Category 5 Levy	*	0.0

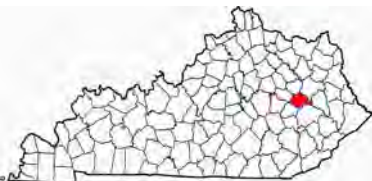
\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	50.0%	15.3	60.8%	15.5	31.6%
Math	14.8	23.8%	17.0	18.6%	17.2	27.8%
Reading	13.7	33.8%	16.2	45.1%	17.1	25.3%
Science	15.9	10.0%	18.8	27.5%	17.7	
Composite	14.6		16.9		17.0	
Tested (#)	80		102		79	

**AP Analysis**

	2009	2010	2011	2012
Average Score	0.0	0.0	1.3	N/A
Number of Exams	0	0	15	N/A
Number of Students	0	0	15	N/A
% of Exams 3 or Above	0%	0%	0%	N/A



Superintendent  
**Kenneth Bell**  
85 Main Street  
Campton, KY 41301  
Phone: 606-668-8002

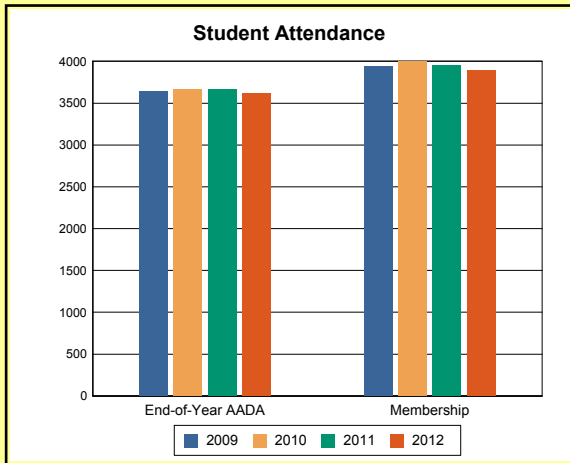
**Next-Generation Learners - (Percentile Rank 34)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.6	18.2	35.7	10.7	44.7	17.9					46.8
Middle	66.1	18.5	42.0	11.8	64.2	18.0	37.3	6.0			54.3
High	56.9	11.4	39.4	7.9	46.4	9.3	52.8	10.6	91.5	18.3	57.5
District Average											52.9

# Woodford County

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	6	6	6	6
EOY AADA *	3,641	3,665	3,664	3,615
Membership	3,939	3,993	3,951	3,894

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2012	172	3	1,088	1,146

## Staffing Data

	2010	2011	2012
Classified Personnel	246 (46%)	244 (46%)	257 (47%)
Certified Personnel	289 (54%)	287 (54%)	290 (53%)
Number FTE Teachers	245	244	246
Pupil/Teacher Ratio	16.3	16.2	15.9
Salary & Benefits as % of GF Expenditures	85.1%	76.7%	78.7%
<b>Teacher Pay</b>			
Avg Salary	\$47,439	\$47,149	\$49,126
Avg Extended	\$327	\$74	\$108
Avg Extra Duty	\$644	\$1,077	\$1,236
<b>Years of Experience</b>			
0 (New)	4.1%	6.4%	4.5%
1-5	25.3%	23.2%	23.7%
6-10	20.4%	19.3%	18.7%
11-20	33.1%	34.5%	35.0%
21-25	7.4%	8.2%	9.0%
26-30	7.8%	5.7%	5.7%
Over 30	2.0%	2.5%	3.3%
Retired	0.0%	0.2%	0.2%
Avg Years	12.0	11.7	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	17.7%	18.0%
Rank II	61.6%	62.4%	58.6%
Rank I	22.5%	19.7%	23.2%

## Demographic Profile

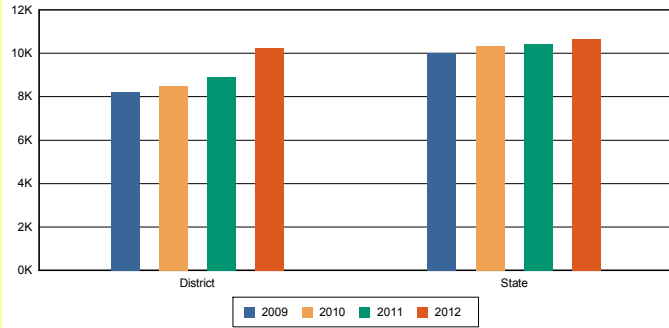
	2009	2010	2011	2012
Free & Reduced Lunch	(40%)	(35%)	(36%)	(39%)
LEP	196 (5%)	208 (5%)	212 (5%)	230 (6%)
Migrant	23 (1%)	33 (1%)	0 (0%)	1 -%
Exceptional Child	469 (12%)	481 (12%)	477 (12%)	438 (11%)
<b>Membership</b>				
Preschool	119 (3%)	112 (3%)	105 (3%)	118 (3%)
K-5	1,787 (44%)	1,824 (44%)	1,792 (44%)	1,758 (44%)
6-8	913 (23%)	895 (22%)	900 (22%)	910 (23%)
9-12	1,238 (31%)	1,271 (31%)	1,256 (31%)	1,222 (30%)
<b>Race</b>				
CaucWhite	3,269 (83%)	3,269 (82%)	3,208 (81%)	3,115 (80%)
Black	189 (5%)	203 (5%)	197 (5%)	188 (5%)
Hispanic	311 (8%)	334 (8%)	393 (10%)	433 (11%)
Other	170 (4%)	187 (5%)	153 (4%)	158 (4%)
<b>Attainment</b>				
Grad Rate	(91%)	(86%)	(85%)	(90%)
Grads 4 Years	295	285	285	298
Grads IEP	0	0	2	0
Grads 4 +	0	3	11	4
Certificates	1	4	5	3
Retentions	60	59	50	57
Dropout Rate	(1.4%)	(1.4%)	(0.5%)	(-%)
Dropouts	17	18	7	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	673	608	523	257

## Certified Salary Schedule

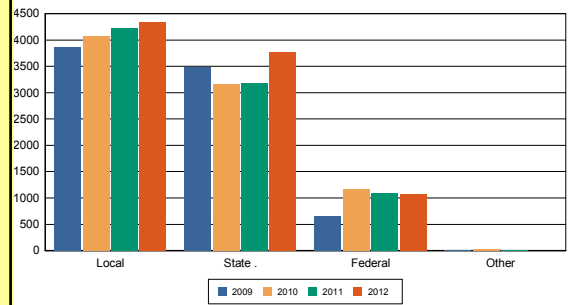
	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,442	\$34,787	\$36,236	\$36,236
10 Years	43,062	43,493	45,493	45,493
20 Years	47,232	47,704	49,704	49,704
30 Years	49,915	50,414	52,525	52,525
<b>Rank II</b>				
0 Years	38,179	38,561	40,002	40,002
10 Years	47,960	48,439	49,450	49,450
20 Years	51,720	52,237	54,175	54,175
30 Years	55,664	56,221	57,675	57,675
<b>Rank I</b>				
0 Years	41,987	42,407	44,000	44,000
10 Years	53,000	53,530	54,800	54,800
20 Years	56,056	56,617	58,300	58,300
30 Years	59,624	60,220	61,800	61,800

**Finance**

**Per-pupil Current Expenditures**



**Per-pupil Revenues by Source**



**District Current Expenditures**

	2009	2010	2011	2012
Instruction	63%	63%	62%	62%
Instructional Support	8%	9%	9%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	4%	5%	4%
Business Support	2%	2%	3%	3%
Plant Operations	8%	7%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	15%	19%	11%	9%
End-of-year Balance	\$4,245,590	\$5,577,992	\$3,599,254	\$2,543,791

**2012 Tax Rates and Revenues**

Real Estate Property Tax *	54.9
Tangible Property Tax *	54.9
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$659,005
SEEK Distribution	\$366,447
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property

**Performance**

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	64.5%	17.7	74.0%	20.3	60.9%
Math	15.5	33.8%	18.2	38.1%	20.7	53.2%
Reading	14.7	47.5%	18.5	60.0%	20.4	48.8%
Science	16.6	18.4%	18.9	31.7%	20.2	
Composite	15.6		18.4		20.5	
Tested (#)	299		315		299	

**AP Analysis**

	2009	2010	2011	2012
Average Score	2.9	2.5	2.7	N/A
Number of Exams	463	679	645	N/A
Number of Students	254	334	308	N/A
% of Exams 3 or Above	61%	50%	55%	N/A



Superintendent  
**Scott Hawkins**  
330 Pisgah Pk  
Versailles, KY 40383  
Phone: 859-879-4600

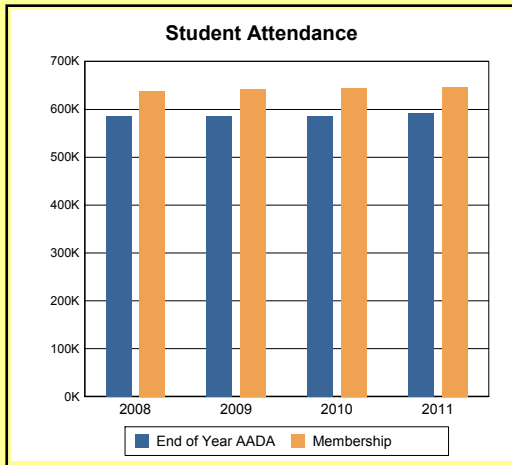
**Next-Generation Learners - (Percentile Rank 81)**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.5	23.6	43.4	13.0	61.0	24.4					61.0
Middle	74.5	20.9	35.4	9.9	59.2	16.6	48.3	7.7			55.1
High	70.7	14.1	30.5	6.1	65.3	13.1	63.1	12.6	84.7	16.9	62.8
District Average											59.6

# Kentucky

## Overview and Trends



	2009	2010	2011	2012
A1 Schools	1,200	1,194	1,194	1,201
EOY AADA *	585,439	586,946	593,203	594,263
Membership	641,974	644,280	647,141	649,012

\* End-of-year Adjusted Average Daily Attendance

## State Staffing Data

	2010	2011	2012
Class Personnel	48,424 (49%)	48,448 (49%)	48,536 (49%)
Cert Personnel	51,338 (51%)	51,443 (51%)	51,203 (51%)
# FTE Teachers	43,580	43,646	43,364
Pupil/Teach Ratio	14.8	14.8	15.0
Salary & Benefits as % of GF	81.8%	80.8%	79.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,445	\$48,725	\$49,572
Avg Extended	\$382	\$373	\$380
Avg Extra Duty	\$641	\$672	\$659
<b>Years Exper</b>			
0 (New)	5.1%	5.4%	5.0%
1-5	25.5%	24.4%	23.5%
6-10	21.0%	20.9%	21.3%
11-20	29.3%	30.7%	31.5%
21-25	9.9%	9.6%	11.0%
26-30	5.8%	5.8%	5.1%
Over 30	2.8%	2.6%	2.0%
Retired	0.6%	0.5%	0.6%
Avg Years	11.7	11.7	11.8
<b>Rank</b>			
Rank IV	0.3%	0.2%	0.2%
Rank III	21.1%	20.8%	20.3%
Rank II	50.5%	50.5%	50.7%
Rank I	27.6%	28.0%	28.3%

## Demographic State Profile

	2009	2010	2011	2012
Free & Reduced	(54%)	(57%)	(57%)	(55%)
LEP	14,307 (2%)	15,501 (2%)	15,720 (2%)	17,158 (3%)
Migrant	3,808 (1%)	4,007 (1%)	1,476 -%	2,443 -%
Exceptional Child	96,129 (15%)	95,041 (15%)	91,625 (14%)	88,541 (14%)
<b>Membership</b>				
Preschool	20,984 (3%)	22,165 (3%)	21,160 (3%)	20,817 (3%)
K-5	305,709 (46%)	307,647 (46%)	308,648 (46%)	309,307 (46%)
6-8	147,108 (22%)	147,603 (22%)	148,807 (22%)	151,143 (23%)
9-12	188,607 (28%)	188,679 (28%)	189,248 (28%)	188,118 (28%)
<b>Race</b>				
Cauc/White	517,729 (82%)	531,747 (83%)	531,329 (82%)	528,021 (81%)
Black	67,268 (11%)	68,544 (11%)	69,555 (11%)	69,205 (11%)
Hispanic	18,370 (3%)	20,369 (3%)	24,404 (4%)	27,405 (4%)
Other	21,642 (3%)	23,620 (4%)	21,853 (3%)	24,381 (4%)
<b>Attainment</b>				
AFGR Rate	(75%)	(77%)	(78%)	(79%)
Grads 4 Years	41,025	41,559	42,050	41,658
Grads IEP	142	188	191	122
Grads PLUS	816	1,028	1,022	862
Certificates	896	1,123	1,194	1,003
Retentions	11,986	10,327	9,930	10,164
Dropout Rate	(2.9%)	(3.2%)	(2.4%)	(2.5%)
Dropouts	5,677	6,225	4,751	4,922
<b>Discipline</b>				
Expulsions	305	287	195	203
Suspensions	72,372	66,076	65,830	36,304

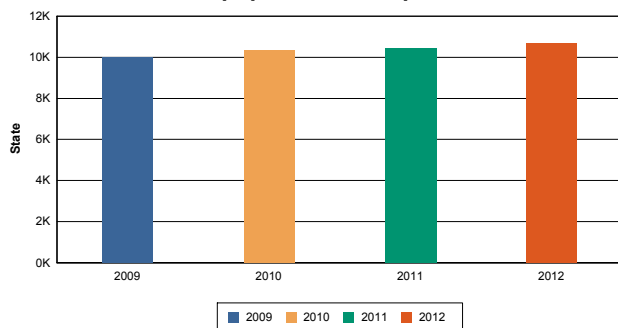
## Average District Certified Salary Schedule

	2009	2010	2011	2012
<b>Rank III</b>				
0 Years	\$34,659	\$35,041	\$35,075	\$35,167
10 Years	43,314	43,755	43,769	43,893
20 Years	47,168	47,663	47,725	47,872
30 Years	48,897	49,440	49,492	49,739
<b>Rank II</b>				
0 Years	38,274	38,670	38,703	38,800
10 Years	47,358	47,840	47,865	47,964
20 Years	51,471	52,000	52,095	52,248
30 Years	53,243	53,824	54,000	54,252
<b>Rank I</b>				
0 Years	42,193	42,639	42,679	42,789
10 Years	51,416	51,940	51,974	52,088
20 Years	55,688	56,262	56,368	56,538
30 Years	57,582	58,212	58,392	58,673

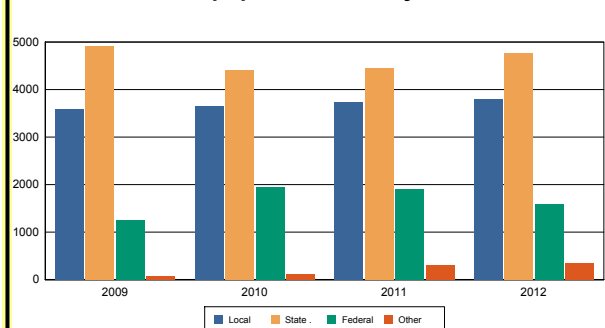


## Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source \*\*



State Current Expenditures

	2009	2010	2011	2012
Instruction	59%	60%	59%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	13%	13%	17%
EOY Fund Balance	\$767,003,562	\$793,643,782	\$765,539,226	\$780,415,167

2012 Number of Districts by Tax Type

	# of Districts - 174
Utility Tax (% Gross Receipts)	156
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	24
Per-pupil Equalized Facility Funding	14
Avg Per-pupil Assessment	\$367,913
Avg SEEK Distribution	\$343,022
Total SEEK Distribution	\$59,685,774
Total State Fiscal Stabilization Funds	0
BRAC Levy	1
Category 5 Levy	9

\*\* See SFSF definition in data dictionary.

## Performance

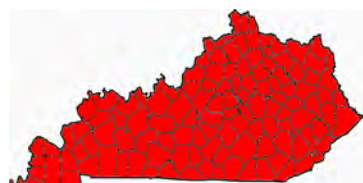
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade	
	State	Benchmark	State	Benchmark	State	Benchmark
English	14.3	60.6%	16.1	63.0%	18.4	52.2%
Math	15.3	30.5%	16.8	24.8%	18.8	38.6%
Reading	14.4	42.2%	16.6	44.0%	19.0	41.9%
Science	16.3	14.2%	17.9	21.1%	19.1	
Composite	15.2		17.0		19.0	
Tested (#)	49,310		48,955		44,516	

AP Analysis

	2009	2010	2011	2012
Avg Score	2.57	2.5	2.5	N/A
Number of Exams	27,039	31,535	37,825	N/A
Number of Students	16,903	19,470	23,450	N/A
% of Exams 3 or Above	49%	47%	46%	N/A

## Next-Generation Learners

All Scores and the Summary are Weighted



Commissioner  
Dr. Terry Holliday  
500 Mero Street, 1st Floor CPT  
Frankfort, KY 40601  
Phone - 502-564-3141

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.6	20.9	40.5	12.2	60.5	24.2					57.3
Middle	67.4	18.9	37.9	10.6	60.4	16.9	44.1	7.1			53.5
High	56.7	11.3	28.8	5.8	58.5	11.7	51.8	10.4	77.8	15.6	54.8
State Average											55.2

**Sorted By Adjusted Average Daily Attendance, School Year 2012**

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	85,914	McCreary County	5	2,622	McLean County	5	1,420
Fayette County	51	34,007	Rockcastle County	5	2,618	Metcalfe County	6	1,403
Boone County	22	17,813	Russell County	6	2,611	Mayfield Ind	3	1,364
Kenton County	18	13,144	Bell County	7	2,594	Somerset Ind	3	1,359
Hardin County	21	12,733	Greenup County	7	2,589	Murray Ind	3	1,314
Warren County	21	12,478	Paducah Ind	5	2,511	Trimble County	4	1,292
Bullitt County	22	11,510	Spencer County	5	2,504	Ballard County	3	1,235
Oldham County	17	10,947	Breckinridge County	6	2,490	Middlesboro Ind	4	1,204
Daviess County	17	9,962	Corbin Ind	5	2,478	Wolfe County	5	1,147
Madison County	21	9,959	Fort Thomas Ind	5	2,476	Crittenden County	3	1,131
Pike County	20	8,711	Mason County	4	2,456	Livingston County	4	1,122
Laurel County	16	8,373	Boyle County	5	2,447	Beechwood Ind	2	1,099
Christian County	16	8,167	Bourbon County	5	2,437	Pikeville Ind	2	1,078
Scott County	12	7,491	Taylor County	3	2,402	Bracken County	3	1,071
Pulaski County	12	7,212	Pendleton County	4	2,289	Nicholas County	2	1,041
Jessamine County	10	6,852	Adair County	5	2,269	Menifee County	3	1,004
McCracken County	12	6,381	Wayne County	5	2,255	Lee County	4	995
Henderson County	11	6,376	Garrard County	5	2,231	Campbellsville Ind	3	991
Hopkins County	13	6,191	Bardstown Ind	4	2,225	Berea Ind	3	986
Shelby County	10	6,060	Estill County	5	2,221	Raceland-Worthington Ind	3	956
Floyd County	15	5,542	LaRue County	4	2,184	Elliott County	4	950
Franklin County	11	5,449	Lawrence County	6	2,149	Russellville Ind	2	943
Clark County	11	4,963	Powell County	5	2,146	Cumberland County	3	897
Muhlenberg County	8	4,622	Elizabethtown Ind	4	2,144	Hazard Ind	3	851
Meade County	10	4,601	Fleming County	6	2,112	Williamstown Ind	3	815
Campbell County	7	4,465	Knott County	7	2,112	Lyon County	3	794
Barren County	9	4,316	Casey County	5	2,108	Ludlow Ind	2	775
Marshall County	11	4,271	Lewis County	6	2,098	Dayton Ind	2	769
Graves County	10	4,226	Hart County	6	2,087	Fairview Ind	2	766
Nelson County	8	4,225	Union County	5	2,032	Monticello Ind	3	764
Carter County	10	4,177	Russell Ind	4	2,013	Paintsville Ind	2	744
Montgomery County	5	4,154	Erlanger-Elsmere Ind	6	1,995	Harlan Ind	2	718
Knox County	9	3,889	Henry County	5	1,978	Carlisle County	3	715
Whitley County	9	3,873	Magoffin County	5	1,950	Frankfort Ind	2	704
Grayson County	6	3,859	Webster County	6	1,923	Williamsburg Ind	1	695
Owensboro Ind	9	3,857	Jackson County	5	1,907	Owsley County	2	694
Perry County	11	3,664	Martin County	6	1,904	Bellevue Ind	2	688
Woodford County	6	3,615	Butler County	4	1,900	Hickman County	2	673
Bowling Green Ind	7	3,566	Trigg County	4	1,887	Paris Ind	3	652
Lincoln County	9	3,546	Morgan County	6	1,864	Caverna Ind	3	649
Ohio County	8	3,543	Todd County	4	1,861	Dawson Springs Ind	2	617
Harlan County	9	3,515	Bath County	4	1,839	Barbourville Ind	1	601
Grant County	6	3,474	Breathitt County	6	1,834	Eminence Ind	2	587
Anderson County	6	3,436	Edmonson County	5	1,808	Pineville Ind	2	492
Johnson County	8	3,378	Caldwell County	4	1,784	Fulton County	2	483
Covington Ind	7	3,256	Glasgow Ind	4	1,765	Jenkins Ind	1	480
Logan County	6	3,196	Monroe County	5	1,696	East Bernstadt Ind	1	463
Clay County	9	2,945	Carroll County	4	1,683	Science Hill Ind	1	461
Boyd County	6	2,900	Owen County	4	1,659	Burgin Ind	2	413
Letcher County	9	2,889	Danville Ind	5	1,599	Jackson Ind	1	365
Calloway County	5	2,887	Green County	4	1,546	Fulton Ind	1	343
Marion County	7	2,875	Leslie County	6	1,542	Anchorage Ind	1	332
Rowan County	6	2,847	Newport Ind	4	1,529	Cloverport Ind	3	328
Ashland Ind	7	2,823	Clinton County	4	1,527	Robertson County	1	309
Harrison County	6	2,761	Washington County	4	1,517	Augusta Ind	1	259
Mercer County	5	2,751	Hancock County	4	1,500	Silver Grove Ind	1	188
Simpson County	5	2,679	Gallatin County	4	1,458	Southgate Ind	1	179
Allen County	4	2,670	Walton-Verona Ind	3	1,445	West Point Ind	1	98

## Sorted By Free And Reduced-Price Lunch Percentage, School Year 2012

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	776	88	Grayson County	4,165	65	Livingston County	1,195	54
Covington Ind	3,572	88	Barbourville Ind	665	65	Hopkins County	6,785	54
Breathitt County	2,125	87	Carter County	4,564	65	Hazard Ind	935	54
Newport Ind	1,692	87	West Point Ind	110	65	Eminence Ind	595	54
Magoffin County	2,178	86	Pike County	9,450	64	Bowling Green Ind	3,935	54
Dayton Ind	839	81	Bardstown Ind	2,448	64	Ashland Ind	3,099	53
Bell County	2,881	80	Ohio County	3,924	64	Muhlenberg County	5,028	53
Wolfe County	1,299	80	Dawson Springs Ind	638	64	Henderson County	6,951	53
Fulton County	514	80	Greenup County	2,902	64	Union County	2,221	52
Whitley County	4,239	80	Breckinridge County	2,733	64	Warren County	13,507	52
Caverna Ind	722	79	Pulaski County	7,833	64	Barren County	4,795	52
Lee County	1,102	79	Washington County	1,648	64	Owen County	1,798	52
Knox County	4,378	78	Lawrence County	2,360	63	Williamstown Ind	891	52
Williamsburg Ind	726	77	Laurel County	9,136	63	Nelson County	4,542	51
Bellevue Ind	757	77	Bath County	2,046	63	Madison County	10,176	51
Silver Grove Ind	201	76	Robertson County	337	63	Harlan Ind	774	51
Jackson County	2,145	76	Fairview Ind	866	62	Meade County	4,966	50
Cumberland County	976	75	Adair County	2,459	62	Logan County	3,433	50
Knott County	2,363	74	Ludlow Ind	835	62	McLean County	1,570	50
Clay County	3,321	74	Berea Ind	1,087	62	Science Hill Ind	507	50
Campbellsville Ind	1,093	74	Carroll County	1,812	61	Mercer County	2,943	49
Owensboro Ind	4,222	73	Mason County	2,726	61	Corbin Ind	2,740	49
Lewis County	2,312	73	Fleming County	2,293	61	Somerset Ind	1,495	49
Monticello Ind	842	73	Hickman County	711	60	Elizabethtown Ind	2,405	48
Floyd County	6,093	73	Marion County	3,134	60	Marshall County	4,596	48
Southgate Ind	200	73	Todd County	2,039	60	Fayette County	37,275	48
Morgan County	2,021	73	Jefferson County	94,921	60	Hardin County	13,886	48
Powell County	2,387	72	Frankfort Ind	759	60	Franklin County	6,001	48
Metcalfe County	1,547	72	Montgomery County	4,534	59	Wayne County	2,430	48
Jenkins Ind	533	72	Rowan County	3,121	59	Crittenden County	1,257	47
Fulton Ind	370	72	Caldwell County	1,937	58	Daviess County	10,735	47
McCreary County	2,930	71	Allen County	2,914	58	Bullitt County	12,568	47
Casey County	2,290	71	Simpson County	2,923	58	McCracken County	6,806	46
Perry County	4,107	71	Harlan County	4,016	58	Lyon County	870	46
Cloverport Ind	352	71	Jackson Ind	393	58	Hancock County	1,619	46
Clinton County	1,686	70	Webster County	2,090	58	Shelby County	6,638	46
Letcher County	3,214	70	Clark County	5,383	57	Anderson County	3,764	45
Monroe County	1,833	70	Nicholas County	1,105	57	Burgin Ind	455	45
Christian County	8,919	70	Augusta Ind	292	57	Boyd County	3,195	44
Russell County	2,863	70	Mayfield Ind	1,495	57	Boyle County	2,637	43
Martin County	2,094	69	LaRue County	2,393	57	Spencer County	2,724	43
Paris Ind	705	69	Harrison County	2,993	57	Jessamine County	7,563	42
Gallatin County	1,621	69	Pendleton County	2,477	57	Trimble County	1,388	41
Johnson County	3,745	68	Carlisle County	766	56	Scott County	8,128	40
Middlesboro Ind	1,361	68	Butler County	2,073	56	Woodford County	3,894	39
Russellville Ind	1,035	68	Edmonson County	1,972	56	Campbell County	4,808	39
Estill County	2,416	68	Trigg County	2,055	56	Paintsville Ind	806	38
Green County	1,669	67	Glasgow Ind	1,926	56	Kenton County	14,165	37
Lincoln County	3,897	67	Garrard County	2,442	56	Russell Ind	2,166	36
Leslie County	1,731	67	Hart County	2,273	56	Raceland-Worthington Ind	1,023	36
Elliott County	1,051	67	Calloway County	3,137	56	Boone County	19,144	33
East Bernstadt Ind	500	67	Grant County	3,782	55	Pikeville Ind	1,168	33
Rockcastle County	2,827	66	Bourbon County	2,681	55	Walton-Verona Ind	1,522	31
Erlanger-Elsmere Ind	2,171	66	Taylor County	2,618	55	Murray Ind	1,427	22
Menifee County	1,088	66	Bracken County	1,148	55	Oldham County	11,766	19
Pineville Ind	540	66	Graves County	4,541	55	Fort Thomas Ind	2,723	16
Paducah Ind	2,683	65	Henry County	2,135	55	Beechwood Ind	1,180	15
Danville Ind	1,754	65	Ballard County	1,313	54	Anchorage Ind	362	3

## Sorted By Per-Pupil State Revenue, School Year 2012

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Magoffin County	1,524	7,342	Fleming County	1,900	5,755	Graves County	2,143	5,033
Jackson County	1,577	7,206	Carlisle County	2,621	5,752	Paducah Ind	4,480	5,032
Harlan County	2,173	7,055	Adair County	2,160	5,721	Knott County	3,738	4,991
Breathitt County	1,691	7,055	Campbellsville Ind	2,957	5,698	Henderson County	3,159	4,975
Wolfe County	1,362	7,005	Perry County	2,901	5,684	Taylor County	2,187	4,961
Cloverport Ind	1,435	6,995	McLean County	2,340	5,681	Boyle County	3,340	4,959
Jackson Ind	1,178	6,884	Clinton County	2,149	5,675	Mercer County	3,428	4,951
Elliott County	1,285	6,877	Washington County	3,057	5,658	Daviess County	3,483	4,947
Jenkins Ind	2,004	6,805	Corbin Ind	1,689	5,655	Frankfort Ind	4,294	4,936
Owsley County	1,626	6,771	Lee County	1,394	5,650	Spencer County	3,282	4,932
Pineville Ind	1,235	6,759	Middlesboro Ind	2,488	5,647	Pulaski County	2,684	4,928
Whitley County	1,446	6,743	Ohio County	2,341	5,643	Ashland Ind	2,532	4,916
Knox County	1,736	6,661	Lawrence County	2,178	5,638	Breckinridge County	2,696	4,907
Monticello Ind	969	6,658	Cumberland County	2,577	5,631	Carroll County	5,301	4,888
East Bernstadt Ind	976	6,641	Owen County	2,705	5,584	Glasgow Ind	3,564	4,887
McCreary County	1,251	6,620	Hickman County	3,497	5,582	Simpson County	2,930	4,856
Clay County	1,795	6,589	Meade County	1,981	5,566	Bourbon County	3,380	4,849
Robertson County	2,178	6,419	Covington Ind	5,523	5,551	Newport Ind	5,479	4,847
West Point Ind	4,171	6,406	Caverna Ind	3,319	5,545	Trimble County	3,017	4,831
Williamstown Ind	2,491	6,382	Floyd County	2,142	5,522	Bardstown Ind	4,022	4,810
Carter County	1,505	6,377	Montgomery County	2,477	5,514	Anderson County	3,191	4,807
Menifee County	1,536	6,371	Allen County	2,087	5,513	Shelby County	4,288	4,777
Rockcastle County	1,337	6,369	Hopkins County	2,539	5,509	Madison County	3,346	4,754
Dawson Springs Ind	1,228	6,365	Raceland-Worthington Ind	1,822	5,503	Danville Ind	5,303	4,709
Morgan County	1,599	6,353	Garrard County	3,011	5,476	Walton-Verona Ind	4,344	4,653
Harlan Ind	1,337	6,302	Fairview Ind	1,772	5,460	Murray Ind	3,435	4,620
Monroe County	2,072	6,293	Crittenden County	2,346	5,457	Mason County	3,200	4,596
Todd County	2,089	6,229	Barbourville Ind	1,542	5,448	Russell Ind	3,228	4,517
Metcalfe County	2,916	6,213	Hazard Ind	2,516	5,439	Scott County	3,670	4,461
Berea Ind	2,729	6,200	Muhlenberg County	4,012	5,434	Calloway County	3,310	4,425
Butler County	1,704	6,174	Rowan County	2,896	5,424	Bullitt County	3,520	4,414
Johnson County	1,480	6,151	Caldwell County	2,101	5,384	Nelson County	3,780	4,402
Dayton Ind	2,335	6,149	Silver Grove Ind	6,269	5,379	Trigg County	3,765	4,366
Leslie County	2,959	6,145	Henry County	2,765	5,378	Southgate Ind	5,613	4,360
Bell County	1,695	6,142	Martin County	2,358	5,372	Paintsville Ind	3,991	4,354
Hart County	2,256	6,128	Webster County	2,453	5,368	Marshall County	3,723	4,320
Fulton Ind	3,646	6,105	Science Hill Ind	1,747	5,348	Livingston County	3,888	4,278
LaRue County	1,927	6,085	Laurel County	2,235	5,348	Erlanger-Elsmere Ind	4,172	4,240
Powell County	1,478	6,079	Grayson County	2,015	5,339	Jessamine County	4,226	4,225
Russellville Ind	2,788	6,028	Logan County	2,173	5,329	Warren County	3,462	4,105
Wayne County	1,881	5,999	Fulton County	3,323	5,328	Clark County	4,014	4,100
Lincoln County	1,851	5,982	Grant County	2,243	5,311	Somerset Ind	3,922	4,048
Bath County	1,479	5,939	Russell County	2,762	5,294	Pikeville Ind	5,232	3,983
Owensboro Ind	3,726	5,930	Bowling Green Ind	3,522	5,291	McCracken County	4,179	3,976
Green County	1,877	5,898	Ludlow Ind	2,759	5,283	Oldham County	4,380	3,952
Pendleton County	2,806	5,897	Ballard County	3,357	5,270	Franklin County	4,245	3,948
Estill County	1,521	5,877	Greenup County	2,700	5,267	Kenton County	4,337	3,904
Augusta Ind	2,197	5,860	Paris Ind	2,814	5,244	Bellevue Ind	4,465	3,855
Bracken County	1,681	5,853	Marion County	2,816	5,239	Burgin Ind	3,811	3,774
Letcher County	2,636	5,848	Eminence Ind	2,200	5,232	Woodford County	4,349	3,760
Edmonson County	1,786	5,830	Hancock County	3,271	5,230	Jefferson County	6,398	3,680
Lewis County	1,574	5,819	Barren County	2,770	5,210	Campbell County	5,445	3,474
Gallatin County	3,775	5,816	Christian County	2,371	5,189	Beechwood Ind	4,758	3,440
Mayfield Ind	2,746	5,809	Union County	3,659	5,189	Fort Thomas Ind	5,744	3,424
Nicholas County	1,835	5,801	Hardin County	3,290	5,173	Boone County	5,365	3,123
Williamsburg Ind	1,742	5,790	Elizabethtown Ind	2,991	5,139	Fayette County	6,803	3,003
Casey County	1,717	5,773	Harrison County	2,152	5,090	Lyon County	5,302	2,701
Pike County	2,739	5,767	Boyd County	3,640	5,036	Anchorage Ind	15,590	2,464

## Sorted By Per-Pupil Property Assessment, School Year 2012

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	3	1,295,849	Russell County	70	403,934	Meade County	50	300,852
Lyon County	46	900,784	Hickman County	60	402,630	Pendleton County	57	299,375
Fayette County	48	787,484	Glasgow Ind	56	401,348	LaRue County	57	298,527
Campbell County	39	766,701	Breckinridge County	64	399,157	Bracken County	55	294,616
Jefferson County	60	719,112	Hopkins County	54	395,399	Fleming County	61	294,208
Boone County	33	707,988	Rowan County	59	393,553	Fulton Ind	72	293,391
Woodford County	39	659,005	Gallatin County	69	391,390	Russellville Ind	68	287,333
Kenton County	37	620,411	Russell Ind	36	389,754	Todd County	60	284,473
Southgate Ind	73	610,368	Christian County	70	388,806	Lincoln County	67	282,353
Franklin County	48	606,971	Washington County	64	385,663	Casey County	71	277,793
Burgin Ind	45	596,548	Owen County	52	382,533	Nicholas County	57	271,183
Livingston County	54	593,654	Marion County	60	380,551	Lee County	79	270,644
Bellevue Ind	77	574,592	Murray Ind	22	375,674	Green County	67	269,855
Jessamine County	42	571,373	Garrard County	56	373,889	Metcalfe County	72	269,021
Oldham County	19	552,893	Hancock County	46	373,017	Eminence Ind	54	267,097
Clark County	57	545,707	Leslie County	67	365,919	Hazard Ind	54	261,917
McCracken County	46	544,496	Walton-Verona Ind	31	363,175	Robertson County	63	260,139
Calloway County	56	539,358	Cumberland County	75	360,342	Knox County	78	253,635
Shelby County	46	533,249	Harrison County	57	359,003	Breathitt County	87	248,713
Warren County	52	532,476	Frankfort Ind	60	358,109	Lewis County	73	247,997
Danville Ind	65	529,864	Paintsville Ind	38	354,857	Mayfield Ind	57	240,875
Scott County	40	528,605	Bowling Green Ind	54	354,841	Dayton Ind	81	239,945
Beechwood Ind	15	524,216	Crittenden County	47	351,492	Williamsburg Ind	77	239,931
Newport Ind	87	524,088	Laurel County	63	349,888	Bell County	80	238,558
Somerset Ind	49	520,275	Middlesboro Ind	68	349,577	Butler County	56	235,810
Pikeville Ind	33	504,558	Barren County	52	349,282	Powell County	72	233,184
Mason County	61	502,576	Floyd County	73	348,716	Monroe County	70	227,427
Knott County	74	497,035	Webster County	58	346,868	Johnson County	68	226,443
Nelson County	51	495,416	Taylor County	55	346,744	Estill County	68	223,716
Fort Thomas Ind	16	491,498	Henry County	55	346,602	Science Hill Ind	50	218,244
Bullitt County	47	490,035	Harlan County	58	344,637	Bath County	63	216,228
Trigg County	56	483,344	Montgomery County	59	344,041	Carter County	65	214,761
Bardstown Ind	64	483,311	Owensboro Ind	73	343,071	Fairview Ind	62	212,875
Marshall County	48	482,859	Wayne County	48	341,274	Magoffin County	86	210,180
Covington Ind	88	475,945	Lawrence County	63	340,844	Berea Ind	62	210,008
Boyd County	44	472,139	Ashland Ind	53	340,688	Corbin Ind	49	208,282
Erlanger-Elsmere Ind	66	471,653	Pike County	64	340,579	Wolfe County	80	203,107
Silver Grove Ind	76	463,529	Graves County	55	338,656	Williamstown Ind	52	202,048
Spencer County	43	459,599	Letcher County	70	337,415	Morgan County	73	201,686
Carroll County	61	459,510	Martin County	69	336,410	Augusta Ind	57	199,903
Madison County	51	458,002	McLean County	50	335,806	Jackson County	76	193,523
Daviess County	47	456,401	Logan County	50	328,492	Elliott County	67	191,418
Fulton County	80	454,532	Muhlenberg County	53	327,855	Rockcastle County	66	190,471
Anderson County	45	452,543	Paris Ind	69	327,074	Whitley County	80	190,291
Boyle County	43	449,514	Grayson County	65	324,049	McCreary County	71	188,629
Union County	52	447,286	Greenup County	64	320,259	Clay County	74	180,646
Caverna Ind	79	446,576	Grant County	55	319,817	Jenkins Ind	72	177,336
Mercer County	49	446,143	Carlisle County	56	317,891	Menifee County	66	176,579
Simpson County	58	445,820	Elizabethtown Ind	48	316,994	Raceland-Worthington Ind	36	174,668
Bourbon County	55	443,922	Edmonson County	56	309,787	Barbourville Ind	65	172,513
Hardin County	48	442,781	Clinton County	70	308,937	Owsley County	88	169,882
Henderson County	53	434,924	Adair County	62	308,731	Harlan Ind	51	164,755
Ballard County	54	434,232	Caldwell County	58	307,637	Pineville Ind	66	127,972
Pulaski County	64	426,512	West Point Ind	65	307,367	Dawson Springs Ind	64	110,309
Trimble County	41	425,958	Ludlow Ind	62	306,997	Cloverport Ind	71	104,823
Perry County	71	420,206	Hart County	56	306,083	Jackson Ind	58	102,430
Paducah Ind	65	413,312	Ohio County	64	304,758	East Bernstadt Ind	67	101,468
Campbellsville Ind	74	412,679	Allen County	58	304,545	Monticello Ind	73	99,068

**Sorted By 11th-Grade Composite ACT Average, School Year 2012**

District	EXPLORE	PLAN	Junior ACT	District	EXPLORE	PLAN	Junior ACT
Beechwood Ind	17.1	20.7	25.6	Somerset Ind	15.6	17.7	18.9
Fort Thomas Ind	18.3	19.9	23.8	Shelby County	15.3	16.6	18.8
Oldham County	16.5	18.9	22.2	Todd County	15.2	16.5	18.8
Pikeville Ind	16.2	18.6	21.7	Pulaski County	15.3	17.0	18.8
Paintsville Ind	16.4	17.7	21.4	Rockcastle County	14.9	16.2	18.8
Elizabethtown Ind	15.9	17.9	21.4	Allen County	15.1	16.8	18.8
Walton-Verona Ind	15.9	18.4	21.4	Barren County	16.1	17.3	18.8
Murray Ind	17.7	18.7	21.3	Edmonson County	16.6	18.2	18.8
Boone County	16.1	18.5	20.9	Dawson Springs Ind	15.8	17.0	18.8
Trimble County	15.2	17.1	20.8	Cumberland County	15.1	15.8	18.8
Williamstown Ind	15.4	18.0	20.8	Meade County	15.6	17.4	18.8
Campbell County	15.5	18.1	20.6	Montgomery County	14.4	17.0	18.8
Bowling Green Ind	15.9	18.3	20.5	Nelson County	15.2	16.7	18.7
Berea Ind	15.4	17.0	20.5	Lincoln County	14.7	16.5	18.7
Jackson Ind	15.9	18.5	20.5	Fairview Ind	14.5	16.4	18.7
Woodford County	15.6	18.4	20.5	Grant County	15.2	17.0	18.7
Ludlow Ind	15.2	16.9	20.4	Grayson County	14.8	16.8	18.7
Harlan Ind	15.6	18.3	20.3	Frankfort Ind	15.1	16.8	18.6
Fayette County	15.8	17.6	20.3	Ballard County	16.3	17.4	18.6
McCracken County	15.8	17.8	20.2	Bardstown Ind	14.4	17.0	18.6
Russell Ind	16.9	18.8	20.2	Leslie County	15.2	15.6	18.6
Scott County	15.7	17.6	20.2	Jefferson County	14.4	16.3	18.6
Corbin Ind	16.4	18.4	20.1	Paducah Ind	15.2	17.7	18.6
Boyle County	16.3	17.5	20.0	Livingston County	14.5	16.7	18.5
Carlisle County	14.3	16.9	20.0	Mason County	16.0	17.0	18.5
Warren County	15.4	17.4	20.0	Boyd County	15.7	16.4	18.5
Danville Ind	15.3	16.7	19.9	Bullitt County	15.1	17.0	18.5
Hancock County	16.6	17.8	19.9	Estill County	14.4	15.9	18.5
Kenton County	15.6	17.2	19.9	Gallatin County	14.4	16.6	18.5
LaRue County	16.3	17.2	19.9	Crittenden County	14.4	17.1	18.5
Hickman County	15.5	18.2	19.8	Simpson County	14.5	17.2	18.5
Eminence Ind	15.3	17.6	19.8	Washington County	15.6	15.9	18.5
Calloway County	15.1	17.6	19.8	Clinton County	14.6	16.1	18.4
Marshall County	16.5	17.0	19.7	Clark County	14.9	17.2	18.4
Anderson County	14.5	16.9	19.6	Henderson County	15.7	17.3	18.4
Graves County	15.3	17.5	19.6	Owensboro Ind	14.9	17.0	18.4
Ashland Ind	14.8	17.7	19.5	McLean County	15.7	16.7	18.4
Jessamine County	14.8	17.2	19.5	Marion County	16.1	17.0	18.3
Green County	15.5	16.4	19.4	Owen County	14.7	16.7	18.3
Hazard Ind	16.2	17.9	19.4	Greenup County	14.5	16.2	18.3
Madison County	15.6	17.2	19.4	Burgin Ind	14.6	17.5	18.3
Laurel County	14.8	16.7	19.4	Caldwell County	15.7	17.5	18.3
Glasgow Ind	16.3	17.9	19.4	Augusta Ind	14.6	16.3	18.3
Taylor County	15.8	17.6	19.4	Bourbon County	15.3	16.9	18.3
Rowan County	14.9	17.1	19.3	Union County	14.4	16.2	18.3
Daviess County	16.1	17.7	19.3	Bath County	14.6	16.2	18.2
Erlanger-Elsmere Ind	13.4	16.4	19.2	Campbellsville Ind	15.2	16.0	18.2
Breckinridge County	15.9	17.0	19.2	Cloverport Ind	15.2	16.9	18.2
Trigg County	15.1	17.0	19.1	Garrard County	14.0	17.0	18.2
Franklin County	15.3	17.2	19.0	Harrison County	15.2	17.3	18.2
Lyon County	16.8	17.7	19.0	Logan County	16.4	17.6	18.2
Hardin County	15.3	17.1	19.0	Morgan County	14.7	16.7	18.2
Hopkins County	15.3	16.8	18.9	Ohio County	15.3	16.5	18.1
Paris Ind	13.1	16.3	18.9	Mayfield Ind	15.2	16.3	18.1
Pendleton County	15.5	16.8	18.9	Knott County	16.1	15.6	18.1
Bracken County	14.8	17.2	18.9	Bellevue Ind	13.9	16.3	18.1
Casey County	15.0	16.7	18.9	Russellville Ind	14.3	16.3	18.1
Raceland-Worthington Ind	14.2	17.5	18.9	Russell County	15.2	16.9	18.0

District	EXPLORE	PLAN	Junior ACT
Whitley County	15.5	16.2	18.0
Williamsburg Ind	16.6	16.1	18.0
Barbourville Ind	15.1	17.3	18.0
Carter County	15.1	16.6	18.0
Dayton Ind	14.1	16.0	18.0
Johnson County	16.2	17.2	18.0
Henry County	14.7	16.3	18.0
Lee County	14.9	15.9	18.0
Muhlenberg County	15.6	16.8	18.0
Powell County	14.5	16.3	18.0
Metcalfe County	15.1	16.4	18.0
Monroe County	14.4	16.7	18.0
Mercer County	14.8	17.2	17.9
Lawrence County	15.0	16.0	17.9
Letcher County	14.5	16.5	17.9
Jenkins Ind	14.3	16.4	17.9
Bell County	15.3	16.8	17.9
Webster County	15.1	16.0	17.9
Wayne County	14.7	16.6	17.8
Spencer County	15.2	17.6	17.8
Carroll County	14.0	17.0	17.8
Butler County	14.0	16.5	17.8
Middlesboro Ind	14.2	15.6	17.8
Menifee County	15.4	15.4	17.7
Hart County	15.8	16.3	17.7
Lewis County	14.3	16.0	17.7
Elliott County	14.1	16.3	17.7
Christian County	14.9	16.5	17.6
Newport Ind	13.3	15.6	17.6
Pike County	14.9	16.5	17.6
Magoffin County	13.8	15.8	17.5
Harlan County	15.8	16.2	17.5
Fleming County	14.0	16.1	17.5
Adair County	15.2	16.5	17.5
Floyd County	16.0	16.1	17.4
Clay County	13.8	16.1	17.4
Nicholas County	14.3	15.1	17.4
Perry County	15.0	16.0	17.3
Jackson County	14.3	16.1	17.3
Fulton Ind	15.8	16.4	17.2
McCreary County	14.3	16.1	17.2
Pineville Ind	15.5	16.7	17.1
Knox County	14.0	15.7	17.1
Wolfe County	14.6	16.9	17.0
Robertson County	13.8	15.2	16.7
Owsley County	15.1	16.7	16.6
Silver Grove Ind	13.1	15.5	16.4
Caverna Ind	14.1	15.5	16.3
Breathitt County	14.9	16.0	16.2
Martin County	14.9	15.4	16.2
Monticello Ind	14.2	16.6	15.8
Covington Ind	12.8	15.4	15.7
Fulton County	15.0	16.2	15.6
East Bernstadt Ind *	14.7		
Anchorage Ind *	19.5		
Southgate Ind *	16.3		
Science Hill Ind *	15.4		
West Point Ind *	15.8		

\* = No high schools in district.